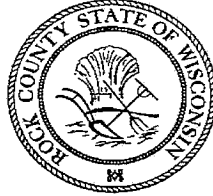


RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY
Public Safety & Justice
Committee
SUBMITTED BY



Sergeant Shena Kohler
DRAFTED BY
October 29, 2014
DATE DRAFTED

AUTHORIZING PURCHASE OF A REPLACEMENT VEHICLE FOR THE ROCK COUNTY HAZARDOUS MATERIALS RESPONSE TEAM AND AMENDING THE SHERIFF'S BUDGET

1 WHEREAS, the Rock County Hazardous Materials Response Team has identified the need for a
2 replacement response vehicle; and,
3

4 WHEREAS, the State of Wisconsin has agreed to provide supplemental funding to the Rock County
5 Hazardous Material Response Team to participate in the statewide agreement as a state response asset,
6 to be further identified as a Level III Hazardous Response Team, a member of the Southwest Wisconsin
7 Hazardous Materials Taskforce; and,
8

9 WHEREAS, supplemental funding received from the State of Wisconsin, in combination with funding
10 available within the 2014 budget can be used for vehicle purchases for the Rock County Hazardous
11 Materials Response Team, relieving costs that would otherwise be the exclusive responsibility of Rock
12 County to provide; and,
13

14 WHEREAS, Section 19.08 (4) of the Purchasing Ordinance does allow Rock County to purchase
15 vehicles through a cooperative purchasing agreement with the State of Wisconsin under Contract # 15-
16 07006-201; and,
17

18 WHEREAS, Ewald Automotive of Oconomowoc, Wisconsin was awarded the State contract for Rock
19 County vehicle purchases; and,
20

21 WHEREAS, The Sheriff's Office and Purchasing staff have reviewed the State of Wisconsin bid
22 specifications and recommend purchasing one Ford F350 truck from Ewald Automotive.
23

24 NOW, THEREFORE, BE IT RESOLVED by the Rock County Board duly assembled this
25 20 day of November, 2014 that Purchase Orders be issued as follows:
26

- 27 \$ 39,960 to Ewald Automotive for 1 Ford Super Duty F350
- 28 \$ 5,974 to General Fire Equipment Company for 1 NFPA Light Package
- 29 \$ 600 to Comac Signs for Vehicle Lettering
- 30 \$ 2,697 to Bandt Communications for Mobile Radios
- 31

32 BE IT FURTHER RESOLVED that payment be made to the vendor upon receipt and acceptance by
33 the Rock County Sheriff.
34

35 BE IT FURTHER RESOLVED, that the Sheriff's budget be amended as follows:
36

Account/Description	Budget As of 11/01/14	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2540-0000-42200 State Aid	\$ 0	\$ 31,977	\$ 31,977
21-2540-0000-46400 Funds Forwarded – Prior Yr.	\$ 5,000	\$ 10,314	\$ 15,314

14-11D-148


AUTHORIZING PURCHASE OF A REPLACEMENT VEHICLE FOR THE ROCK COUNTY
HAZARDOUS MATERIALS RESPONSE TEAM AND AMENDING THE SHERIFF'S BUDGET

Page 2


45	Account/Description	Budget	Increase (Decrease)	Amended Budget
46		As of 11/01/14		
47				
48	21-2540-0000-62119	\$ 47,421	(\$ 6,940)	\$ 40,481
49	Other Contracted Services			
50	<u>Use of Funds</u>			
51	21-2540-0000-67105	\$ 0	\$ 49,231	\$ 49,231
52	Motor Vehicle			

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

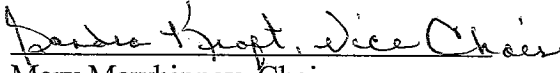

Mary Beaver, Chair

Finance Committee Endorsement
Reviewed and approved on a vote of


Henry Brill, Vice Chair

4-0


Terry Fell



Mary Mawhinney, Chair


Brian Knudson


Larry Wiedenfeld

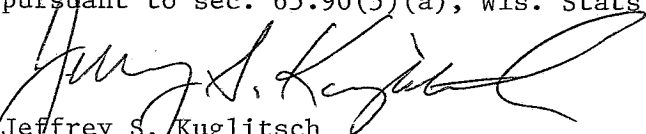
FISCAL NOTE:

This resolution authorizes the purchase of a replacement hazardous response team vehicle. Sufficient funding is available from state aid, Hazmat Team program prior year fund balance and 2014 budget for the cost of this vehicle.

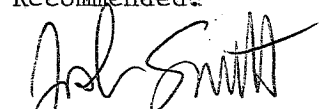

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended:

Josh Smith
County Administrator

**AUTHORIZING PURCHASE OF A REPLACEMENT VEHICLE FOR THE ROCK COUNTY
HAZARDOUS MATERIALS RESPONSE TEAM AND AMENDING THE SHERIFF'S BUDGET**

EXECUTIVE SUMMARY

The Rock County Hazardous Materials Response Team has recognized the need for a replacement emergency response vehicle, capable of hauling the team's large equipment trailer. The current emergency response van is no longer safe for pulling the equipment trailer due to age and limited towing capabilities. The response trailer weighs over 10,900 lbs. yet the current towing vehicle is rated to only pull up to 10,000 lbs. Modifications can no longer improve the safety or towing capacity of either piece of equipment.

The State of Wisconsin has agreed to provide supplemental funding to the County of Rock, which is to be used for the purchase of equipment and resources necessary for the team's operations following a 2014 contractual agreement to serve as a state response team for incidents outside of the Rock County area. This funding opportunity supplements the needs of the Rock County team, assisting with purchases otherwise deemed the responsibility of Rock County.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Rock County Hazardous Materials Response Team needs. The total cost breakdown for the response vehicle is as follows:

\$39,960	1 Ford Super Duty F350
\$5,974	1 NFPA Light Package
\$600	Vehicle Lettering
<u>\$2,697</u>	Mobile Radio Communications
\$49,231	Total Request