

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Sup. Richards, Schulz, Pleasant &
Zajac
INITIATED BY



Randy Terronez
DRAFTED BY

Sup. Richards, Schulz, Pleasant &
Zajac
SUBMITTED BY

March 5, 2018
DATE DRAFTED

SUPPORTING RSVP TRANSPORTATION FUNDING & AMENDING THE
2018 BUDGET

1 WHEREAS, the Retired Senior Volunteer Program (RSVP) has provided many valuable services to
2 the Rock County community; and,

3
4 WHEREAS, 2018 funding reductions from the United Way Blackhawk Region in the amount of
5 \$21,000 and the County in the amount of \$11,335 have affected RSVP financial condition, including
6 but not limited to a reduction in the number of rides offered and denial of transportation services to
7 Rock County senior citizens; and,

8
9 WHEREAS, RSVP services are of such a critical nature that a one-time supplemental appropriation
10 from the General Fund Balance be considered.

11
12 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
13 assembled this 22nd day of March, 2018, provide an additional allocation of \$20,000 to
14 RSVP's Transportation program that will offset the County and United Way reductions, on a one-time
15 basis with funds to come from the General Fund Balance and amend the Community Agency Initiatives
16 2018 Budget as follows:

Table with 4 columns: Budget, Account/Description, 02/22/18, Increase (Decrease), Amended Budget. Rows include Source of Funds and Use of Funds.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney signature
Mary Mawhinney, Chair

Sandra Kraft signature
Sandra Kraft, Vice Chair

Mary Beaver signature
Mary Beaver

Absent signature
Brent Fox

J. Russell Podzilni signature
J. Russell Podzilni

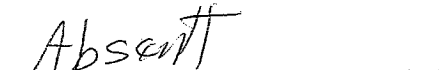
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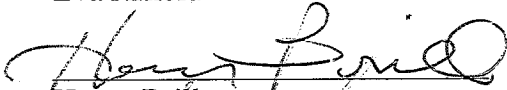
SUPPORTING RSVP TRANSPORTATION FUNDING & AMENDING THE 2018 BUDGET
Page 2

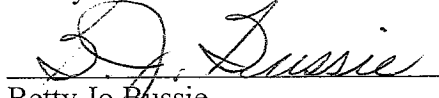
COUNTY BOARD STAFF COMMITTEE



J. Russell Podzilni, Chair

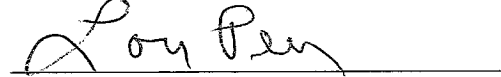

Sandra Kraft, Vice Chair

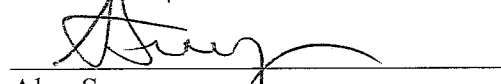

Eva Arnold


Henry Brill


Betty Jo Bussie


Mary Mawhinney


Louis Peer


Alan Sweeney


Terry Thomas


FISCAL NOTE:

This resolution authorizes the use of \$20,000 in General Fund fund balance to supplement the RSVP SVS program. The estimated unassigned General Fund balance at 12/31/17 is \$31 million.


Sherry Oja
Finance Director

LEGAL NOTE:

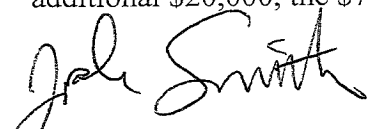
As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Rock County's 2018 budget reduced the amount of state funding in the Council on Aging budget for RSVP by \$11,335. Of this amount, \$5,985 was dedicated to the Seniors Volunteering for Seniors (SVS) program, which includes transportation services for seniors. United Way provided \$20,849 less to RSVP in 2018 than had been provided in 2017. Of this amount, \$11,022 was dedicated to the SVS program. Combined, a total of \$17,007 less is being provided to RSVP for the SVS program in 2018 than in 2017.

If the County Board chooses to provide this additional \$20,000 in funding for the SVS program, Rock County would be providing \$44,803 for SVS, or 50.6% of RSVP's total SVS budget. Included in Rock County's 2018 budget is a total of \$50,897 for RSVP through the Community Agency Initiatives budget, which includes funding both for SVS and other programs. With this additional \$20,000, the \$70,897 would represent 28.7% of RSVP's total budget.


Josh Smith
County Administrator