

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Randy Thompson
INITIATED BY

Agriculture & Extension Education Committee
SUBMITTED BY



Randy Thompson
DRAFTED BY

February 5, 2015
DATE DRAFTED

Awarding Contract for Rock County 4-H Fairgrounds Craig Center Boiler Replacement

- 1 **WHEREAS**, the 2015 adopted budget contains \$86,150 in funds for capital improvement projects; and,
- 2
- 3 **WHEREAS**, the Craig Center boiler is in need of major repairs which are cost prohibitive for the age of
- 4 the boiler; and,
- 5
- 6 **WHEREAS**, it has been determined that replacing the existing boiler would be the most cost effective
- 7 use of fairgrounds capital improvement funds; and,
- 8
- 9 **WHEREAS**, the Rock County Purchasing Department did advertise and solicit bids for the Craig Center
- 10 boiler replacement with results attached.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 13 this 12th day of February 2015, issue a Purchase Order to Tri-Cor Mechanical, Janesville,
- 14 WI, the lowest responsible bidder in the amount of \$10,149.00 to replace the Craig Center boiler at the
- 15 Rock County Fairgrounds.
- 16
- 17 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon approval and acceptance by
- 18 the Agriculture and Extension Committee.

15-2A-205

Respectfully Submitted,

AGRICULTURE AND EXTENSION COMMITTEE

Absent
Richard Bostwick, Chair

Absent
Larry Wiedenfeld, Vice Chair

Wes Davis
Wes Davis

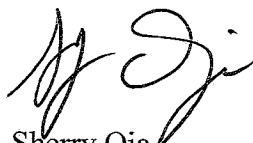
Jason Dowd
Jason Dowd

Alan Sweeney
Alan Sweeney

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FISCAL NOTE:

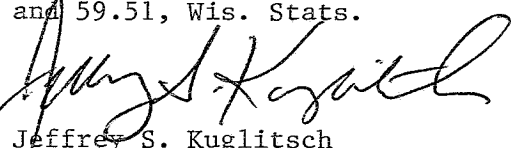
Sufficient funds are available in the Fairgrounds capital improvement account for the case of the boiler replacement. The Fairgrounds account is funded by rent revenues and sales taxes.



Sherry Oja
Finance Director

LEGAL NOTE:

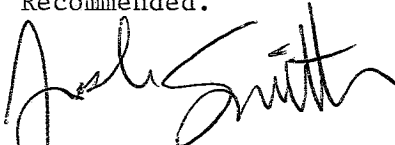
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

EXECUTIVE SUMMARY

Rock County is the owner of the Rock County Fairgrounds. The 4-H Fairgrounds property consists of 18.5 acres located at 1301 Craig Avenue, Janesville. The County of Rock is responsible for the capital improvements, repair and maintenance of the grounds and facilities.

The Craig Center is the only building that is heated and available for rent throughout the year. Rental income directly from the use of the Craig Center for various events and activities totals approximately \$16,000 annually. Rental income is used to partially offset operational cost of the fairgrounds.

The Craig Center boiler is in need of major repair or replacement. The cost to repair the existing boiler is prohibitive the given its age and condition. Replacement of the boiler is the most fiscally responsible decision.

The lowest bid was submitted by Tri-Cor Mechanical, Janesville, Wisconsin, in the amount of \$10,149.00. Project to be completed by February 27, 2015.

Respectfully Submitted,

Randy Thompson
Fairgrounds Manager

Invitation to Bid was advertised in the Beloit Daily News and on the Internet.
Six additional vendors were solicited that did not respond.

PREPARED BY: ALAN DRANSFIELD, SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: Tri-Cor Mechanical for #10, 149

Kenny Thompson

SIGNATURE

2-5-14

DATE

GOVERNING COMMITTEE APPROVAL:

ASG

CHAIR

3-0

VOTE

2/11/15

DATE

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5515



BID SUMMARY

PROJECT NUMBER 2015-16
PROJECT NAME CRAIG CENTER BOILER - FAIRGROUNDS
BID DUE DATE FEBRUARY 4, 2015 - 1:30 PM (LOCAL TIME)
DEPARTMENT UW EXTENSION

	TRI-COR MECHANICAL JANESVILLE, WI	JC HEATING JANESVILLE, WI	ILLINGWORTH KILGUST MADISON, WI	BUTTERS FETTING JANESVILLE, WI
BASE BID WITH DEMO AND INSTALLATION				
BASE BID BOILER	\$ 4,007.00	\$ 8,978.94	\$ 7,932.52	\$ 7,276.00
DEMO & INSTALL	\$ 5,108.00	\$ 2,800.00	\$ 5,917.54	\$ 5,599.00
BASE BID TOTAL	\$ 9,115.00	\$ 11,778.94	\$ 13,850.06	\$ 12,875.00
MODEL NUMBER	TFT-200	TFT-250	TFT-250	TFT-200
OPTION #1 - CHEMICAL FEEDER AND INSTALLATION				
CHEMICAL FEEDER	\$ 554.00	\$ 1,250.00	\$ 721.39	\$ 579.00
INSTALLTION COST	\$ 480.00	\$ 420.00	\$ 612.64	\$ 2416.00
OPTION 1 TOTAL COST	\$ 1,034.00	\$ 1,670.00	\$ 1,334.03	\$ 2,995.00
BASE BID & OPTION #1	\$ 10,149.00	\$ 13,448.94	\$ 15,184.09	\$ 15,870.00
START DATE	FEBRUARY 16	FEBRUARY 23	FEBRUARY 23	MARCH 9
COMPLETION DATE	FEBRUARY 27	FEBRUARY 27	FEBRUARY 27	MARCH 13