

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

March 5, 2014
DATE DRAFTED

**Amending the 2014 Human Services Department Budget
To Accept Funding for the Treatment Alternative Program**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) awarded \$315,119 in Treatment
2 Alternative Program funding through the State and County Contract Covering Social Services and
3 Community Programs; and,
4

5 **WHEREAS**, Rock County has annually received this funding but did not include it in the 2014 HSD
6 Budget as the state was expected to award 2014 funding on a competitive basis through a request for
7 proposal process; and,
8

9 **WHEREAS**, Treatment Alternative Program funds in Rock County are used to provide treatment as an
10 alternative to incarceration for alcohol and other drug abusers (AODA) involved in the criminal justice
11 system through a contract with Rock Valley Community Programs.
12

13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this 27 day of March, 2014, does hereby authorize the acceptance of the Treatment
15 Alternative Program funding.
16

17 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended
18 as follows:
19

20	Budget	Increase	Amended
21 Account/Description	<u>3/04/14</u>	<u>(Decrease)</u>	<u>Budget</u>
22 <u>Source of Funds</u>			
23 36-3696-0000-42100	\$0	\$315,119	\$315,119
24 State Aid			
25			
26 <u>Use of Funds</u>			
27 36-3696-0000-62119	\$0	\$302,514	\$302,514
28 Other Contracted Services			
29			
30 36-3696-0000-68208	\$0	\$12,605	\$12,605
31 Allocated MH/AODA			

14-3B-552

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Respectfully submitted,

Human Services Board

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Billy Bob Grahm
Billy Bob Grahm

Ashley Kleven
Ashley Kleven

Phillip Owens
Phillip Owens

Terry Thomas
Terry Thomas

Absent
Shirley Williams

Absent
Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0

Mary Mawhinney
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$315,119 in State Aid for the Treatment Alternative Program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez
Randolph D. Terronez
Acting County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Eugene R. Dumas
Eugene R. Dumas
Deputy Corporation Counsel

**Amending the 2014 Human Services Department Budget
To Accept Funding for the Treatment Alternative Program**

Executive Summary

The Wisconsin Department of Health Services (DHS) awarded \$315,119 in Treatment Alternative Program funding through the State and County Contract Covering Social Services and Community Programs. Funding has previously been given to Rock County but was not included in the 2014 HSD Budget as DHS was expected to award the funding on a competitive basis through a request for proposal (RFP) process. Our understanding is that they will now be issuing a RFP for 2015 funding.

Treatment Alternative Program funds in Rock County are used to provide treatment as an alternative to incarceration for alcohol and other drug abusers (AODA) involved in the criminal justice system through a contract with Rock Valley Community Programs.

No additional county funds are required.