

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY

Public Safety and Justice
Committee
SUBMITTED BY



Sgt. Jay L. Wood
DRAFTED BY

January 1, 2014
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF
2014 HIGHWAY SAFETY PROJECT GRANT**

1 WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional traffic
6 enforcement patrols directed at improving traffic safety by alcohol enforcement, thus reducing
7 hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,
8

9 WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$35,000 to participate in
10 these programs; and,
11

12 WHEREAS, grant funds in the amount of \$30,001 will be used for overtime wages and related benefits;
13 and,
14

15 WHEREAS, grant funds in the amount of \$4,999 will be used to purchase in-squad video cameras with
16 accessories; and,
17

18 WHEREAS, these grants require a local match of 25%; and,
19

20 WHEREAS, the match may be an in-kind match or a hard match.
21

22 NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors duly assembled
23 this 23 day of January, 2014, that the Rock County Sheriff is authorized to accept funds under
24 the Highway Safety Project Grants; and,
25

26 BE IT FURTHER RESOLVED, that the 2014 budget be amended as follows:
27

<u>Account Description</u>	<u>Budget at</u>	<u>Amount</u>	<u>Amended</u>
<u>Account Number</u>	<u>01/01/14</u>	<u>Incr (Decr)</u>	<u>Budget</u>
<u>Source of Funds</u>			
Federal Aid			
21-2120-2014-42100	\$0	\$35,000	\$35,000
<u>Use of Funds</u>			
Overtime Wages			
21-2120-2014-61210	\$0	\$30,001	\$30,001
Capital Assets \$500-\$4,999			
21-2120-2014-67160	\$0	\$ 4,999	\$ 4,999

14-1B-494

AUTHORIZING ACCEPTANCE OF 2014 HIGHWAY SAFETY PROJECT GRANT

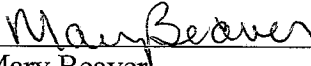
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Respectfully submitted,

Public Safety and Justice Committee



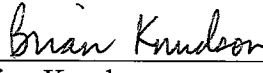
 Ivan Collins, Chair



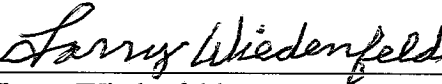
 Mary Beaver



 Henry Brill



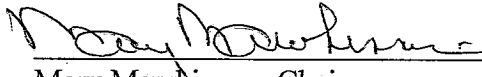
 Brian Knudson



 Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote
 of 5-0



 Mary Mawhinney, Chair

FISCAL NOTE:

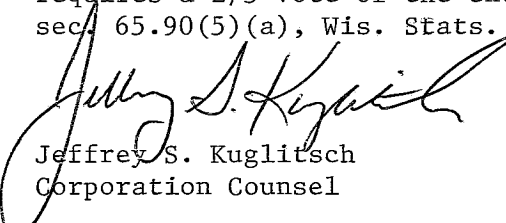
This resolution authorizes the acceptance and expenditure of \$35,000 in Federal Aid for the Sheriff's Highway Safety Program. Sufficient funding is included in the Sheriff's 2014 budget for the required 25% match.



Sherry Oja
 Finance Director


LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


 Jeffrey S. Kuglitsch
 Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



 Craig Knutson
 County Administrator

Executive Summary
Authorizing Acceptance of
2014 Highway Safety Project Grant

Alcohol-impaired Driving: In Wisconsin during 2012 alcohol was listed as a contributing factor in 4.6% of all crashes. Thirty-seven point one percent of all vehicle crash fatalities in 2012 were alcohol-related, resulting in 221 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding, and failure to wear safety belts.

Enforcement Area (Targeting): WisDOT analysis has identified roadway segments patrolled by this agency as 'at-risk'. All alcohol and speed-related crash data from the three previous years for every jurisdiction in Wisconsin were analyzed, including those involving property damage through all ranges of injuries to those that resulted in death. These data were scientifically weighted, following established statistical protocol. Using the weighted data, the Bureau identified those places in Wisconsin with the largest crash frequency due to excess alcohol use or speed. After factoring in each identified, at-risk location's population density, a snapshot of the state's most likely places for similar crashes per capita was established. *Source: BOTS Analysis*

The 2014 Alcohol grant is for \$35,000. Grant funds in the amount of \$30,001 will be used for wages and related benefits. Grant funds in the amount of \$4,999 will be used to purchase in-squad video cameras with accessories.

A local match of 25% (\$8,750) is required. The match may be an in-kind (soft) match or a hard match.