

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
TUESDAY – SEPTEMBER 3, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – August 5, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Semi-annual Report
 - A. 911 Communications Center
 - B. Sheriff's Office
7. Approval to Upgrade Backup Site Control Station Radio and Antenna
8. Committee Requests and Motions
 - A. Committee Tours
9. Adjournment

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62122	ATTORNEY FEES				
		P1302738	08/07/2013	VON BRIESEN PURTELL AND ROPER	2,085.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	0.00	0.00	2,085.50	(1,085.50)
21-2100-0000-62410	R & M-VEHICLES				
		P1300258	07/29/2013	BLOCK DIESEL REPAIR	813.85
		P1300260	08/09/2013	CARQUEST AUTO PARTS	362.68
		P1300273	07/29/2013	GORDIE BOUCHER FORD LINCOLN ME	3,491.98
		P1300285	08/07/2013	MENARDS	10.18
		P1300393	08/01/2013	NAPA AUTO PARTS	103.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	131,426.04	98,712.25	40,074.36	4,781.69	(12,142.26)
21-2100-0000-63100	OFC SUPP & EXP				
		P1300255	08/06/2013	BATTERIES PLUS INC	48.30
		P1300401	08/01/2013	ROCK COUNTY SHERIFFS PETTY CAS	46.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,260.00	6,288.10	144.50	94.50	1,732.90
21-2100-0000-63101	POSTAGE				
		P1300401	07/22/2013	ROCK COUNTY SHERIFFS PETTY CAS	9.52
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,000.00	8,135.59	2,009.52	9.52	2,845.37
21-2100-0000-63406	CLOTHING/UNIFORM				
			08/13/2013	GROELLE,GARY	34.80
			07/05/2013	YOERGER,WARREN	88.68
			07/13/2013	MICHAELIS,DIANE	61.17
		P1300254	07/25/2013	BANDT COMMUNICATIONS INC	134.35
		P1300270	08/01/2013	GALLS INC	236.97
		P1300282	08/05/2013	LARK UNIFORMS	102.80
		P1300391	08/12/2013	MMPR	39.95
		P1300414	08/06/2013	UNIFORM DEN EAST	321.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	57,375.00	36,237.34	31,578.32	1,019.92	(11,460.58)
21-2100-0000-63409	CRIME SCENE SUPP				
		P1300248	08/09/2013	ACE PORTABLES	79.00
		P1300249	07/25/2013	ADORAMA	525.00
		P1300285	08/06/2013	MENARDS	675.30
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00	4,520.45	5,168.94	1,279.30	(4,468.69)
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1300411	07/24/2013	STREICHERS INC	5,770.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	32,391.00	10,672.91	7,423.19	5,770.00	8,524.90
21-2100-0000-63904	POLICING/1ST AID				
	P1300265	07/13/2013	EDGERTON HOSPITAL AND HEALTH S	75.00	
	P1300401	07/30/2013	ROCK COUNTY SHERIFFS PETTY CAS	50.78	
	P1300411	08/07/2013	STREICHERS INC	146.89	
	P1302734	08/06/2013	KENLYN KENNELS INC	48.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,565.00	13,936.35	4,273.36	320.67	(2,965.38)
21-2100-0000-64200	TRAINING EXP				
	P1302735	08/14/2013	FBI MILWAUKEE	18.00	
	P1302740	08/14/2013	WISCONSIN FEDERATED HUMANE SO	60.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	37,000.00	17,844.82	2,225.77	78.00	16,851.41
21-2100-0000-64205	STAFF EDUC				
		07/01/2013	EGGER,TROY R	68.99	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,000.00	27,709.63	0.00	68.99	10,221.38
21-2100-0000-64904	SUNDRY EXPENSE				
	P1300401	08/05/2013	ROCK COUNTY SHERIFFS PETTY CAS	191.84	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	1,370.27	191.84	191.84	8,246.05
SHERIFF PROG TOTAL				15,699.93	
21-2167-0000-64904	SUNDRY EXPENSE				
	P1300280	08/13/2013	KMART CORP #4255	39.98	
	P1300285	08/05/2013	MENARDS	26.17	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	1,181.64	987.14	66.15	2,765.07
RECAP OPERATIONS PROG TOTAL				66.15	
21-2195-0000-67105	MOTOR VEHICLES				
	P1302736	07/31/2013	SIGN A RAMA USA	435.00	
	P1302737	08/05/2013	J AND D CAR CARE LLC	190.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	50,000.00	29,309.34	3,626.00	625.00	16,439.66
EQUITABLY SHARED FUNDS PROG TOTAL				625.00	

21-2200-0000-62119 OTHER SERVICES

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1300279	07/30/2013	JUSTICE BENEFIT LLC	1,188.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	436,621.00	152,448.20	270,899.80	1,188.00	12,085.00
21-2200-0000-62161	HOUSEHOLD SERV				
		P1300277	08/08/2013	JAYS BIG ROLLS INC	529.00
		P1300284	08/12/2013	MEDICAL SHIPMENT LLC	369.90
		P1300285	08/08/2013	MENARDS	38.93
		P1300415	08/01/2013	UNISOURCE WORLDWIDE INC	267.80
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,535.00	32,500.22	3,442.42	1,205.63	1,386.73
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1302662	07/19/2013	COUNTRY NURSES	26,474.73
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	792,514.00	571,751.65	173,119.04	26,474.73	21,168.58
21-2200-0000-63406	CLOTHING/UNIFORM				
			08/12/2013	GROSENICK,RHODA	68.95
		P1300270	07/30/2013	GALLS INC	266.41
		P1300282	08/06/2013	LARK UNIFORMS	85.95
		P1301138	06/20/2013	BELOIT SPORT CENTER	438.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	51,915.00	32,106.42	31,148.81	859.31	(12,199.54)
21-2200-0000-64200	TRAINING EXP				
		P1302739	08/09/2013	MADISON AREA TECHNICAL COLLEGE	203.52
		P1302823	08/21/2013	WATCP	100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	32,690.00	17,666.90	5,639.96	303.52	9,079.62
21-2200-0000-64904	SUNDRY EXPENSE				
		P1300252	08/07/2013	ADVANCED CORRECTIONAL HEALTHC	685.13
		P1302661	08/06/2013	ALCOPRO	456.00
		P1302663	07/16/2013	5 ALARM FIRE AND SAFETY EQUIPM	1,353.13
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	49,129.24	9,876.87	2,494.26	73,499.63
CORRECTIONAL FACILITY PROG TOTAL				32,525.45	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$48,916.53**
Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
B. Bills under \$10,000 to be paid.
C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **SEP 03 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES				
		P1300770	07/30/2013	PAPER RECOVERY SERVICE CORPOR	54.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,087.00	10,848.00	54.60	54.60	3,129.80
23-2400-0000-62420	MACH & EQUIP RM				
		P1302691	07/31/2013	QUIGLEY SMART INC	197.63
		P1302713	08/01/2013	GENERAL COMMUNICATIONS INC	1,009.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,480.00	12,893.29	0.00	1,206.63	8,380.08
23-2400-0000-64200	TRAINING EXP				
		P1302632	07/31/2013	WI NENA	150.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	24,000.00	12,927.17	5,850.44	150.00	5,072.39
23-2400-0000-65321	BLDG/OFC LEASE				
		P1302693	08/05/2013	TOWN OF BELOIT	6,964.56
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	149,466.00	86,013.87	3,040.88	6,964.56	53,446.69
911 PROJECT OPERATIONS PROG TOTAL				8,375.79	

I have examined the preceding bills and encumbrances in the total amount of **\$8,375.79**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **SEP 03 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2600-0000-62170	PHYSICIAN/OTHER				
		P1300622	08/09/2013	DANE COUNTY CORONERS OFFICE	1,450.00
		P1300624	08/06/2013	MERCY HEALTH SYSTEM	1,194.00
		P1300627	08/07/2013	PUBLIC SAFETY CENTER INC	563.76
		P1300629	08/05/2013	MED TECH RESOURCE INC	145.91
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	134,552.00	55,547.87	(2,488.07)	3,353.67	78,138.53
28-2600-0000-62422	RADIO R&M				
		P1302408	06/10/2013	GENERAL COMMUNICATIONS INC	400.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	948.00	547.50	0.00	400.00	0.50
CORONER PROG TOTAL				3,753.67	

I have examined the preceding bills and encumbrances in the total amount of **\$3,753.67**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **SEP 03 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES				
		P1302686	07/29/2013	TRANS UNION LLC	12.04
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	805,923.00	402,424.08	36,957.00	12.04	366,529.88
34-3850-0000-62126	OFFICER FEES				
		P1300385	08/05/2013	GREGG INVESTIGATIONS INC	95.00
		P1302710	08/07/2013	DANE COUNTY SHERIFFS OFFICE	41.13
		P1302762	08/20/2013	MARKLEY INVESTIGATIONS INC	68.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,600.00	9,295.37	298.00	204.13	12,802.50
34-3850-0000-62210	TELEPHONE				
		P1300383	07/31/2013	LANGUAGE LINE SERVICES	104.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,000.00	5,280.68	104.28	104.28	5,510.76
34-3850-0000-62503	INTERPRETER FEES				
		P1300380	08/07/2013	GONZALEZ,VICTOR M	160.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	890.00	160.00	160.00	790.00
CHILD SUPPORT PROG TOTAL				480.45	

I have examined the preceding bills and encumbrances in the total amount of **\$480.45**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **SEP 03 2013**

Dept Head _____

Committee Chair _____



MEMORANDUM

TO: Public Safety & Justice Committee
FROM: Kathren Sukus, Communications Director *Kathren Sukus*
DATE: 8/12/13
RE: Request for itemized breakout of Semi-Annual Training

Attendee: Kathren Sukus
National Emergency Number Association National Conference
June 16 - 20, 2013
Charlotte, North Carolina

NENA Conference Registration	\$579.00
Airfare (Milwaukee-Charlotte)	\$383.10
Baggage Fees (\$25 each way)	\$ 50.00
Rental Car	\$219.66
Conference Hotel	\$754.56
Meals	\$110.36
Parking in Milwaukee	\$ 35.00
Mileage (154 miles):	<u>\$ 87.01</u>
Total:	\$2,218.69

ROBERT D. SPODEN
ROCK COUNTY SHERIFF

BARBARA J. TILLMAN
CHIEF DEPUTY

August 29, 2013, 2013

TO: Public Safety and Justice Committee

FR: Sheriff Robert D. Spoden

RE: Semi-Annual Training Exceeding \$1,000

During the period of January 1 to June 30, 2013 three Sheriff's Office employees attended training costing more than \$1,000.

Sergeant David Rossmiller attended SWAT team leader training at Racine County Sheriff's Office in Racine, WI from March 18-22, 2013. During the one week training Sgt. Rossmiller learned methods of being a team leader for the Sheriff's Office SWAT team.

Tuition	\$661
Lodging	\$345
Meals	<u>\$64</u>
Total	\$1,070

Deputy Alicia Borth attended Traffic Crash Reconstruction I at Northwestern University in Evanston, IL. The training consisted of Deputy Borth becoming certified as a traffic crash reconstructionist.

Tuition	\$1,050
Lodging	\$1,126
Meals	<u>\$214</u>
Total	\$2,390

Deputy Josh Molter attended training for Less Lethal Use of Force.

Tuition	\$895
Lodging	\$264
Meals	<u>\$50</u>
Total	\$1,209

EXECUTIVE SUMMARY

Through monthly testing of the backup site radios it was discovered that when the primary microwave link is down the fire and EMS pagers for Clinton, Edgerton, and Evansville do not receive a strong enough signal (due to the recent narrow-banding of the frequency) to activate emergency responders' pagers. It was also discovered that the new ability to activate tornado sirens is also unavailable when this primary microwave link is down.

The radio vendor has advised that in order to receive a stronger signal, we would need to upgrade the backup site's control station to a higher power radio and add a more powerful antenna. In order for the backup tornado siren ability, we would need to add an interface to our radio consoles. This project has been quoted at \$7,212 for parts and labor, with WSCA pricing for the control station. The interface to the radio consoles must be completed by our radio vendor who is certified by the manufacturer, therefore it will not be bid.

Because these issues were just recently discovered, this project was not requested in the Communications Center's 2013 budget. However, due to a change in plans with another approved capital project that is no longer necessary (backup RNC server), the Communications Center has approximately \$75,000 in funds remaining that could be utilized to cover the cost of this proposed upgrade.

The Communications Center would like to move forward with these backup site upgrades this year so fire and EMS paging is fully functional and so the ability to activate tornado sirens is possible whether the primary link is functioning or not.



GENERAL COMMUNICATIONS

your safety is our business

August 27, 2013

Rock Co. Communications Center
Attn: Kathren Sukus
3636 N. County Trunk Hwy F
Janesville, WI 53545

RE: Backup Site Paging upgrade

Upgrade the backup paging to be Rf to link

1	Single Line Radio Interface for Mindshare Card Cage	\$902.00	\$902.00
1	TK-7180K radio WSCA pricing	\$568.42	\$568.42
1	TK-7180K power supply	\$177.42	\$177.42
1	Tone Remote Termination	\$384.95	\$384.95
1	Antenna	\$270.00	\$270.00
1	Stand-off Bracket	\$170.80	\$170.80
1	1/2 Foam Heliacx Cable	\$232.84	\$232.84
2	1/2 Foam Heliacx Connectors	\$68.25	\$136.50
2	1/2" Super flexible Jumper	\$150.00	\$300.00
1	PolyPhaser	\$69.00	\$69.00
1	GCI Installation	\$2,500.00	\$2,500.00
1	Tower work	\$1,500.00	\$1,500.00
	Sub Total		\$7,211.93

If you have any questions please call 608-310-7127 or e-mail rwestgard@gencomm.com.

Sincerely,

Richard Westgard

Richard Westgard
Assistant Service Manager

Madison
5157 Anton Drive
Madison, WI 53719
(608) 271-4848 / (800) 356-3200

Milwaukee
N57 W13466 Reichert Avenue
Menomonee Falls, WI 53051
(262) 439-2000 / (800) 546-9468

www.gencomm.com