

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JULY 2, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST

Agenda

1. Call to Order
2. Adoption of Agenda
3. Citizen Participation, Communications, Announcements, Information
4. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
5. Resolution
 - A. Authorizing Contract with Rock Valley Community Programs, Inc. for OWI Court Case Management Services and Amending the 2012 Budget
 - B. Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds – Helmet Communicators
6. Committee Requests and Motions
 - 1) Future Meetings Schedule
7. Adjournment

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1919920000-64904 ENC	SUNDRY EXPENSE R1202476-PO# 06/26/12 -VN#016793	100,000.00 0.0%	0.00	0.00	100,000.00	133,750.00	
							ROCK VALLEY COMMUNITY PROGRAMS
*** OVERDRAFT ***	TRANSFER REQUIRED			CLOSING BALANCE	-33,750.00		133,750.00
	OWI PROGRAMMING		PROG-TOTAL-PO			133,750.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$133,750.00 INCURRED BY OWI PROGRAMMING. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
212100000-62400	R & M SERV	32,821.00 51.8%	11,980.55	5,052.61	15,787.84		
	P1200570-PO# 07/02/12 -VN#050412			PAPER RECOVERY SERVICE	CORPORA	35.90	
			CLOSING BALANCE		15,751.94		35.90
212100000-62410	R & M-VEHICLES	130,000.00 58.8%	46,221.29	30,272.26	53,506.45		
	P1200539-PO# 07/02/12 -VN#011809			CITY LOCK AND KEY CO		48.00	
	P1200540-PO# 07/02/12 -VN#012186			DAVIS CITGO SERVICE INC		682.50	
	P1200542-PO# 07/02/12 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		757.18	
	P1200839-PO# 07/02/12 -VN#051722			CARQUEST AUTO PARTS		33.12	
	P1202154-PO# 07/02/12 -VN#040352			ROCK RIVER MARINA		931.72	
			CLOSING BALANCE		51,053.93		2,452.52
212100000-63100	OFC SUPP & EXP	8,300.00 58.2%	4,896.05	-60.84	3,464.79		
	P1200533-PO# 07/02/12 -VN#018372			BATTERIES PLUS INC		4.95	
	P1200575-PO# 07/02/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		21.97	
			CLOSING BALANCE		3,437.87		26.92
212100000-63101	POSTAGE	13,000.00 71.7%	-21.97	9,345.92	3,676.05		
	P1200544-PO# 07/02/12 -VN#012615			FEDERAL EXPRESS CORP		32.17	
	P1200575-PO# 07/02/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		150.28	
			CLOSING BALANCE		3,493.60		182.45
212100000-63405	SECURITY SUPPL	19,320.00 0.0%	5,688.00	-5,687.98	19,319.98		
	P1200585-PO# 07/02/12 -VN#016481			STREICHERS INC		7,053.99	
			CLOSING BALANCE		12,265.99		7,053.99
212100000-63406	CLOTHING/UNIFORM	59,220.00 58.5%	34,230.36	459.98	24,529.66		
	07/02/12 -VN#016699			STOIKES, BAMBI		105.49	
	07/02/12 -VN#025773			YOERGER, WARREN		89.25	
	07/02/12 -VN#042584			NOUANSACKSY, VIENGHONE		21.10	
	07/02/12 -VN#047802			DOUGLAS, BEAU		29.52	
	07/02/12 -VN#048127			BURDICK, AARON		116.04	
	07/02/12 -VN#048230			MICHAELIS, DIANE		98.38	
	P1200546-PO# 07/02/12 -VN#012827			GALLS INC		26.49	
	P1200558-PO# 07/02/12 -VN#037985			LARK UNIFORMS		64.42	
	P1200588-PO# 07/02/12 -VN#050128			UNIFORM DEN EAST		260.35	
	P1200960-PO# 07/02/12 -VN#018109			THRONSDEN LETTERING INC		24.00	
			CLOSING BALANCE		23,694.62		835.04
212100000-63409	CRIME SCENE SUPP	6,500.00 23.0%	1,247.95	253.20	4,998.85		
	P1200533-PO# 07/02/12 -VN#018372			BATTERIES PLUS INC		33.54	
	P1201567-PO# 07/02/12 -VN#051911			ADDRAMA		956.07	
			CLOSING BALANCE		4,009.24		989.61

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 74.6%	17,291.65	-601.57	5,669.92		
	P1200561-PO# 07/02/12 -VN#014534			MENARDS		327.24	
	P1201864-PO# 07/02/12 -VN#045343			BROWNELLS INC		1,012.07	
	P1202193-PO# 07/02/12 -VN#014063			LAW ENFORCEMENT TARGETS INC		651.79	
			CLOSING BALANCE		3,678.82		1,991.10
2121000000-63904	POLICING/1ST AID	18,094.00 39.4%	6,508.47	628.05	10,957.48		
	P1200533-PO# 07/02/12 -VN#018372			BATTERIES PLUS INC		119.88	
	P1200561-PO# 07/02/12 -VN#014534			MENARDS		27.33	
	P1200575-PO# 07/02/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		237.63	
	P1202189-PO# 07/02/12 -VN#043237			MILTON POLICE DEPARTMENT		374.00	
			CLOSING BALANCE		10,198.64		758.84
2121000000-64200	TRAINING EXP	34,500.00 73.7%	25,450.98	0.00	9,049.02		
	P1200575-PO# 07/02/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		33.80	
	P1201796-PO# 07/02/12 -VN#023676			WISCONSIN DEPARTMENT OF JUSTIC		50.00	
	P1202153-PO# 07/02/12 -VN#045959			NORTHEAST WISCONSIN TECHNICAL		600.00	
	P1202157-PO# 07/02/12 -VN#045959			NORTHEAST WISCONSIN TECHNICAL		250.00	
			CLOSING BALANCE		8,115.22		933.80
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 73.9%	3,089.82	-75.80	1,060.98		
	P1202155-PO# 07/02/12 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		128.20	
	P1202191-PO# 07/02/12 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		40.00	
			CLOSING BALANCE		892.78		168.20
2121000000-67172	C.A. \$500-\$999	2,024.00 19.5%	0.00	395.00	1,629.00		
ENC	R1202484-PO# 06/26/12 -VN#049817			PVP COMMUNICATIONS INC		1,723.25	
*** OVERDRAFT ***	TRANSFER REQUIRED			CLOSING BALANCE	-94.25		1,723.25
	SHERIFF		PROG-TOTAL-PO				17,151.62

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$17,151.62 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-64904	SUNDRY EXPENSE	5,000.00 18.1%	819.28	90.12	4,090.60		
		P1202195-PO# 07/02/12 -VN#052063		GRAMS, DEB		134.51	
ENC		R1202485-PO# 06/26/12 -VN#036201		AMAZON.COM		88.54	
			CLOSING BALANCE		3,867.55		223.05
	RECAP OPERATIONS		PROG-TOTAL-PO			223.05	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$223.05 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			10,025.98	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,025.98 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,943.00 80.3%	7,380.92	611.96	1,950.12		
	P1200378-PO# 07/02/12 -VN#050412					46.25	
					CLOSING BALANCE	1,903.87	46.25
2324000000-62218	DATA COMMUNICTN.	1,608.00 80.2%	724.75	565.20	318.05		
	07/02/12 -VN#024911			SUKUS, KATHY		47.99	
					CLOSING BALANCE	270.06	47.99
2324000000-64200	TRAINING EXP	30,000.00 23.9%	7,487.80	-303.96	22,816.16		
	07/02/12 -VN#039525			SCHMIDT, SHELLEY		899.40	
					CLOSING BALANCE	21,916.76	899.40
	911 PROJ.OPER.		PROG-TOTAL-PO			993.64	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$993.64 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

JUL 02 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625620000-64203	EDUC MAT & SUPPL	1,200.00	54.9%	84.44	574.60	540.96	
	P1202141-PO# 07/02/12 -VN#034525					46.60	
	P1202163-PO# 07/02/12 -VN#013607					56.46	
	P1202210-PO# 07/02/12 -VN#012448					36.39	
				CLOSING BALANCE		401.51	139.45
	2011-2012			PROG-TOTAL-PO		139.45	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$139.45 INCURRED BY 2011-2012 LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	322,000.00	88.8%	282,743.59	3,283.69	35,972.72	
	P1202063-PO# 07/02/12 -VN#013661					768.63	
	P1202188-PO# 07/02/12 -VN#046406					966.18	
					CLOSING BALANCE	34,237.91	1,734.81
	SHERIFF'S VEH.				PROG-TOTAL-PO		1,734.81

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,734.81 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUL 02 2012

DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating
Council
INITIATED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

Public Safety & Justice Ctte.
SUBMITTED BY

June 20, 2012
DATE DRAFTED

**AUTHORIZING CONTRACT WITH ROCK VALLEY COMMUNITY PROGRAMS, INC. FOR
OWI COURT CASE MANAGEMENT SERVICES AND AMENDING THE 2012 BUDGET**

- 1 **WHEREAS**, as of July 1, 2010, the penalties for Operating While Intoxicated (OWI) offenses in the
2 state of Wisconsin, through the enactment of Act 100, increased; and,
3
4 **WHEREAS**, with an average of 1,200 OWI convictions each year, the system is overloaded with these
5 cases and public safety is put in issue with intoxicated drivers on the roads; and,
6
7 **WHEREAS**, in the Act 100 legislation, there is a provision for treatment to aid offenders in treating
8 their substance abuse issues; and,
9
10 **WHEREAS**, in 2011, the County Board set aside \$100,000 to address OWI offenses; and,
11
12 **WHEREAS**, a maximum of 25 participants will be charged \$75/month to participate in the program
13 for approximately 18 months; and,
14
15 **WHEREAS**, Rock County has found that its Drug Court, with regular judicial oversight, has proven
16 successful in dealing with offenders with drug and alcohol dependencies from continually cycling
17 through the criminal justice system. Similarly, Rock County is interested in starting a specific post-
18 conviction OWI Court docket to address these offenders; and,
19
20 **WHEREAS**, such a system holds offenders accountable but provides them with the treatment they
21 need to become productive members of society and stop the cycle of recidivism. It also alleviates
22 pressure on the jail as well as the other system players from having to repeatedly process and deal with
23 these individuals time and again in the criminal justice system; and,
24
25 **WHEREAS**, to this end, the County's Criminal Justice Coordinating Council, a diverse, advisory
26 committee to the County Board, composed of key stakeholders from the justice system, county
27 administration, and the community, is recommending the initiation of an OWI Court Pilot Program.
28 The OWI Court will use community and justice system resources in a cost effective and efficient
29 manner while holding offenders accountable and protecting public safety; and,
30
31 **WHEREAS**, qualifications were solicited from firms having experience in providing case management
32 for offenders, with Rock Valley Community Programs, Inc. submitting the most responsive and
33 responsible proposal.
34
35 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
36 this _____ day of _____, 2012 does hereby authorize a contract with Rock Valley Community
37 Programs, Inc. under terms and conditions per the Request for Qualifications and any subsequent contract
38 in an amount not to exceed \$100,000 net of fees to provide case management services for offenders
39 participating in the OWI Court Program.
40
41 **BE IT FURTHER RESOLVED**, that the 2012 Rock County budget be amended as follows:
42

AUTHORIZING CONTRACT WITH ROCK VALLEY COMMUNITY PROGRAMS, INC. FOR OWI COURT CASE
MANAGEMENT SERVICES AND AMENDING THE 2012 BUDGET

Page 2

43		Budget at	Increase	Amended
44	<u>Account/Description</u>	<u>6/19/12</u>	<u>(Decrease)</u>	<u>Budget</u>
45				
46	<u>OWI Programming</u>			
47	<u>Source of Funds</u>			
48	19-1992-0000-44100			
49	Fees	0	33,750	33,750
50				
51	<u>Use of Funds</u>			
52	19-1992-0000-64904			
53	Administration Expense	100,000	33,750	133,750

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

Ivan Collins, Chair

Henry Brill, Vice Chair

Mary Mawhinney, Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

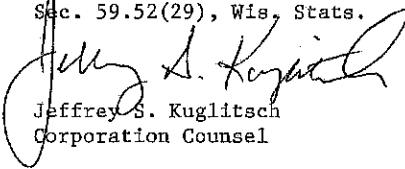
FISCAL NOTE:

This resolution authorizes a contract with Rock Valley Community Programs for OWI Court case management services in an amount not to exceed \$100,000, net of fees. This resolution also amends the budget to allow for the collection and expenditure of participant fees.


Sherry Oja
Finance Director

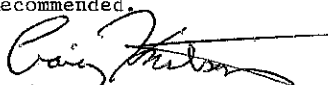
LEGAL NOTE:

The County Board is authorized to take this action pursuant to Sections 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of Sec. 59.52(29), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

AUTHORIZING CONTRACT WITH ROCK VALLEY COMMUNITY PROGRAMS, INC. FOR OWI COURT CASE MANAGEMENT SERVICES AND AMENDING THE 2012 BUDGET

As of July 1, 2010, the penalties for Operating While Intoxicated (OWI) offenses in the state of Wisconsin, through the enactment of Act 100, have increased. Currently, our system in dealing with OWI offenders in Rock County does little to lower recidivism. With approximately 1,200 OWI convictions each year, the system is overloaded with these cases and public safety is put in issue with intoxicated drivers on the roads. In the Act 100 legislation, there is a provision for treatment to aid offenders in treating their substance abuse issues. Rock County has found that its Drug Court, with regular judicial oversight, has proven successful in dealing with offenders with drug and alcohol dependencies from continually cycling through the criminal justice system. Similarly, Rock County is interested in starting a specific post-conviction OWI Court docket to address these offenders. Such a system holds offenders accountable but provides them with the treatment they need to become productive members of society and stop the cycle of recidivism. It also alleviates pressure on the jail as well as the other system players from having to repeatedly process and deal with these individuals time and again in the criminal justice system.

To this end, the County's Criminal Justice Coordinating Council, a diverse, advisory committee to the County Board, composed of key stakeholders from the justice system, county administration, and the community, is recommending the initiation of an OWI Court Pilot Program. The OWI Court will use community and justice system resources in a cost effective and efficient manner while holding offenders accountable and protecting public safety.

The Rock County OWI Court's mission is to improve public safety by producing sober drivers. The Court will incorporate research driven principles and accountability to save money, lives, and create a better community. Rock County's OWI Court will be a voluntary, post-adjudication specialty court created to reduce recidivism by allowing OWI 3rd offense offenders to participate in substance abuse treatment under judicial and community supervision. It will be a four-phase program consisting of intensive supervision of defendants by supervision of case managers and probation officers, frequent appearances before the OWI Court judge, mandatory individualized drug/alcohol treatment and other treatment/counseling as necessary, random drug testing, home visits, and support group attendance. Participants will also be required to be on an electronic monitoring/Sobriety through the office of Department of Community Corrections. Treatment requirements will vary based upon each individualized treatment plan. Treatment will be provided by the Rock County Human Services Department or its contracted provider. Monitoring and linking to collateral services will continue throughout all phases of the program. OWI Court will also work in concert with the Rock County Human Services' Intoxicated Driver Program (IDP) in an effort to secure participants' licenses.

All Rock County OWI Court participants will be on Probation through the Department of Corrections and assigned a specialized probation agent that works with the OWI Court in addition to an intensive Community Case Manager provided by Rock County. Participants will be in the OWI Court program for approximately 18 months.

To operate OWI Court, Rock County intends to contract with a provider for community case management services outlined in this Request for Qualifications. It is expected that case management services would initially be provided by one certified social worker or staff member with similar qualifications. It is anticipated that staff would begin work in August 2012, with the OWI Court sessions beginning in September 2012. There will be a 1:25 case manager to participant ratio.

Rock County anticipates entering into a contract beginning in August 2012 through December 2013, with the possibility to renew for two additional one-year periods. Funding in future years is based on the availability of funding authorized by the Rock County Board of Supervisors.

This resolution authorizes a contract with Rock Valley Community Programs, Inc., in an amount not to exceed \$100,000, to provide case management services to the OWI Court. Rock Valley will provide 1.0 FTE staff to provide intensive case management and drug testing services.

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5517



PROJECT NUMBER: 2012-29
PROJECT NAME: OWI COURT COMMUNITY CASE MANAGER
PROPOSAL DUE DATE: APRIL 9, 2012 -12:00 NOON
DEPARTMENT: ADMINISTRATION

	ROCK VALLEY COMMUNITY PROGRAMS JANESVILLE WI	ATTIC CORRECTIONAL SERVICE MADISON WI
RATER 1	48	44
RATER 2	55	45
RATER 3	54	56
RATER 4	57	55
RATER 5	52	54
RATER 6	47	53
TOTAL SCORE	313	307

Proposals were evaluated based on the following criteria:

SERVICES TO BE PROVIDED – 20 POINTS MAXIMUM

- Rock County has \$100,000 for the start-up of this program.
- The program is 18 months in duration for each participant.
- Contractor will not be allowed to charge participants a fee.
- Rock County expects that 50% of contact with participants be in the community.
- Vast majority of testing shall be on-site/instant and not sent to the lab. If a participant requests that their testing be sent to the lab, and the test comes back with the same results done on-site, the participant will be required to pay the lab fees (see Testing Protocol in OWI Manual).

PERSONNEL - 20 POINTS MAXIMUM

- Number of staff
- Number of participants that could be served
- Hours of coverage
- Locations

COST PROPOSAL - 20 POINTS MAXIMUM

- Staff costs, including the salary and fringe benefit costs for each position.
- Facility costs
- All other costs, including equipment, furniture, office supplies, and other expenses.

Request for Proposals was advertised in the Janesville Gazette and on the Internet. Two additional vendors were solicited that did not respond. One vendor submitted a Proposal that did not meet the specifications.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: ROCK VALLEY COMMUNITY PROGRAMS

SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL: _____
CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

June 25, 2012
DATE DRAFTED

**Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds –
Helmet Communicators**

- 1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
- 2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
- 3 Program; and,
- 4
- 5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
- 6 enforcement purposes only; and,
- 7
- 8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
- 9 the recipient's appropriated operating budget; and,
- 10
- 11 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase two wireless helmet communication
- 12 kits.
- 13

14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
15 this _____ day of _____, 2012 that the 2012 budget be amended as follows:

16	17	18	19	20
	Budget	Increase	Amended	
Account/Description	01/01/12	(Decrease)	Budget	
21 Source of Funds				
22 21-2100-0000-47000				
23 Transfer In	\$28,876.00	\$1,724.00	\$30,600.00	
24				
25 Use of Funds				
26 21-2100-0000-67172				
27 Capital Assets \$500-\$999	\$2,024.00	\$1,724.00	\$3,748.00	
28				

29 **BE IT FURTHER RESOLVED** that a Purchase Order be issued to PVP Communications of Torrance,
30 CA, in the amount of \$1,724, for the purchase of two wireless helmet communication kits.

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Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Henry Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

Finance Committee Endorsement
Reviewed and approved on a vote of

Mary Mawhinney, Chair

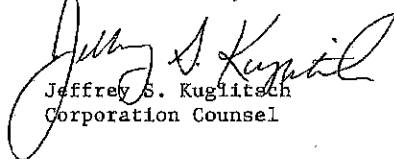
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$34,164.


Sherry Oja
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds – Helmet Communicators

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$1,724. The Sheriff's Office plans to use the funds to purchase two wireless helmet communicator kits.

The hands free communicators will be installed in helmets of the new motorcycle officers. The communications use hands free, blue tooth technology. The blue tooth technology enables the deputies to keep both hands on the handle bars while still being able to communicate with dispatch or other officers. The communications are not moveable from one helmet to another, and each deputy needs their own helmet.