

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

EDUCATION, VETERANS
& AGING COMMITTEE
INITIATED BY



JOHN SOLIS, CVSO
DRAFTED BY

MAY 9, 2018
DATE DRAFTED

EDUCATION, VETERANS
& AGING COMMITTEE
SUBMITTED BY

AMENDING THE 2018 VETERANS SERVICES BUDGET

1 WHEREAS, the Rock County Veterans Services Veterans Donation Trust is funded solely by
2 donations from Rock County Citizens and Veterans Groups; and,
3

4 WHEREAS, the County Veterans Service Officer estimates the amount of donations that may be
5 received and expended annually for the Veterans Donation Trust; and,
6

7 WHEREAS, the Veterans Donation Trust has a current balance in excess of \$29,000; and
8

9 WHEREAS, approved emergency assistance requests have outpaced previous years and we have
10 already expended the Veterans Donation Trust amount budgeted for the year.
11

12 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
13 assembled this 24th day of May, 2018 does hereby amend the Veterans Services 2018
14 budget as follows:
15

<u>Account/Description</u>	<u>Budget at 01/01/2018</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
38-3800-0000-46000			
Veterans Donation Trust	6,500	4,500	11,000
<u>Use of Funds</u>			
38-3800-0000-64904			
Sundry Expense	6,500	4,500	11,000

Respectfully submitted:

EDUCATION, VETERANS & AGING COMMITTEE

Rick Richard
Rick Richard, Chair

Phillip Owens
Phillip Owens

Norvain A. Pleasant, Jr.
Norvain A. Pleasant, Jr.

Craig Grankke
Craig Grankke

Tom Brien
Tom Brien

FINANCE COMMITTEE ENDORSEMENT

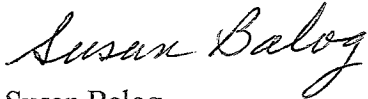
Reviewed and approved on a vote of: 5-0

Mary Mawhinney
Mary Mawhinney, Chair

18-5B-024

FISCAL NOTE:

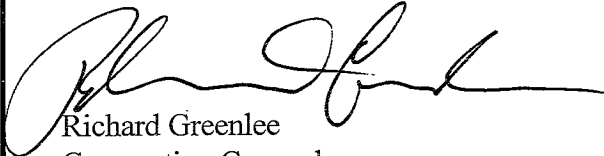
This resolution authorizes a transfer in from the Veteran's Donation Trust account, which has sufficient funds.



Susan Balog
Assistant Finance Director

LEGAL NOTE:

As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator