



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – AUGUST 1, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – July 11, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Mediation and Family Court Services
6. Resolution
 - A. Jury Appreciation Month
7. Annual Report – 911 Communications Center
8. Review and Comment on Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation Application
9. Semi-Annual Reports
 - A. Courts
 - B. 911 Communications Center
 - C. Clerk of Circuit Court
 - D. Emergency Management
 - E. Mediation and Family Court Services
10. Committee Requests and Motions
 - A. Discussion on Department Tours
11. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	22,796.00 0.0%	7,900.70	-7,900.68	22,795.98		
	P1100667-PO# 08/01/11 -VN#036647		MERCY OCCUPATIONAL HEALTH			419.00	
			CLOSING BALANCE		22,376.98		419.00
2121000000-62210	TELEPHONE	58,505.00 44.1%	25,388.49	422.60	32,693.91		
	P1102577-PO# 08/01/11 -VN#025202		MULLIGAN'S CELLULAR AND PAGING			92.40	
			CLOSING BALANCE		32,601.51		92.40
2121000000-62410	R & M-VEHICLES	135,000.00 43.8%	59,138.16	0.00	75,861.84		
	P1100649-PO# 08/01/11 -VN#044334		FRANK BOUCHER CHRYSLER DODGE J			5.36	
	P1100652-PO# 08/01/11 -VN#042793		GLASSWORKS OF WISCONSIN INC			198.00	
	P1100653-PO# 08/01/11 -VN#010231		GORDIE BOUCHER FORD LINCOLN ME			2,144.31	
	P1100674-PO# 08/01/11 -VN#015284		POMP'S TIRE SERVICE INC			2,509.88	
	P1100681-PO# 08/01/11 -VN#030347		NAPA AUTO PARTS			78.78	
	P1102669-PO# 08/01/11 -VN#048984		HANKSTERS REPAIR LLC			480.32	
	P1102671-PO# 08/01/11 -VN#030046		HARBOR RECREATION			27.25	
	P1102672-PO# 08/01/11 -VN#046671		ZIEBART OF JANESVILLE			280.00	
			CLOSING BALANCE		70,137.94		5,723.90
2121000000-63101	POSTAGE	13,000.00 5.9%	5,099.80	-5,878.85	13,779.05		
	P1100690-PO# 08/01/11 -VN#039501		UPS STORE,THE			9.69	
			CLOSING BALANCE		13,769.36		9.69
2121000000-63200	PUBL/SUBCR/DUES	9,218.00 27.9%	2,268.00	305.01	6,644.99		
	P1102636-PO# 08/01/11 -VN#013625		JANESVILLE PRINTING COMPANY			1,170.00	
			CLOSING BALANCE		5,474.99		1,170.00
2121000000-63405	SECURITY SUPPL	26,020.00 0.0%	14,059.99	-14,059.97	26,019.98		
	P1101868-PO# 08/01/11 -VN#050128		UNIFORM DEN EAST			1,680.00	
			CLOSING BALANCE		24,339.98		1,680.00
2121000000-63406	CLOTHING/UNIFORM	55,070.00 28.7%	41,788.84	-25,934.37	39,215.53		
	08/01/11 -VN#031857		NATTER,SHAWN			243.73	
	P1100650-PO# 08/01/11 -VN#012827		GALLS INC			-107.98	
	P1100664-PO# 08/01/11 -VN#037985		LARK UNIFORMS			66.70	
	P1100665-PO# 08/01/11 -VN#037671		LOADMASTER TACTICAL			103.01	
			CLOSING BALANCE		38,910.07		305.46
2121000000-63409	CRIME SCENE SUPP	6,443.00 32.4%	2,120.09	-26.19	4,349.10		
	P1102144-PO# 08/01/11 -VN#048603		PENN CAMERA PROFESSIONAL			546.84	
			CLOSING BALANCE		3,802.26		546.84
2121000000-63904	POLICING/1ST AID	17,517.00 48.8%	8,560.48	0.00	8,956.52		

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1102487-PO# 08/01/11 -VN#047457			PHYSIO CONTROL INC		360.00	
	P1102685-PO# 08/01/11 -VN#027117			KENLYN KENNELS INC		96.25	
				CLOSING BALANCE	8,500.27		456.25
2121000000-63905	PISTOL RANGE/CO	2,000.00	0.0%	0.00	0.02	1,999.98	
	P1102501-PO# 08/01/11 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		195.00	
				CLOSING BALANCE	1,804.98		195.00
2121000000-64200	TRAINING EXP	35,418.00	49.0%	14,488.51	2,870.18	18,059.31	
	08/01/11 -VN#023347			FOX VALLEY TECHNICAL COLLEGE		-155.00	
	P1102501-PO# 08/01/11 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		2,045.20	
	P1102555-PO# 08/01/11 -VN#045959			NORTHEAST WISCONSIN TECHNICAL		35.00	
	P1102566-PO# 08/01/11 -VN#017442			WISCONSIN DEPARTMENT OF TRANSP		470.00	
	P1102684-PO# 08/01/11 -VN#017442			WISCONSIN DEPARTMENT OF TRANSP		2,640.00	
	P1102686-PO# 08/01/11 -VN#017442			WISCONSIN DEPARTMENT OF TRANSP		948.15	
				CLOSING BALANCE	12,075.96		5,983.35
2121000000-64205	STAFF EDUC	35,000.00	38.0%	13,320.56	0.00	21,679.44	
	08/01/11 -VN#016040			SELBY,STEVE		897.75	
	08/01/11 -VN#030841			KNUDSON,TROY		3,822.20	
	08/01/11 -VN#032067			RIEMER,BENJAMIN		887.30	
				CLOSING BALANCE	16,072.19		5,607.25
2121000000-64904	SUNDRY EXPENSE	10,000.00	7.1%	384.11	328.76	9,287.13	
	P1102709-PO# 08/01/11 -VN#030270			BOYS AND GIRLS CLUB OF JANESVI		400.00	
				CLOSING BALANCE	8,887.13		400.00
	SHERIFF			PROG-TOTAL-PO		22,589.14	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,589.14 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 01 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00 4.4%	23,760.89	-20,290.76	74,172.87		
	P1101054-PO# 08/01/11 -VN#030803		STAPLES			258.69	
			CLOSING BALANCE		73,914.18		258.69
2122000000-62170	PHYSICIAN/OTHER	757,334.00 98.4%	490,465.62	255,365.15	11,503.23		
	P1102635-PO# 08/01/11 -VN#014550		MERCY HEALTH SYSTEM			368.57	
			CLOSING BALANCE		11,134.66		368.57
2122000000-62420	MACH & EQUIP RM	5,000.00 15.5%	779.54	0.00	4,220.46		
	P1102552-PO# 08/01/11 -VN#043648		ERC INC			30.00	
			CLOSING BALANCE		4,190.46		30.00
2122000000-63406	CLOTHING/UNIFORM	46,025.00 12.3%	32,235.06	-26,550.72	40,340.66		
	08/01/11 -VN#013373		HOIUM,DWIGHT			25.32	
	08/01/11 -VN#038643		GROSENICK,RHODA			26.35	
	08/01/11 -VN#048024		AMADOR,MARIA			21.09	
	08/01/11 -VN#049282		HELLING,SARA			72.78	
	P1100650-PO# 08/01/11 -VN#012827		GALLS INC			111.95	
	P1100664-PO# 08/01/11 -VN#037985		LARK UNIFORMS			267.30	
	P1100665-PO# 08/01/11 -VN#037671		LOADMASTER TACTICAL			59.97	
			CLOSING BALANCE		39,755.90		584.76
2122000000-64200	TRAINING EXP	38,522.00 28.0%	7,462.78	3,326.94	27,732.28		
	08/01/11 -VN#023347		FOX VALLEY TECHNICAL COLLEGE			195.00	
	P1102501-PO# 08/01/11 -VN#011318		BLACKHAWK TECHNICAL COLLEGE			1,988.70	
	P1102637-PO# 08/01/11 -VN#048717		PEPPERBALL TECHNOLOGIES INC			395.00	
			CLOSING BALANCE		25,153.58		2,578.70
2122000000-64904	SUNDRY EXPENSE	133,000.00 22.9%	25,642.18	4,886.97	102,470.85		
	P1100650-PO# 08/01/11 -VN#012827		GALLS INC			92.78	
	P1100665-PO# 08/01/11 -VN#037671		LOADMASTER TACTICAL			214.35	
	P1101054-PO# 08/01/11 -VN#030803		STAPLES			72.38	
	P1102553-PO# 08/01/11 -VN#045201		CORTECH CORRECTIONAL TECHNOLOG			3,988.00	
	P1102568-PO# 08/01/11 -VN#040481		RHYME BUSINESS PRODUCTS			6,386.00	
			CLOSING BALANCE		91,717.34		10,753.51

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PRG-TOTAL-PO			14,574.23	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,574.23 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 01 2011

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	8,000.00 63.7%	5,099.20	0.00	2,900.80		
	P1102581-PO# 08/01/11 -VN#017434			WISCONSIN REGISTER IN PROBATE		50.00	
			CLOSING BALANCE		2,850.80		50.00
2212000000-64200	TRAINING EXP	900.00 50.5%	455.00	0.00	445.00		
	P1102581-PO# 08/01/11 -VN#017434			WISCONSIN REGISTER IN PROBATE		35.00	
			CLOSING BALANCE		410.00		35.00
	CIRCUIT COURTS		PROG-TOTAL-PO			85.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$85.00 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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AUG 01 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-61100	REGULAR WAGES	94,607.00	43.9%	42,899.83	-1,285.82	52,992.99	
	P1102580-PO# 08/01/11 -VN#014330			MANPOWER INC			966.42
				CLOSING BALANCE	52,026.57		966.42
	MED/FAM.CT.SERV.			PROG-TOTAL-PO			966.42

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$966.42 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 01 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES P1100706-PO# 08/01/11 -VN#050412	17,193.00 76.1%	4,587.35	8,497.68	4,107.97	1.95	
					CLOSING BALANCE		1.95
2324000000-62420	MACH & EQUIP RM P1100709-PO# 08/01/11 -VN#018472	13,480.00 18.0%	1,983.44	445.21	11,051.35	625.00	
					CLOSING BALANCE		625.00
2324000000-63100	OFC SUPP & EXP P1102471-PO# 08/01/11 -VN#033353	8,100.00 36.2%	2,936.31	0.00	5,163.69	9.43	
					CLOSING BALANCE		9.43
2324000000-64200	TRAINING EXP P1100708-PO# 08/01/11 -VN#049087	27,577.00 39.8%	5,039.64	5,962.87	16,574.49	359.10	
					CLOSING BALANCE		359.10
	911 PROJ.OPER.		PROG-TOTAL-PO			995.48	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$995.48 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

AUG 01 2011

DATE _____ DEPT-HEAD _____ CHAIR _____

Account Number	Name	Yearly Prct Appropriation Spent	Yearly Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00	7.9%	573.85	103.26	7,822.89		
	P1100599-PO# 08/01/11 -VN#032400				MIDWEST MEDICAL RECORD ASSOCIA		990.40	
	P1100600-PO# 08/01/11 -VN#032583				WISCONSIN STATE LABORATORY OF		45.70	
	P1102670-PO# 08/01/11 -VN#043773				DANE COUNTY CLERK OF COURTS		6.69	
					CLOSING BALANCE	6,780.10		1,042.79
2416100000-62126	OFFICER FEES	9,000.00	31.9%	2,877.94	0.00	6,122.06		
	P1100602-PO# 08/01/11 -VN#042313				BAT ENTERPRISES LLC		277.50	
	P1100605-PO# 08/01/11 -VN#050363				SOUTHEAST WISCONSIN PROCESS LL		45.00	
					CLOSING BALANCE	5,799.56		322.50
2416100000-62501	REPORTER FEES	7,500.00	16.8%	3,982.54	-2,716.34	6,233.80		
	P1100610-PO# 08/01/11 -VN#031133				NELSON, DEBRA A		12.00	
	P1100612-PO# 08/01/11 -VN#049452				MACEK, KAILA		28.50	
	P1100617-PO# 08/01/11 -VN#047918				BARKLEY, MICAL		40.00	
	P1100618-PO# 08/01/11 -VN#018141				GARCIA, RONALD W		20.00	
	P1102641-PO# 08/01/11 -VN#022968				FALK, BRIDGET		1,028.92	
	P1102642-PO# 08/01/11 -VN#050785				HARRIS REPORTING LLC		229.80	
					CLOSING BALANCE	4,874.58		1,359.22
					DIST. ATTORNEY			
					PROG-TOTAL-PO		2,724.51	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,724.51 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 01 2011

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625480000-67200	CAPITAL IMPROV	12,500.00	40.9%	3,493.39	1,622.51	7,384.10	
	P1102390-PO# 08/01/11 -VN#013988					LAB SAFETY SUPPLY COMPANY	4,059.11
				CLOSING BALANCE		3,324.99	4,059.11
	2011 HAZMAT			PROG-TOTAL-PO			4,059.11

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,059.11 INCURRED BY 2011 HAZMAT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625610000-64203	EDUC MAT & SUPPL	1,200.00	66.6%	800.02	0.00	399.98	
	P1102597-PO# 08/01/11 -VN#013607			JANESVILLE GAZETTE INC		53.92	
	P1102631-PO# 08/01/11 -VN#018224			MILTON COURIER,THE		45.68	
	P1102700-PO# 08/01/11 -VN#034525			ROCK VALLEY PUBLISHING LLC		40.15	
				CLOSING BALANCE		260.23	139.75
	2010-2011 LEPC			PRDG-TOTAL-PO			139.75

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$139.75 INCURRED BY 2010-2011 LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2928002011-64200	TRAINING EXP	3,300.00 22.7%	750.00	0.00	2,550.00		
	P1102638-PO# 08/01/11 -VN#046913		ILGIA CONFERENCE			250.00	
			CLOSING BALANCE		2,300.00		250.00
	PSN GRANT		PROG-TOTAL-PO			250.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$250.00 INCURRED BY PROJ.SAFE NEIGHBORHOOD GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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PURCHASE ORDER NUMBER P1100291 PEID 017809

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT MFCs (22-1201)

COMMITTEE PS+J

VENDOR NAME BELEM GONZALEZ TRANSLATING

ACCOUNT NUMBER 22-1201-0000-62119

FUNDS DESCRIPTION CONTRACTED SERVICES

AMOUNT OF INCREASE \$ 1700.

INCREASE FROM \$ 4,000 TO \$ 5,700.00

ACCOUNT BALANCE AVAILABLE \$ ~~3,000.~~ \$11,000 TR 11/05

REASON FOR AMENDMENT CONTRACTOR SERVICES thru 2011

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(if over \$10,000) Chair Date

COUNTY BOARD _____
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

AMENDEFORM 2/98

7/18/11
[Signature]

**Edward Byrne Memorial
Justice Assistance Grant Program
FY 2011 Local Solicitation**

**Rock County Sheriff's Office
Beloit Police Department
Janesville Police Department**

Application

Abstract

Applicant Name: Rock County Sheriff's Office, Beloit Police Department and Janesville Police Department

Project Title: Crime Reduction, Training, and Equipment Procurement Program

Project Goals: Increase officer safety, reduce/prevent crime, provide training for command staff, and upgrade equipment

Project Strategies: The Rock County Sheriff's Office will purchase mobile video recorders for their squad cars. The Beloit Police Department will use overtime to support a crime reduction campaign, and they will send personnel to training. The Janesville Police Department will purchase a pole camera, GPRS units, and ballistic helmets.

Top Five Project Identifiers: crime prevention campaign, equipment – general, equipment – video/audio recording, officer safety, and surveillance

Rock County Sheriff's Office, Beloit and Janesville Police Departments
 Budget Detail Worksheet
 Edward Byrne Memorial Justice Assistance Grant Program
 FY 2011 Local Solicitation

BUDGET DETAIL	RCSO			Beloit			Janesville			Total
	Qty	UntCost	TtlCost	Qty	UntCost	TtlCost	Qty	UntCost	TtlCost	
A. Personnel	0	\$0	\$0	332	\$40	\$13,280	0	\$0	\$0	\$13,280
B. Fringe Benefits	0	\$0	\$0		7.65%	\$1,016	0	\$0	\$0	\$1,016
C. Travel										
RCSO - None	0	\$0	\$0							
Beloit - Tuition				3	\$500	\$1,500				
Beloit - Lodging				9	\$150	\$1,350				
Beloit - Meals				9	\$50	\$450				
Beloit - Airfare				3	\$400	\$1,200				
Janesville - None							0	\$0	\$0	
Total Travel			\$0			\$4,500			\$0	\$4,500
D. Equipment										
RCSO - Mobile video recorders	2	\$5,145	\$10,290							
RCSO - Other funding source	1	(\$862)	(\$862)							
Beloit - None				0	\$0	\$0				
Janesville - None							0	\$0	\$0	
Total Equipment			\$9,428			\$0			\$0	\$9,428
E. Supplies										
RCSO - None	0	\$0	\$0							
Beloit - None				1	\$104	\$104				
Janesville - Pole camera							1	\$4,770	\$4,770	
Janesville - GPS units							3	\$3,563	\$10,689	
Janesville - Ballistic helmets							9	\$360	\$3,240	
Janesville - Misc supplies							1	\$101	\$101	
Total Supplies			\$0			\$104			\$18,800	\$18,904
F. Construction			\$0			\$0			\$0	\$0
G. Consultants/Contracts	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
H. Other Costs	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
I. Indirect Costs	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
TOTAL PROJECT COSTS			\$9,428			\$18,900			\$18,800	\$47,128

\$0

BUDGET SUMMARY					
A. Personnel		\$0	\$13,280	\$0	\$13,280
B. Fringe Benefits		\$0	\$1,016	\$0	\$1,016
C. Travel		\$0	\$4,500	\$0	\$4,500
D. Equipment	\$9,428		\$0	\$0	\$9,428
E. Supplies	\$0		\$104	\$18,800	\$18,904
F. Construction	\$0		\$0	\$0	\$0
G. Consultants/Contracts	\$0		\$0	\$0	\$0
H. Other Costs	\$0		\$0	\$0	\$0
I. Indirect Costs	\$0		\$0	\$0	\$0
TOTAL PROJECT COSTS	\$9,428	\$18,900	\$18,800	\$47,128	
	\$0	\$0	\$0	\$0	

FIFTH JUDICIAL DISTRICT

PH. 608/743-2261


ROCK COUNTY CIRCUIT COURT
JAMES P. DALEY
PRESIDING JUDGE
JANESVILLE, WISCONSIN 53545

MALISSA SELF
COURT REPORTER

JUELANE TEUBERT
SECRETARY

July 15, 2011

TO: CRAIG KNUTSON
COUNTY ADMINISTRATOR

FROM:  JAMES P. DALEY, ROCK COUNTY PRESIDING JUDGE

RE: SEMI-ANNUAL REPORT- ATTENDANCE AT
CONVENTIONS/CONFERENCES

I have checked with the Rock County Court Commissioners, and they have **no** training, conventions or conferences that will exceed costs of \$1,000.00 per event, per employee.

I also spoke with Rita Costrini-Norgel today, and she does have one and will be reporting that to you today.

If you have any questions, please feel free to contact me.

Rock County, Wisconsin


Communications Center

3636 N. County Highway F
Janesville, WI 53545
Phone (608) 757-5100
Fax (608) 757-5081



MEMORANDUM

TO: Public Safety & Justice Committee

FROM: David Sleeter, Director 

DATE: July 15, 2011

RE: Semi Annual Training Report

The Rock County Communications Center staff had one training, conference or convention in which the total cost per event, per employee exceeded \$1,000 in the first half of 2011

Attached is a copy of the attendance summary

Cc: Craig Knutson
Attachment

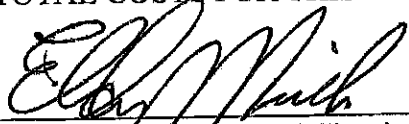
CLERK OF CIRCUIT COURT
Semi-Annual Report of OUT-OF-STATE Training Costs
For The Period: January 1st though June 30th, 2009

ATTENDEE NAME/POSITION DATE(S) OF TRAVEL REASON/PLACE
TRAVELED

No travel out of State for the period above.

REGISTRATION FEES	TRAVEL COSTS	LODGING	MEALS	OTHER COSTS	TOTAL COSTS
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TOTAL COSTS FOR THIS REPORT: \$00.00


Eldred Mielke, Clerk of Circuit Court

July 19, 2011
Date



Rock County
Emergency Management



Telephone: (608) 758 8440
Fax: (608) 758 8401
E-mail: connors@co.rock.wi.us

Shirley A. Connors
Coordinator

P. O. Box 351
3530 N. County Hwy F
Janesville, WI 53547-0351

DATE: July 14, 2011

TO: Public Safety & Justice Committee

FROM: Shirley Connors
County Emergency Management

REGARDING: Semi-Annual Training, Convention/Conference Report

Per Resolution 06-9A-087

Emergency Management Office has had no attendance at any in-state or out-of-state training, conference or convention, which the total cost per event, per employee exceeded \$1,000 in the first half of 2011 between 1/01 and 6/30.

Cc: Craig Knutson

ROCK COUNTY, WISCONSIN



Mediation & Family Court Services
Rita Costrini-Norgal, Director
51 South Main Street, 4 R; RM 477
Janesville, WI 53545
(608) 757-5546
FAX (608) 757-5640

TO: Public Safety & Justice Committee
FROM: Rita Costrini-Norgal, Director (Ext. 5549)
DATE: July 15, 2011
RE: Semi-Annual Training/Conference Report (Jan-Jun 30, 2011)

In accordance with Resolution 06-9A-087, as Department Head for Mediation and Family Court Services, Rock County, I attended the Association of Family and Conciliation Courts (AFCC) 48th Annual Conference in Orlando, FL.

The theme of this international conference held May 31 thru Jun 4, 2011 was RESEARCH, POLICY AND PRACTICE IN FAMILY COURTS: WHAT DOES GENDER HAVE TO DO WITH IT? Insights into addressing middle class assumptions and bias and how cultural backgrounds effect outcomes in mediation; gender and domestic violence; abuse vs. alienation; gender differences in parenting from two homes; working with pro-se parties in mediation and relocation issues for very young children; managing 'messy' brains and messy family matters; developing strategies when dealing with high conflict parents and information to apply online tools available to parents.

A hard look at the cost of separation and divorce and how to deliver effective, affordable services was provided by leaders in the field of mediation, along with voices from the judiciary and noted psychologists in family-systems and children while addressing the growing challenge of managing conflict on a budget, earned 32 CEU's.

I am most grateful for your financial assistance to attend this important conference. The impact on the budget for MFCS is \$1234.76 for the following expenses:

Conference Registration Fee:	\$560.00.
Hotel:	220.76
Travel/Meals:	454.00
	<hr/>
	\$ 1,234.76

Attendance is required every 2 years for additional training and CEU's, to retain the qualification as "Master." The opportunity to learn of the results of current research provides appropriate insight to work with our clients who are identified as "high conflict" and who, after many years, continue their adult-fights-and-disappointments with each other through their children. On behalf of the children, thank you.

Cc: James Daley, Chief Judge (Via-e-mail)
Craig Knutson, County Administrator (Via: e-mail)