

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee
INITIATED BY

Public Works Committee
SUBMITTED BY



Ben Coopman, Director of Public Works
DRAFTED BY

May 7, 2014
DATE DRAFTED

ACCEPTING GRANT- HIGH RISK RURAL ROAD SAFETY PROJECT (HRRRSP)

- 1 **WHEREAS**, County Trunk Highway X (CTH X) has been identified as having an above average
- 2 vehicle crash rate; and,
- 3
- 4 **WHEREAS**, the Rock County Department of Public Works (DPW) has applied for Federal Funding to
- 5 improve the safety on this road; and,
- 6
- 7 **WHEREAS**, the Wisconsin Department of Transportation has awarded a federal High Risk Rural
- 8 Road Safety Program (HRRRSP) Grant to Rock County to design and improve this roadway.
- 9
- 10 **NOW, THEREFORE, BE IT RESOLVED**, that the Public Works Department is hereby authorized
- 11 by the Rock County Board of Supervisors convened this 22 day of May, 2014 to accept the
- 12 award of the HRRRSP Grant in the amount of \$95,687; and,
- 13
- 14 **BE IT FURTHER RESOLVED**, that the Director of Public Works is authorized to enter the State /
- 15 Municipal Agreement and commence design of the project; and,
- 16
- 17 **BE IT FURTHER RESOLVED**, that the Public Works Committee shall reallocate funds approved in
- 18 the 2014 Federal Aid Program within the Public Works Department Budget to undertake this project.

14-5B-025

Respectfully submitted,

PUBLIC WORKS COMMITTEE

Absent
Kurtis Yankee, Chair

Betty Jo Bussie
Betty Jo Bussie, Vice Chair

Eva M. Arnold
Eva M. Arnold

Absent
Brent Fox

Rick Richard
Rick Richard

FISCAL NOTE:

This resolution authorizes the acceptance of \$95,687 in Highway Federal Aid funds. Sufficient appropriation authority is available in the 2014 DPW budget for the expenditure of these funds.

Sherry Oja
Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended,

Craig Knutson
Craig Knutson
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats.

Jerome A. Long
Jerome A. Long
Deputy Corporation Counsel

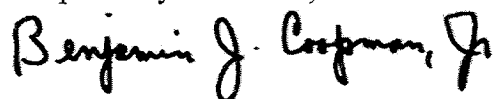
- Executive Summary -

In the fall of 2013, the Rock County Department of Public Works learned that it was eligible for a Federal Grant for roadway improvements to CTH X using federal High Risk Rural Road Safety Funds (HRRRSP). The County's application was approved for engineering design and construction. The funding levels are 90% federal and 10% County. The total design and construction cost amounts approved in the proposed State/Municipal Agreement (SMA) are \$20,600 and \$75,087, respectively.

The work is expected to include installation of new guard rail and additional traffic signs and enhancing the existing pavement markings.

This resolution accepts the project grant and authorizes the Director of Public Works to execute the SMA and then begin solicitation for a design firm. No funding of the \$2,060 local match for this design is included in the approved 2014 DPW budget. The Public Works Committee should reallocate funds among other Federal Aid projects already included in the 2014 budget to fund this new project. All of the approved Federal Aid will not be needed in 2014 and a portion is anticipated to be carried forward to complete the projects in subsequent years. Additional funding to backfill for this design and the future HRRRSP construction phase will be included in the 2015 DPW budget request.

Respectfully submitted,



Benjamin J. Coopman, Jr., P.E.
Public Works Director