

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Human Services Board
SUBMITTED BY



Greg Winkler
DRAFTED BY

December 20, 2018
DATE DRAFTED

**Amending the 2019 Budget to
Accept Additional State Targeted Response Opioid Crisis Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services
2 Department an additional \$30,000 for the State Targeted Response Opioid Grant; and,

3
4 **WHEREAS**, this additional funding is based upon the program successfully meeting goals during the
5 initial grant period; and,

6
7 **WHEREAS**, HSD is planning to utilize these funds to enhance medication management and
8 counseling services that already exist in the treatment program; and,

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10 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
11 assembled this 24th day of January, 2019 does hereby authorize the acceptance of State
12 Targeted Response Opioid Grant

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14 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as
15 follows:

16		Budget	Increase	Amended
17	Account/Description	<u>1/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
18	<u>Source of Funds</u>			
19	36-3693-0000-42200			
20	State Aid	\$121,754	\$30,000	\$151,754
21	<u>Use of Funds</u>			
22	36-3693-0000-62176			
23	Laboratory	\$9,000	\$1,800	\$10,800
24	36-3693-0000-64604			
25	Program Expense	\$17,843	\$23,567	\$41,410
26	36-3693-0000-68208			
27	Allocated Outpatient	\$94,911	\$4,633	\$99,544
28				

19-1B-174

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter
Stephanie Aegerter

Vicki L. Brown
Vicki L. Brown

Terry Fell
Terry Fell

Absent
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 50

Mary Mawhinney
Mary Mawhinney, Chair Date

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$30,000 in additional state aid for the Targeted Response Opioid Crisis program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County is authorized to accept grant funds pursuant to sec. 59.52(19), Wis Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee
Richard Greenlee
Corporation Counsel

**Amending the 2019 Human Services Department Budget to
Accept Additional State Targeted Response Opioid Crisis Grant Funds**

Executive Summary

The Wisconsin Department of Health Services awarded the Human Services Department \$30,000 in addition to the \$121,754 that was received earlier in 2018. This is for the State Targeted Response to the Opioid Crisis (STR) Grant. The \$30,000 will be used to enhance the medication management and counseling services that have been offered in the program.

The Human Services Department was first awarded these funds starting July 1, 2017 through April 30th, 2018. This second year of funding is from May 1st, 2018 through April 30th, 2019. These funds have allowed HSD to provide expanded outpatient Medication Assisted Treatment and outpatient AODA treatment services for individuals with opioid use disorders. HSD will continue to utilize the funding to provide increased and improved access to treatment through the Rock County Opioid Treatment Program (OTP), where individuals receive a more comprehensive assessment as well as medication management, group and individual therapy, and case management services. Individuals are screened through the use of the AODA walk-in clinic for rapid screening and admission to services with priority for pregnant women, IV users, and individuals at risk of overdose due to discharge from incarceration or overdose history. All screened individuals also receive overdose prevention information.

Specifically the funding is used to provide a case manager, nursing services, and medication assisted treatment which includes the cost of medication and monitoring. Since beginning OTP services in October 2017, HSD has reduced wait times for treatment from 22 days to 11 days and hope to continue to reduce wait times with this second year of funding.