



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – APRIL 2, 2012 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes –March 19, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) Sheriff's Office (3)
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
    - 1) Sheriff's Office
6. Victim/Witness Reimbursement Rate
7. Authorize Purchase of Ionit Digital Video Recorder from SGTS, Inc.
8. Resolution
  - A. Proclaiming Emergency Medical Services Week
  - B. Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget
  - C. Authorizing Purchase of Portable and Mobile Radios for the Rock County Sheriff's Office
9. Committee Requests and Motions
10. Adjournment

ROCK COUNTY

**SUPPLEMENTAL APPROPRIATIONS - TRANSFERS**

11-130  
Transfer No.

Requested by Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

Date 3/26/12

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
21-2200-0000-62161	Household Services	7,846

TO

ACCOUNT #	DESCRIPTION	AMOUNT
21-2200-0000-63406	Clothing & Uniforms	7,846

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended.

*BR*

**REQUIRED APPROVAL:**

- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

File

**ROCK COUNTY  
TRANSFER REQUESTS**

11-130  
2011

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office

Department

*Shirley Robert [Signature]*  
Department Head Signature

DATE: 03-26-12

FROM:		AMOUNT
ACCOUNT #:	21-2200-0000-62161	\$ 7,846.00
DESCRIPTION:	Household Services	
CURRENT BALANCE:	\$ 27,425 3-26-12	
PROVIDED BY THE FINANCE DIRECTOR		
ACCOUNT #:		
DESCRIPTION:		
CURRENT BALANCE:	\$	
PROVIDED BY THE FINANCE DIRECTOR		
ACCOUNT #:		
DESCRIPTION:		
CURRENT BALANCE:	\$	
PROVIDED BY THE FINANCE DIRECTOR		

TO:		AMOUNT
ACCOUNT #:	21-2200-0000-63406	\$ 7,846.00
DESCRIPTION:	Clothing & Uniforms	
ACCOUNT #:		
DESCRIPTION:		
ACCOUNT #:		
DESCRIPTION:		

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:

Funds are available in Household Services due to contracting with a new vendor resulting in lower costs.

REASON TRANSFER IS NECESSARY - BE SPECIFIC:

Clothing & Uniforms - Additional uniform allowance needed due to staff turnover and promotions

**ROCK COUNTY**

**SUPPLEMENTAL APPROPRIATIONS - TRANSFERS**

11-131  
Transfer No.

Requested by Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

Date 3/26/12

**FROM**

ACCOUNT #	DESCRIPTION	AMOUNT
21-2100-0000-63501	Gasoline & Other Fuel	8,027

**TO**

ACCOUNT #	DESCRIPTION	AMOUNT
21-2100-0000-63405	Security Supplies	2,356
21-2100-0000-63406	Clothing & Uniforms	3,499
21-2100-0000-63407	Computer Supplies	2,172

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended. *OSK*

**REQUIRED APPROVAL:**

- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

\_\_\_\_\_ File \_\_\_\_\_

**ROCK COUNTY  
TRANSFER REQUESTS**

11-131  
**2011**

**TO: FINANCE DIRECTOR**

**REQUESTED BY: Sheriff's Office**

Department \_\_\_\_\_

*[Signature]*  
Department Head Signature

**DATE: 03-26-2012**

FROM:		AMOUNT
1)	ACCOUNT #: 21-2100-0000-63501 DESCRIPTION: Gasoline and Other Fuel CURRENT BALANCE: \$ 18,802 52¢ PROVIDED BY THE FINANCE DIRECTOR	\$ 8,027.00
2)	ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3)	ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4)	ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:		AMOUNT
	ACCOUNT #: 21-2100-0000-63405 DESCRIPTION: Security Supplies	\$ 2,356.00
	ACCOUNT #: 21-2100-0000-63406 DESCRIPTION: Clothing & Uniforms	\$ 3,499.00
	ACCOUNT #: 21-2100-0000-63407 DESCRIPTION: Computer Supplies	\$ 2,172.00
	ACCOUNT #: DESCRIPTION:	

**REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:**

Funds are available in Gasoline & Other Fuel due to a prior transfer-in that was not completely consumed.

**REASON TRANSFER IS NECESSARY - BE SPECIFIC:**

- Security Supplies - Additional bulletproof vests needed for new officers and newly promoted officers
- Clothing & Uniforms - Additional uniform allowance needed due to staff turnover and promotions
- Computer Supplies - Toner

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-08  
Transfer No.

Requested by Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

3/29/12  
Date

FROM

TO


ACCOUNT #	DESCRIPTION	AMOUNT
21-2130-2012-67172	Capital Assets 500-999	65,000

ACCOUNT #	DESCRIPTION	AMOUNT
21-2130-2012-67171	Capital Assets 1,000+	65,000

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended. 

**REQUIRED APPROVAL:**

- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

File

# ROCK COUNTY TRANSFER REQUESTS

#12-08

TO: FINANCE DIRECTOR

2012

REQUESTED BY: Sheriff's Office  
Department

*Chief Deputy*  
*Department Head Signature*

DATE: 03/29/12

FROM:	AMOUNT
1) ACCOUNT #: 21-2130-2012-67172 DESCRIPTION: Capital Assets \$500-\$999 Homeland Security/ Radio Grant CURRENT BALANCE: \$ 65,000 PROVIDED BY THE FINANCE DIRECTOR	\$ 65,000.00
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 21-2130-2012-67171 DESCRIPTION: Capital Assets \$1,000 More Homeland Security/ Radio Grant	\$ 65,000.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:

The radios to be purchased under the Homeland Security Radio Grant cost more than \$1,000 each. The original budget assumed that the radios would be under \$1,000 each. This transfer is just an account number correction.

REASON TRANSFER IS NECESSARY - BE SPECIFIC:

The radios to be purchased under the Homeland Security Radio Grant cost more than \$1,000 each. The original budget assumed that the radios would be under \$1,000 each. This transfer is just an account number correction.

Account Number	Name	Yearly Prcnt Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	130,000.00	58.2%	20,461.79	55,248.79	54,289.42		
	P1200532-PO# 03/22/12 -VN#018588				BANDT COMMUNICATIONS INC		136.25	
	P1200542-PO# 03/22/12 -VN#012562				FAGAN CHEVROLET AND CADILLAC I		1,229.10	
	P1200545-PO# 03/22/12 -VN#044334				FRANK BOUCHER CHRYSLER DODGE J		741.84	
	P1200554-PO# 03/22/12 -VN#013661				JEFFERSON FIRE AND SAFETY INC		792.09	
	P1200568-PO# 03/22/12 -VN#030347				NAPA AUTO PARTS		109.83	
	P1200839-PO# 03/22/12 -VN#051722				CARQUEST AUTO PARTS		34.17	
	P1200965-PO# 03/22/12 -VN#029613				PIONEER RIM AND WHEEL CO		271.69	
					CLOSING BALANCE	50,974.45		3,314.97
2121000000-63100	OFC SUPP & EXP	8,300.00	28.5%	1,694.16	678.95	5,926.89		
	P1200533-PO# 03/22/12 -VN#018372				BATTERIES PLUS INC		30.75	
	P1200575-PO# 03/22/12 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		9.36	
					CLOSING BALANCE	5,886.78		40.11
2121000000-63101	POSTAGE	13,000.00	76.4%	36.07	9,899.24	3,064.69		
	P1200575-PO# 03/22/12 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		80.53	
	P1200586-PO# 03/22/12 -VN#039501				UPS STORE,THE		42.38	
					CLOSING BALANCE	2,941.78		122.91
2121000000-63200	PUBL/SUBCR/DUES	5,349.00	15.1%	659.00	150.00	4,540.00		
	P1201276-PO# 03/22/12 -VN#051843				SAFETYSOURCE		144.00	
	P1201392-PO# 03/22/12 -VN#014834				NATIONAL SHERIFFS ASSOCIATION		150.00	
					CLOSING BALANCE	4,246.00		294.00
2121000000-63406	CLOTHING/UNIFORM	59,220.00	5.6%	17,948.97	-14,604.11	55,875.14		
	03/22/12 -VN#012045				COWAN, JOHN		149.81	
	03/22/12 -VN#013791				KAMHOLZ, RICHARD A		190.00	
	03/22/12 -VN#016314				SPODEN, ROBERT D		700.00	
	03/22/12 -VN#027668				BECKER, GRACE		136.39	
	03/22/12 -VN#042584				NOUANSACKSY, VIENGHONE		5.28	
	03/22/12 -VN#050506				KOHLER, SHEENA		99.18	
	P1200546-PO# 03/22/12 -VN#012827				GALLS INC		575.14	
	P1200558-PO# 03/22/12 -VN#037985				LARK UNIFORMS		602.51	
	P1200559-PO# 03/22/12 -VN#037671				LOADMASTER TACTICAL		215.36	
	P1200579-PO# 03/22/12 -VN#048572				ROCK RIVER POWER SPORTS INC		135.00	
	P1200588-PO# 03/22/12 -VN#050128				UNIFORM DEN EAST		665.35	
	P1200960-PO# 03/22/12 -VN#018109				THRONSEN LETTERING INC		56.00	
					CLOSING BALANCE	52,345.12		3,530.02
2121000000-63409	CRIME SCENE SUPP	6,500.00	4.8%	518.32	-205.12	6,186.80		
	P1201112-PO# 03/22/12 -VN#047596				NATIONAL LAW ENFORCEMENT SUPPL		388.91	
					CLOSING BALANCE	5,797.89		388.91
2121000000-63904	POLICING/1ST AID	18,094.00	21.5%	1,245.93	2,658.30	14,189.77		



Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1200554-PO# 03/22/12 -VN#013661			JEFFERSON FIRE AND SAFETY INC		366.65	
	P1200575-PO# 03/22/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		69.38	
				CLOSING BALANCE	13,753.74		436.03
2121000000-63908	INVESTIG.EXPENSE	3,500.00 5.4%	0.00	190.01	3,309.99		
	P1200575-PO# 03/22/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		67.17	
				CLOSING BALANCE	3,242.82		67.17
2121000000-64200	TRAINING EXP	34,500.00 52.3%	10,568.71	7,479.36	16,451.93		
	P1201104-PO# 03/22/12 -VN#049873			PEARSON RADLI AND ASSOCIATES L		395.00	
				CLOSING BALANCE	16,056.93		395.00
2121000000-64205	STAFF EDUC	38,000.00 0.0%	0.00	0.00	38,000.00		
	03/22/12 -VN#016040			SELBY,STEVE		1,259.75	
	03/22/12 -VN#021290			COULTER,DOUG		988.39	
	03/22/12 -VN#048127			BURDICK,AARON		1,008.39	
				CLOSING BALANCE	34,743.47		3,256.53
2121000000-64904	SUNDRY EXPENSE	10,000.00 2.2%	0.00	225.02	9,774.98		
	P1201350-PO# 03/22/12 -VN#044038			LOVES PARK SCUBA		210.08	
				CLOSING BALANCE	9,564.90		210.08
2121000000-67171	C.A.-\$1000/MORE	6,787.00 0.0%	0.00	0.00	6,787.00		
	P1201216-PO# 03/22/12 -VN#040481			RHYME BUSINESS PRODUCTS		1,508.70	
				CLOSING BALANCE	5,278.30		1,508.70
	SHERIFF		PROG-TOTAL-PO			13,564.43	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,564.43 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
 B. BILLS UNDER \$10,000 TO BE PAID.  
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 02 2012**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prncnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	270,522.00	0.0%	13,590.06	-13,590.04	270,521.98	
	P1200538-PO# 03/22/12 -VN#011725			CESA 2			13,415.27
				CLOSING BALANCE	257,106.71		13,415.27
	RECAP OPERATIONS			PROG-TOTAL-PO			13,415.27

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,415.27 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 02 2012**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00 50.4%	8,797.16	9,528.96	17,992.88		
	P1200528-PO# 03/22/12 -VN#050474			AMERCARE PRODUCTS INC		525.00	
	P1200560-PO# 03/22/12 -VN#014513			MEDLINE INDUSTRIES INC		353.81	
	P1200561-PO# 03/22/12 -VN#014534			MENARDS		71.93	
	P1200569-PO# 03/22/12 -VN#031017			NASSCO INC		227.50	
	P1200580-PO# 03/22/12 -VN#046390			SAN A CARE INC		1,156.88	
	P1200584-PO# 03/22/12 -VN#030803			STAPLES		444.47	
				CLOSING BALANCE		15,213.29	2,779.59
2122000000-62170	PHYSICIAN/OTHER	779,472.00 97.3%	246,357.06	512,333.22	20,781.72		
	P1200538-PO# 03/22/12 -VN#011725			CESA 2		2,200.00	
				CLOSING BALANCE		18,581.72	2,200.00
2122000000-63100	OFC SUPP & EXP	6,500.00 20.4%	1,279.08	50.04	5,170.88		
	P1201240-PO# 03/22/12 -VN#051839			OFFICE FURNITURE NEW AND USED		150.00	
				CLOSING BALANCE		5,020.88	150.00
2122000000-63300	TRAVEL	14,000.00 65.0%	3,567.05	5,542.95	4,890.00		
	P1201221-PO# 03/22/12 -VN#040278			PTS OF AMERICA LLC		1,168.50	
				CLOSING BALANCE		3,721.50	1,168.50
2122000000-63406	CLOTHING/UNIFORM	46,570.00 25.0%	11,646.75	0.00	34,923.25		
	03/22/12 -VN#034618			PEPPER, ANDREA		10.55	
	03/22/12 -VN#042224			LITSHEIM, KIM		73.85	
	03/22/12 -VN#044685			SIMON, CHRIS		15.83	
	P1200546-PO# 03/22/12 -VN#012827			GALLS INC		60.96	
	P1200558-PO# 03/22/12 -VN#037985			LARK UNIFORMS		1,176.60	
	P1200559-PO# 03/22/12 -VN#037671			LOADMASTER TACTICAL		226.60	
	P1200581-PO# 03/22/12 -VN#022965			SHOE BOX LTD, THE		234.00	
	P1200588-PO# 03/22/12 -VN#050128			UNIFORM DEN EAST		269.42	
				CLOSING BALANCE		32,855.44	2,067.81
2122000000-64125	BD OF PRISONERS	521,259.00 99.8%	80,992.80	439,707.21	558.99		
	P1200575-PO# 03/22/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		6.19	
				CLOSING BALANCE		552.80	6.19
2122000000-64200	TRAINING EXP	35,868.00 35.4%	8,949.82	3,774.22	23,143.96		
	P1201277-PO# 03/22/12 -VN#038846			CARROLL CONSULTING AND TRAININ		50.00	
				CLOSING BALANCE		23,093.96	50.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 8.2%	11,074.27	0.00	123,925.73		
	P1200537-PO# 03/22/12 -VN#020525			BOB BARKER COMPANY INC		899.90	
	P1200556-PO# 03/22/12 -VN#013780			KMART CORP #4255		809.95	
	P1201156-PO# 03/22/12 -VN#028264			HENRICKSEN		829.92	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1201346-PO#	03/22/12 -VN#043500		TIMEKEEPING SYSTEMS INC			1,963.90	
			CLOSING BALANCE		119,422.06		4,503.67
			CORR.FACILITY	PROG-TOTAL-PO		12,925.76	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,925.76 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD  
**APR 02 2012** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	8,000.00 8.6%	638.61	56.41	7,304.98		
	P1201321-PO# 03/22/12 -VN#016913					525.00	
	P1201348-PO# 03/22/12 -VN#017434					35.00	
					CLOSING BALANCE	6,744.98	560.00
2212000000-63202	LAW BOOKS	30,000.00 0.5%	2,639.50	-2,465.87	29,826.37		
	P1201008-PO# 03/22/12 -VN#038607					2,639.50	
					CLOSING BALANCE	27,186.87	2,639.50
	CIRCUIT COURTS		PROG-TOTAL-PO			3,199.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,199.50 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-62119 ENC.	OTHER SERVICES R1201585-PO# 01/01/12 -VN#033370	43,000.00 35.0%	6,840.00	8,210.00	27,950.00	8,000.00	
					CLOSING BALANCE	19,950.00	8,000.00
2212010000-63100	OFC SUPP & EXP P1201151-PO# 03/22/12 -VN#016466	843.00 2.0%	17.32	0.00	825.68	263.18	
					CLOSING BALANCE	562.50	263.18
	MED/FAM.CT.SERV. PROG-TOTAL-PO					8,263.18	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,263.18 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE, COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62420	MACH & EQUIP RM	17,442.00	2.0%	241.64	117.97	17,082.39	
	P1201314-PO# 03/22/12 -VN#051512					396.54	
	P1201370-PO# 03/22/12 -VN#012632					382.15	
					CLOSING BALANCE	16,303.70	778.69
2324000000-65321	BLDG/OFC LEASE	155,075.00	19.8%	24,272.42	6,458.24	124,344.34	
	P1201367-PO# 03/22/12 -VN#012632					36.00	
					CLOSING BALANCE	124,308.34	36.00
2324000000-67171	C.A. -\$1000/MORE	135,410.00	18.0%	0.00	24,627.47	111,782.53	
	P1200964-PO# 03/22/12 -VN#012873					3,520.00	
	P1201011-PO# 03/22/12 -VN#025791					1,238.00	
	P1201203-PO# 03/22/12 -VN#044020					1,117.40	
					CLOSING BALANCE	105,907.13	5,875.40
	911 PROJ.OPER.				PROG-TOTAL-PO	6,690.09	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,690.09 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62119	OTHER SERVICES P1200762-PO# 03/22/12 -VN#050412	500.00 0.0%	0.00	0.00	500.00	108.72	
					PAPER RECOVERY SERVICE CORPORA		
					CLOSING BALANCE	391.28	108.72
2416100000-62126	OFFICER FEES P1200766-PO# 03/22/12 -VN#042313 P1200767-PO# 03/22/12 -VN#050363	9,000.00 0.5%	795.00	-744.98	8,949.98	350.00 60.00	
					BAT ENTERPRISES LLC SOUTHEAST WISCONSIN PROCESS LL		
					CLOSING BALANCE	8,539.98	410.00
2416100000-62501	REPORTER FEES P1200770-PO# 03/22/12 -VN#031133	8,000.00 0.0%	706.25	-706.14	7,999.89	82.50	
					NELSON, DEBRA A		
					CLOSING BALANCE	7,917.39	82.50
2416100000-63100	OFC SUPP & EXP P1201037-PO# 03/22/12 -VN#028264	8,000.00 10.8%	840.67	30.00	7,129.33	154.70	
					HENRICKSEN		
					CLOSING BALANCE	6,974.63	154.70
					DIST. ATTORNEY		
					PROG-TOTAL-PO	755.92	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$755.92 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	6.8%	102.50	0.01	1,397.49	
	P1201197-PO# 03/22/12 -VN#051727						
	BILINGUAL TRAINING CONSULTANTS					25.00	
	CLOSING BALANCE				1,372.49		25.00
	DPP/DV						
	PROG-TOTAL-PO					25.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$25.00 INCURRED BY DEFER, PROSECUTION/DOM, VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD, PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
262500000-63500	R&M SUPPLIES	6,000.00	0.0%	0.00	0.00	6,000.00	
	P1200008-PO# 03/22/12 -VN#018588					BANDT COMMUNICATIONS INC	1,307.57
	P1200919-PO# 03/22/12 -VN#018588					BANDT COMMUNICATIONS INC	3,660.00
					CLOSING BALANCE	1,032.43	4,967.57
	EMERGENCY MGMT.				PROG-TOTAL-PO		4,967.57

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,967.57 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED, THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	7.8%	10,276.72	0.00	120,223.28	
	PI200385-PO# 03/22/12 -VN#040341			HAAS DO, THOMAS S		2,200.00	
	PI200386-PO# 03/22/12 -VN#014550			MERCY HEALTH SYSTEM		670.00	
				CLOSING BALANCE		117,353.28	2,870.00
2826000000-64200	TRAINING EXP	4,500.00	19.4%	0.00	875.00	3,625.00	
	P1201391-PO# 03/22/12 -VN#017400			WCMEA		225.00	
				CLOSING BALANCE		3,400.00	225.00
	CORONER			PROG-TOTAL-PO		3,095.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,095.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD,

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 02 2012** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00 15.7%	3,563.50	0.00	19,036.50		
	P1200371-PO# 03/22/12 -VN#021260					STATE PROCESS SERVICE INC	60.50
	P1200948-PO# 03/22/12 -VN#013019					GREGG INVESTIGATIONS INC	314.00
	P1201349-PO# 03/22/12 -VN#051866					COMPREHENSIVE INVESTIGATIVE SE	60.00
	P1201368-PO# 03/22/12 -VN#051868					CHIPPEWA VALLEY INVESTIGATIONS	60.00
	P1201369-PO# 03/22/12 -VN#039479					RAY R VANDER PERREN AND ASSOCI	42.00
	P1201385-PO# 03/22/12 -VN#014352					MARQUETTE COUNTY SHERIFF	30.00
	P1201416-PO# 03/22/12 -VN#051872					WESTERN WISCONSIN INVESTIGATIV	46.70
	P1201448-PO# 03/22/12 -VN#051884					DOOR COUNTY SHERIFFS OFFICE	53.00
	P1201449-PO# 03/22/12 -VN#051515					VEENSTRA PROCESS SERVICES LLC	39.45
	P1201450-PO# 03/22/12 -VN#030779					MARATHON COUNTY SHERIFFS DEPAR	75.00
						CLOSING BALANCE	18,256.85
							780.65
3438500000-62210	TELEPHONE	11,000.00 22.1%	2,580.45	-142.19	8,561.74		
	P1200372-PO# 03/22/12 -VN#047826					LANGUAGE LINE SERVICES	74.26
						CLOSING BALANCE	8,487.48
							74.26
3438500000-62503	INTERPRETER FEES	2,600.00 0.0%	200.00	-199.99	2,599.99		
	P1200368-PO# 03/22/12 -VN#049570					GONZALEZ, VICTOR M	120.00
						CLOSING BALANCE	2,479.99
							120.00
	CHILD SUPPORT		PROG-TOTAL-PO				974.91

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$974.91 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121402011-63904	POLICING/1ST AID P1200575-PO# 03/22/12 -VN#015775	500.00 0.0%	0.00	0.00	500.00	31.93	
							ROCK COUNTY SHERIFFS PETTY CAS
					468.07		CLOSING BALANCE 31.93
2121402011-69501	AID TO LOCALITIE P1201365-PO# 03/22/12 -VN#013624	500.00 0.0%	0.00	0.00	500.00	221.18	
							JANESVILLE POLICE DEPARTMENT
					278.82		CLOSING BALANCE 221.18
						253.11	HIDTA GRANT PRDG-TOTAL-PO

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$253.11 INCURRED BY HIDTA GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 02 2012**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122202010-63110	ADMIN.EXPENSE	50,000.00 95.5%	47,780.11	0.00	2,219.89		
	P1201440-PO# 03/22/12 -VN#026726			LUSTER, DENNIS		101.62	
	P1201445-PO# 03/22/12 -VN#023565			ALL WAYS TRAVEL CENTER		332.20	
			CLOSING BALANCE		1,786.07		433.82
	COLLABORATIVE		PROG-TOTAL-PO			433.82	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$433.82 INCURRED BY COLLABORATIVE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 02 2012**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	322,000.00 80.2%	135,564.32	122,798.91	63,636.77		
	P1201342-PO# 03/22/12 -VN#013661			JEFFERSON FIRE AND SAFETY INC		4,688.14	
			CLOSING BALANCE		58,948.63		4,688.14
	SHERIFF'S VEH.		PROG-TOTAL-PO			4,688.14	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,688.14  
 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
 B. BILLS UNDER \$10,000 TO BE PAID.  
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 02 2012

DATE \_\_\_\_\_ CHAIR

PURCHASE ORDER NUMBER P1200641 PEID 018251

## PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Harris Ace Hardware

ACCOUNT NUMBER 21-2100-0000-63904

FUNDS DESCRIPTION Policing and 1st Aid Supplies

AMOUNT OF INCREASE \$ 300.00

INCREASE FROM \$ 200.00 TO \$ 500.00

ACCOUNT BALANCE AVAILABLE \$ 13,610.23 SB

REASON FOR AMENDMENT Need additional funds for small purchases  
such as paint, keys, tape, and other  
miscellaneous supplies.

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair \_\_\_\_\_ Date \_\_\_\_\_

FINANCE COMMITTEE \_\_\_\_\_  
(if over \$10,000) Chair \_\_\_\_\_ Date \_\_\_\_\_

COUNTY BOARD \_\_\_\_\_  
(if over \$10,000) Resolution # \_\_\_\_\_ Adoption Date \_\_\_\_\_

WHITE - COMMITTEE  
YELLOW - PURCHASING  
PINK - DEPARTMENT



## Executive Summary

The Rock County Communications Center utilizes a closed circuit security camera system to maintain building security. Like most security systems, the video from these cameras is recorded to a specialized computer. This computer allows for easy search, retrieval and export of recorded security camera video.

The specialized computer and software for the camera system, having been utilized since 2006, have reached end-of-life and need to be replaced. SGTS, Inc. of Verona, WI is the sole source vendor in this area for Ionit Technologies Digital Video Recorders (DVR). Ionit's DVR will work with our existing camera's and wiring, saving us from having to replace all of the existing cameras and wiring. SGTS' quote includes installation and programming of the new DVR.

Funding for the Digital Video Recorder is included within the 2012 Rock County Communications Center budget.

The Public Safety and Justice Committee's approval authorizes the County to purchase an Ionit Digital Video Recorder from SGTS, Inc. for \$7,966.00.



March 28, 2012

Dara Mosley  
Rock Co. Purchasing  
911 Center  
Janesville, WI

Re: DVR for Rock Co 911 Center

Dara,

SGTS is a dealer in good standing with Ionit Technologies Inc. and our sole dealer servicing your area.

I am confident they will be able to service your needs.

Sincerely,

Jim Talbot  
CEO  
Ionit Technologies, Inc.  
601 Academy Drive  
Northbrook, IL 60062  
Office: 847 205 9651



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RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Mary Beaver  
INITIATED BY



Randy Terronez  
DRAFTED BY

Public Safety & Justice Committee  
SUBMITTED BY

March 23, 2012  
DATE DRAFTED

**PROCLAIMING EMERGENCY MEDICAL SERVICES WEEK**

- 1 WHEREAS, emergency medical services is a vital public service; and,  
2  
3 WHEREAS, EMS teams are available to provide lifesaving care 24 hours a day, seven days a week; and,  
4  
5 WHEREAS, the EMS system includes emergency medical technicians, paramedics, firefighters,  
6 physicians, nurses, educators, administrators, and others; and,  
7  
8 WHEREAS, career and volunteer EMS team members are dedicated and selfless professionals who  
9 engage in thousands of hours of training to enhance their skills; and,  
10  
11 WHEREAS, the citizens of Rock County benefit from the knowledge, skills, and dedication of these  
12 EMS specialists as they work together to ensure prompt and appropriate treatment at the scene, on the  
13 way to the hospital, and in the emergency room; and,  
14  
15 WHEREAS, the Rock County Board of Supervisors wishes to honor the dedication of those who  
16 provide the day-to-day lifesaving services of medicine's "front line."  
17  
18 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled  
19 this \_\_\_\_\_ day of \_\_\_\_\_, 2011 does hereby proclaim May 20-26, 2012, as Emergency Medical  
20 Services Week and expresses its appreciation for the life-saving work of these professionals in our  
21 community.  
22  
23 BE IT FURTHER RESOLVED, that the County Clerk is directed to send a copy of this resolution to  
24 each EMS agency within Rock County.

Respectfully submitted,

**PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

**PROCLAIMING EMERGENCY MEDICAL SERVICES WEEK**

Page 2

**COUNTY BOARD STAFF COMMITTEE**

---

J. Russell Podzilni, Chair

---

Sandra Kraft, Vice Chair

---

Eva Arnold

---

Henry Brill

---

Betty Jo Bussie

---

Ivan Collins

---

Marilynn Jensen

---

Louis Peer

---

Kurtis L. Yankee

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Diane Michaelis**  
DRAFTED BY

**Public Safety and Justice**  
**Committee**  
SUBMITTED BY

**March 28, 2012**  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and  
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$30,000 grant from the High Intensity  
2 Drug Trafficking Area (HIDTA) Program; and,  
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug  
5 Control Policy (ONDCP); and,  
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the  
8 United States; and,  
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
11 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2012 to approve and authorize the  
12 acceptance of \$30,000 of HIDTA grant funds and to authorize the Sheriff to sign the award  
13 documents; and,  
14

15 **BE IT FURTHER RESOLVED**, that the 2012 Sheriff's budget be amended as follows:  
16

17 <b>Account/ 18 Description</b>	<b>Budget 04/01/12</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
19 <b>Source of Funds</b>			
20 21-2140-2012-42100 21 Federal Aid	\$0	\$30,000	\$30,000
22			
23 <b>Use of Funds</b>			
24 21-2140-2012-61210 25 Overtime	\$0	\$18,000	\$18,000
26			
27 21-2140-2012-63908 28 Investigative Expenses	\$0	\$5,000	\$5,000
29			
30 21-2140-2012-67172 31 Capital Assets \$500-\$999	\$0	\$7,000	\$7,000

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget**

Page 2

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**  
Reviewed and approved on a vote of

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Mary Mawhinney, Chair

FISCAL NOTE:

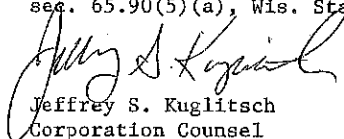
This resolution authorizes the acceptance and expenditure of \$30,000 in Federal Aid for the Sheriff's Office drug enforcement program. No County matching funds are required.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget**

Page 3

**Executive Summary**

The Sheriff's Office has been awarded a \$30,000 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$18,000
Investigative Expenses	\$5,000
Equipment	<u>\$7,000</u>
Total	\$30,000

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden  
INITIATED BY

Capt. Gary L. Groelle  
DRAFTED BY



Public Safety and Justice  
Committee  
SUBMITTED BY

March 29, 2012  
DATE DRAFTED

**AUTHORIZING PURCHASE OF PORTABLE AND MOBILE  
RADIOS FOR THE ROCK COUNTY SHERIFF'S OFFICE**

- 1 **WHEREAS**, to better serve the citizens of Rock County, the Rock County Sheriff's Office will be
- 2 purchasing Wisconsin Interoperability System for Communications (WISCOM) capable portable
- 3 and mobile radios to help with interoperability; and,
- 4
- 5 **WHEREAS**, the WISCOM radios will enable interoperability with other law enforcement
- 6 agencies; and,
- 7
- 8 **WHEREAS**, the funds to be used are from the WISCOM Radio Grant that the Rock County
- 9 Sheriff's Office received this year in the amount of \$65,000; and,
- 10
- 11 **WHEREAS**, the Sheriff's Office will be purchasing the radios for State of Wisconsin WSCA
- 12 Contract #02702 from General Communications of Madison, Wisconsin.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board duly assembled this
- 15 \_\_\_\_\_ day of \_\_\_\_\_, 2012 that a Purchase Order is issued to General
- 16 Communications of Madison, Wisconsin in the amount of \$65,000.00 to purchase twenty-six
- 17 portable radios and thirteen mobile radios.
- 18
- 19 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and
- 20 acceptance by the Rock County Sheriff.

RESPECTFULLY SUBMITTED

PUBLIC SAFETY & JUSTICE COMMITTEE

PURCHASING PROCEDURAL ENDORSEMENT

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Vote

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson



**AUTHORIZING PURCHASE OF PORTABLE AND MOBILE RADIOS FOR THE ROCK  
COUNTY SHERIFF'S OFFICE**

Page 2

FISCAL NOTE:

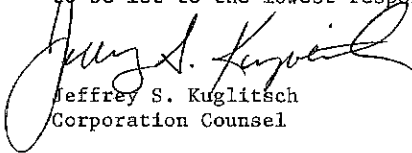
Sufficient funding is available in the Sheriff's WISCOM Radio Upgrade grant account for the purchase of these radios.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## EXECUTIVE SUMMARY

To better serve the citizens of Rock County, the Rock County Sheriff's Office will be purchasing twenty-six portable radios and thirteen mobile radios to operate on the Wisconsin Interoperability System for Communications (WISCOM). The radios will be purchased through General Communications using State of Wisconsin Contract #02702.

The grant opportunity was through the Office of Justice Assistance, and was designed for law enforcement agencies to purchase a specific WISCOM capable radio. These radios were not in the original Rock County Interoperability plan, but because of the grant opportunity, will enable the Sheriff's Office to purchase these additional radios.

The Rock County Sheriff's Office deputies will utilize these radios to more effectively communicate with other law enforcement agencies throughout the state, during emergencies and multi-agency deployments. These radios are designed to function on the Wisconsin Interoperability System for Communications (WISCOM).

By May 1, 2012 the Sheriff's Office plans to initiate the operation of these WISCOM radios.

There was no local match for the grant funding.