



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – NOVEMBER 7, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes –October 17, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Emergency Management
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Sheriff's Office
 - 2) Mediation and Family Court Services
6. Resolution
 - A. Authorizing Acceptance of 2012 Highway Safety Project Grants
 - B. Amending Sheriff's Office Budget for Snowmobile Purchase
 - C. Amending Local Emergency Planning Committee Budget to Accept Additional EPCRA Planning Grant Funds
 - D. Supporting a Wisconsin Community Justice Reinvestment Act
 - E. Purchase of Analog/Digital Voice radio Communications Equipment
7. Committee Requests and Motions
8. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

11-66

Transfer No. _____

Requested by Emergency Management

Shirley Connors

Department _____

Department Head _____

Date _____

10/26/11

FROM

TO

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|------------------|--------|
| 26-2500-0000-61510 | Retirement | 1,090 |
| 19-1922-0000-64904 | Contingency Fund | 2,555 |

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|-------------|--------|
| 26-2500-0000-63500 | R&M Sirens | 3,645 |

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.

ESR

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

11-3-11

COMMITTEE CHAIR

Debra Masterson

_____ File _____

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED

#11-66
OCT 26 2011

TO: FINANCE DIRECTOR

REQUESTED BY: Emergency Management

Department

Shirley A. Connors
Department Head Signature

DATE: Oct 21 2011

| FROM: | AMOUNT |
|--|-------------|
| 1) ACCOUNT #: 26-2500-0000-61510 DESCRIPTION: Retirement CURRENT BALANCE: \$ 3084 ¹⁴ <i>1925/11</i> PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> | \$ 1,090.00 |
| 2) ACCOUNT #: 19-1922-0000-64904 DESCRIPTION: Contingency Fund CURRENT BALANCE: \$ 634 ¹⁴ <i>1925/11</i> PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> | \$2,555.00 |
| 3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR | |
| 4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR | |

| TO: | AMOUNT |
|--|-------------|
| ACCOUNT #: 26-2500-0000-63500 DESCRIPTION: Repair & Maintenance of Sirens | \$ 1,090.00 |
| ACCOUNT #: 26-2500-0000-63500 DESCRIPTION: Repair & Maintenance of Sirens | \$ 2,555.00 |
| ACCOUNT #: DESCRIPTION: | |
| ACCOUNT #: DESCRIPTION: | |

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:

Dept. Retirement account will contain available monies per State Budget Repair Bill required employee contribution for 1 of 2 staff that is unilateral class. The balance is requested to come from the County's Contingency Account.

REASON TRANSFER IS NECESSARY - BE SPECIFIC:

This account covers the siren maintenance for 40 sirens throughout the County. In 2011, the County contracted with Bandt Communications to undertake preventative maintenance and costs \$3,530 per year. In addition, repairs of the sirens are included in this account and totaled \$4,379.49. This leaves the account over budget by \$3,645.30.

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| 2121000000-61920 | PHYSICALS | 22,796.00 1.8% | 16,570.30 | -16,989.28 | 23,214.98 | | |
| | P1100667-PO# 11/01/11 -VN#036647 | | | MERCY OCCUPATIONAL HEALTH | | 419.00 | |
| | | | | CLOSING BALANCE | 22,795.98 | | 419.00 |
| 2121000000-62132 | CR/DR CARDS FEES | 800.00 1.7% | 357.93 | -372.06 | 814.13 | | |
| | P1100648-PO# 11/01/11 -VN#048147 | | | FIRST NATIONAL BANK AND TRUST | | 14.14 | |
| | | | | CLOSING BALANCE | 799.99 | | 14.14 |
| 2121000000-62410 | R & M-VEHICLES | 135,000.00 0.2% | 85,881.84 | -86,235.58 | 135,353.74 | | |
| | P1100633-PO# 11/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | 605.68 | |
| | P1100635-PO# 11/01/11 -VN#011156 | | | BEE LINE ALIGNMENT INC | | 518.00 | |
| | P1100640-PO# 11/01/11 -VN#012185 | | | DAVIS CITGO SERVICE INC | | 637.50 | |
| | P1100643-PO# 11/01/11 -VN#012562 | | | FAGAN CHEVROLET AND CADILLAC I | | 102.92 | |
| | P1100649-PO# 11/01/11 -VN#044334 | | | FRANK BOUCHER CHRYSLER DODGE J | | 317.99 | |
| | P1100659-PO# 11/01/11 -VN#013661 | | | JEFFERSON FIRE AND SAFETY INC | | 582.06 | |
| | P1100672-PO# 11/01/11 -VN#029613 | | | PIONEER RIM AND WHEEL CO | | 207.10 | |
| | P1100674-PO# 11/01/11 -VN#015284 | | | POMP'S TIRE SERVICE INC | | 5,862.59 | |
| | P1100681-PO# 11/01/11 -VN#030347 | | | NAPA AUTO PARTS | | 102.94 | |
| | P1103446-PO# 11/01/11 -VN#017992 | | | DEWEY'S SERVICE | | 460.00 | |
| | | | | CLOSING BALANCE | 125,956.96 | | 9,396.78 |
| 2121000000-63100 | OFC SUPP & EXP | 10,065.00 81.4% | 9,239.09 | -1,037.83 | 1,863.74 | | |
| | P1100673-PO# 11/01/11 -VN#015241 | | | PITNEY BOWES INC | | 267.70 | |
| | P1103240-PO# 11/01/11 -VN#030630 | | | J AND G OFFICE PRODUCTS | | 24.43 | |
| | P1103366-PO# 11/01/11 -VN#028264 | | | HENRICKSEN | | 304.85 | |
| | | | | CLOSING BALANCE | 1,266.76 | | 596.98 |
| 2121000000-63101 | POSTAGE | 13,000.00 7.0% | 12,480.66 | -13,391.17 | 13,910.51 | | |
| | P1100690-PO# 11/01/11 -VN#039501 | | | UPS STORE,THE | | 64.24 | |
| | | | | CLOSING BALANCE | 13,846.27 | | 64.24 |
| 2121000000-63405 | SECURITY SUPPL | 26,020.00 2.0% | 22,188.98 | -22,728.96 | 26,559.98 | | |
| | P1100688-PO# 11/01/11 -VN#016481 | | | STREICHERS INC | | 2,220.00 | |
| | | | | CLOSING BALANCE | 24,339.98 | | 2,220.00 |
| 2121000000-63406 | CLOTHING/UNIFORM | 55,070.00 23.8% | 50,429.30 | -37,315.49 | 41,956.19 | | |
| | 11/01/11 -VN#013791 | | | KAMHOLZ, RICHARD A | | 338.08 | |
| | 11/01/11 -VN#029197 | | | OTT, BRUCE | | 21.09 | |
| | 11/01/11 -VN#038200 | | | HILL, SANDY | | 39.44 | |
| | P1100650-PO# 11/01/11 -VN#012827 | | | GALLS INC | | 116.22 | |
| | P1100664-PO# 11/01/11 -VN#037985 | | | LARK UNIFORMS | | 291.55 | |
| | P1100665-PO# 11/01/11 -VN#037671 | | | LOADMASTER TACTICAL | | 635.23 | |
| | P1100669-PO# 11/01/11 -VN#027012 | | | MMPR | | 1,292.35 | |
| | P1100691-PO# 11/01/11 -VN#050128 | | | UNIFORM DEN EAST | | 98.74 | |

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| | | | | | CLOSING BALANCE | 39,123.49 | 2,832.70 |
| 2121000000-63409 | CRIME SCENE SUPP | 6,443.00 54.1% | 3,292.78 | 193.75 | 2,956.47 | | |
| | P1100627-PO# 11/01/11 -VN#018296 | | | AARONS LOCK AND SAFE INC | | 2.60 | |
| | | | | | CLOSING BALANCE | 2,953.87 | 2.60 |
| 2121000000-63900 | AMMO/RANGE SUPPL | 26,980.00 56.4% | 18,860.90 | -3,632.90 | 11,752.00 | | |
| | P1103498-PO# 11/01/11 -VN#050374 | | | ULTRAMAX AMMUNITION | | 1,033.49 | |
| | | | | | CLOSING BALANCE | 10,718.51 | 1,033.49 |
| 2121000000-63904 | POLICING/1ST AID | 17,517.00 20.5% | 15,771.67 | -12,168.30 | 13,913.63 | | |
| | P1100688-PO# 11/01/11 -VN#016481 | | | STREICHERS INC | | 1,264.99 | |
| | P1100720-PO# 11/01/11 -VN#014534 | | | MENARDS | | 59.99 | |
| | P1103090-PO# 11/01/11 -VN#048603 | | | PENN CAMERA PROFESSIONAL | | 466.55 | |
| | P1103151-PO# 11/01/11 -VN#040352 | | | ROCK RIVER MARINA | | 261.96 | |
| | P1103447-PO# 11/01/11 -VN#027117 | | | KENLYN KENNELS INC | | 33.75 | |
| | P1103451-PO# 11/01/11 -VN#011032 | | | CHIEF SUPPLY CORP | | 87.46 | |
| | P1103497-PO# 11/01/11 -VN#017412 | | | WISCONSIN DEPARTMENT OF JUSTIC | | 7.00 | |
| | | | | | CLOSING BALANCE | 11,731.93 | 2,181.70 |
| 2121000000-63908 | INVESTIG.EXPENSE | 5,500.00 2.4% | 62.71 | 69.50 | 5,367.79 | | |
| | P1103462-PO# 11/01/11 -VN#051401 | | | ARGYLE VAULT CO | | 500.00 | |
| | | | | | CLOSING BALANCE | 4,867.79 | 500.00 |
| 2121000000-64200 | TRAINING EXP | 35,418.00 84.8% | 28,956.62 | 1,086.50 | 5,374.88 | | |
| | P1103450-PO# 11/01/11 -VN#023347 | | | FOX VALLEY TECHNICAL COLLEGE | | 375.00 | |
| | P1103500-PO# 11/01/11 -VN#044542 | | | FBI MILWAUKEE | | 25.00 | |
| | P1103515-PO# 11/01/11 -VN#044038 | | | LOVES PARK SCUBA | | 135.00 | |
| | P1103565-PO# 11/01/11 -VN#012147 | | | DANE COUNTY | | 150.00 | |
| | | | | | CLOSING BALANCE | 4,689.88 | 685.00 |
| 2121000000-65321 | BLDG/OFC LEASE | 2,175.00 99.3% | 0.00 | -2,159.99 | 4,334.99 | | |
| | P1100644-PO# 11/01/11 -VN#019171 | | | BLACKHAWK TECHNICAL COLLEGE | | 2,160.00 | |
| | | | | | CLOSING BALANCE | 2,174.99 | 2,160.00 |
| 2121000000-67172 | C.A. \$500-\$999 | 4,583.00 48.6% | 2,231.82 | 0.00 | 2,351.18 | | |
| | P1103366-PO# 11/01/11 -VN#028264 | | | HENRICKSEN | | 553.28 | |
| | | | | | CLOSING BALANCE | 1,797.90 | 553.28 |

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|----------------|------|-------------------------------------|--------------------|------------------|---------------------|-------------------|-------|
| | | SHERIFF | PROG-TOTAL-PO | | | 22,659.91 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,659.91 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011 DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|------------------|-----------------------------|-------------------|-----------|
| 2121670000-62119 | OTHER SERVICES | 262,547.00 | 5.0% | 95,904.76 | -109,111.01 | 275,753.25 | |
| | P1100644-PO# 11/01/11 -VN#019171 | | | | BLACKHAWK TECHNICAL COLLEGE | 12,372.79 | |
| | | | | CLOSING BALANCE | 263,380.46 | | 12,372.79 |
| 2121670000-64904 | SUNDRY EXPENSE | 5,000.00 | 7.9% | 377.06 | 18.72 | 4,604.22 | |
| | P1100720-PO# 11/01/11 -VN#014534 | | | MENARDS | | 40.85 | |
| | | | | CLOSING BALANCE | 4,563.37 | | 40.85 |
| | RECAP OPERATIONS | | | PROG-TOTAL-PO | | 12,413.64 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,413.64 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| 2122000000-62161 | HOUSEHOLD SERV | 77,643.00 1.8% | 37,626.99 | -36,202.50 | 76,218.51 | | |
| | P1100658-PO# 11/01/11 -VN#010291 | | | JAYS BIG ROLLS INC | | 1,006.00 | |
| | P1100666-PO# 11/01/11 -VN#014513 | | | MEDLINE INDUSTRIES INC | | 489.50 | |
| | P1100692-PO# 11/01/11 -VN#029334 | | | UNISOURCE WORLDWIDE INC | | 209.50 | |
| | P1100720-PO# 11/01/11 -VN#014534 | | | MENARDS | | 56.04 | |
| | P1101054-PO# 11/01/11 -VN#030803 | | | STAPLES | | 284.60 | |
| | | | | CLOSING BALANCE | 74,172.87 | | 2,045.64 |
| 2122000000-62170 | PHYSICIAN/OTHER | 757,334.00 97.5% | 664,010.42 | 74,809.45 | 18,514.13 | | |
| | P1103448-PO# 11/01/11 -VN#047700 | | | ADVANCED CORRECTIONAL HEALTHCA | | 45.96 | |
| | | | | CLOSING BALANCE | 18,468.17 | | 45.96 |
| 2122000000-62420 | MACH & EQUIP RM | 5,000.00 15.6% | 987.95 | -1,768.63 | 5,780.68 | | |
| | P1100633-PO# 11/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | 167.50 | |
| | P1100656-PO# 11/01/11 -VN#047689 | | | ITW FOOD EQUIPMENT GROUP | | 681.00 | |
| | | | | CLOSING BALANCE | 4,932.18 | | 848.50 |
| 2122000000-63300 | TRAVEL | 16,500.00 73.2% | 5,449.15 | 6,641.63 | 4,409.22 | | |
| | P1103357-PO# 11/01/11 -VN#051375 | | | WISCONSIN LOCK AND PRISONER TR | | 4,000.00 | |
| | | | | CLOSING BALANCE | 409.22 | | 4,000.00 |
| 2122000000-63406 | CLOTHING/UNIFORM | 46,025.00 8.8% | 37,820.05 | -33,753.31 | 41,958.26 | | |
| | 11/01/11 -VN#034618 | | | PEPPER, ANDREA | | 47.34 | |
| | 11/01/11 -VN#050258 | | | SCHUMACHER, JENNIFER | | 170.65 | |
| | P1100664-PO# 11/01/11 -VN#037985 | | | LARK UNIFORMS | | 837.27 | |
| | P1100669-PO# 11/01/11 -VN#027012 | | | MMPR | | 970.85 | |
| | P1100691-PO# 11/01/11 -VN#050128 | | | UNIFORM DEN EAST | | 80.74 | |
| | | | | CLOSING BALANCE | 39,851.41 | | 2,106.85 |
| 2122000000-64200 | TRAINING EXP | 38,522.00 47.0% | 12,132.66 | 5,985.39 | 20,403.95 | | |
| | P1100650-PO# 11/01/11 -VN#012827 | | | GALLS INC | | 63.00 | |
| | P1100665-PO# 11/01/11 -VN#037671 | | | LOADMASTER TACTICAL | | 104.90 | |
| | P1100688-PO# 11/01/11 -VN#016481 | | | STREICHERS INC | | 79.60 | |
| | P1103515-PO# 11/01/11 -VN#044038 | | | LOVES PARK SCUBA | | 334.00 | |
| | | | | CLOSING BALANCE | 19,822.45 | | 581.50 |
| 2122000000-64904 | SUNDRY EXPENSE | 133,000.00 40.9% | 51,980.52 | 2,541.20 | 78,478.28 | | |
| | P1100631-PO# 11/01/11 -VN#047700 | | | ADVANCED CORRECTIONAL HEALTHCA | | 18.99 | |
| | P1100638-PO# 11/01/11 -VN#020525 | | | BOB BARKER COMPANY INC | | 535.92 | |
| | P1101054-PO# 11/01/11 -VN#030803 | | | STAPLES | | 134.16 | |
| | P1103356-PO# 11/01/11 -VN#045240 | | | RAND MATERIAL HANDLING | | 131.47 | |
| | P1103375-PO# 11/01/11 -VN#048750 | | | TASER INTERNATIONAL | | 2,024.45 | |
| | P1103566-PO# 11/01/11 -VN#036333 | | | ROCK COUNTY CHAPLAINCY COMMITT | | 400.00 | |
| | | | | CLOSING BALANCE | 75,233.29 | | 3,244.99 |

| Account Number | Name | Yearly Pront Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|----------------|------|-------------------------------------|--------------------|------------------|---------------------|-------------------|-------|
| | | CORR.FACILITY | PROG-TOTAL-PO | | | 12,873.44 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,873.44 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011 DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|-----------------------------|------------------|---------------------|-------------------|--------|
| 2212000000-62176 | LABORATORY | 1,500.00 63.4% | 1,138.00 | -2,089.99 | 2,451.99 | | |
| | P1100584-PO# 11/01/11 -VN#043620 | | ORCHID CELLMARK | | | 152.00 | |
| | | | CLOSING BALANCE | | 2,299.99 | | 152.00 |
| 2212000000-63100 | OFC SUPP & EXP | 13,100.00 54.6% | 7,160.90 | 0.00 | 5,939.10 | | |
| | P1102933-PO# 11/01/11 -VN#028264 | | HENRICKSEN | | | 320.77 | |
| | P1103219-PO# 11/01/11 -VN#028264 | | HENRICKSEN | | | 363.63 | |
| | | | CLOSING BALANCE | | 5,254.70 | | 684.40 |
| 2212000000-63200 | PUBL/SUBCR/DUES | 8,000.00 68.6% | 5,433.48 | 57.96 | 2,508.56 | | |
| | P1103297-PO# 11/01/11 -VN#045991 | | ROCK COUNTY BAR ASSOCIATION | | | 40.00 | |
| | | | CLOSING BALANCE | | 2,468.56 | | 40.00 |
| | CIRCUIT COURTS | | PROG-TOTAL-PO | | | 876.40 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$876.40 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|-------------------|----------|
| 2212010000-61100 | REGULAR WAGES | 94,607.00 | 73.9% | 69,994.01 | 0.00 | 24,612.99 | |
| | P1102580-PO# 11/01/11 -VN#014330 | | | MANPOWER INC | | | 1,310.40 |
| | | | | CLOSING BALANCE | | 23,302.59 | 1,310.40 |
| | MED/FAM.CT.SERV. | | | PROG-TOTAL-PO | | | 1,310.40 |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,310.40 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|------------------|---------------------|------------------------------|-----------|
| 2212090000-63100 | OFC SUPP & EXP | 47,165.00 39.7% | 14,576.75 | 4,177.80 | 28,410.45 | | |
| | P1102752-PO# 11/01/11 -VN#048539 | | | | | MID AMERICA BUSINESS SYSTEMS | 20,531.50 |
| | P1103189-PO# 11/01/11 -VN#048467 | | | | | STAPLES ADVANTAGE | 143.40 |
| | P1103298-PO# 11/01/11 -VN#028115 | | | | | CORPORATE BUSINESS SYSTEMS | 213.52 |
| | | | | | CLOSING BALANCE | 7,522.03 | 20,888.42 |
| | CLK.OF CTS. | | PROG-TOTAL-PO | | | | 20,888.42 |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20,888.42 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE, COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcent Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| 2324000000-62119 | OTHER SERVICES | 17,193.00 71.2% | 5,273.15 | 6,983.08 | 4,936.77 | | |
| | P1100706-PO# 11/01/11 -VN#050412 | | | PAPER RECOVERY SERVICE CORPORA | | 8.75 | |
| | P1100707-PO# 11/01/11 -VN#039154 | | | BELOIT MEMORIAL HOSPITAL | | 820.05 | |
| | | | CLOSING BALANCE | | 4,107.97 | | 828.80 |
| 2324000000-62420 | MACH & EQUIP RM | 23,322.50 13.8% | 20,586.77 | -17,367.75 | 20,103.48 | | |
| | P1103620-PO# 11/01/11 -VN#013741 | | | JOHNSTONE SUPPLY | | 150.40 | |
| | | | CLOSING BALANCE | | 19,953.08 | | 150.40 |
| 2324000000-63100 | OFC SUPP & EXP | 8,100.00 72.1% | 5,846.31 | 0.00 | 2,253.69 | | |
| | P1103572-PO# 11/01/11 -VN#011824 | | | CITY OF JANESVILLE | | 97.50 | |
| | | | CLOSING BALANCE | | 2,156.19 | | 97.50 |
| 2324000000-64200 | TRAINING EXP | 27,377.00 49.1% | 11,239.43 | 2,229.80 | 13,907.77 | | |
| | 11/01/11 -VN#024911 | | | SUKUS, KATHY | | 66.29 | |
| | P1100697-PO# 11/01/11 -VN#010928 | | | APCO INTERNATIONAL INC | | 90.00 | |
| | P1102607-PO# 11/01/11 -VN#051141 | | | PUBLIC SAFETY TRAINING CONSULT | | 2,331.00 | |
| | | | CLOSING BALANCE | | 11,420.48 | | 2,487.29 |
| | 911 PROJ.OPER. | | PROG-TOTAL-PO | | | 3,563.99 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,563.99 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|--------------------------------|---------------------|-------------------|--------|
| 2416100000-62119 | OTHER SERVICES | 500.00 2.1% | 197.47 | -186.60 | 489.13 | | |
| | P1100597-PO# 11/01/11 -VN#050412 | | | PAPER RECOVERY SERVICE CORPORA | | 25.36 | |
| | | | | CLOSING BALANCE | 463.77 | | 25.36 |
| 2416100000-62124 | CRIMINAL INVEST | 8,500.00 24.7% | 2,100.72 | 0.00 | 6,399.28 | | |
| | P1100599-PO# 11/01/11 -VN#032400 | | | MIDWEST MEDICAL RECORD ASSOCIA | | 327.01 | |
| | P1103445-PO# 11/01/11 -VN#013007 | | | GREEN COUNTY CLERK OF COURTS | | 7.50 | |
| | P1103628-PO# 11/01/11 -VN#051457 | | | WAUPUN CORRECTIONAL INSTITUTIO | | 18.75 | |
| | | | | CLOSING BALANCE | 6,046.02 | | 353.26 |
| 2416100000-62126 | OFFICER FEES | 9,000.00 5.1% | 4,394.34 | -4,859.94 | 9,465.60 | | |
| | P1100601-PO# 11/01/11 -VN#047113 | | | ACCURATE PROCESS SERVICE | | 40.00 | |
| | P1100602-PO# 11/01/11 -VN#042313 | | | BAT ENTERPRISES LLC | | 570.00 | |
| | P1100605-PO# 11/01/11 -VN#050363 | | | SOUTHEAST WISCONSIN PROCESS LL | | 185.00 | |
| | P1103631-PO# 11/01/11 -VN#040342 | | | RIVER CITY PROCESS SERVICE | | 38.10 | |
| | | | | CLOSING BALANCE | 8,632.50 | | 833.10 |
| 2416100000-62501 | REPORTER FEES | 7,500.00 33.0% | 7,226.76 | -4,745.34 | 5,018.58 | | |
| | P1100607-PO# 11/01/11 -VN#040369 | | | THATCHER, ANNE | | 6.00 | |
| | P1100609-PO# 11/01/11 -VN#032120 | | | HANSON, CARLA | | 36.00 | |
| | P1100610-PO# 11/01/11 -VN#031133 | | | NELSON, DEBRA A | | 227.50 | |
| | P1100613-PO# 11/01/11 -VN#023955 | | | KANE, KRISTINE | | 81.00 | |
| | P1100616-PO# 11/01/11 -VN#040466 | | | SELF RPR CSR, MALISSA J | | 47.00 | |
| | P1100617-PO# 11/01/11 -VN#047918 | | | BARKLEY, MICAL | | 18.00 | |
| | P1100620-PO# 11/01/11 -VN#021394 | | | MUELLER CPR-CM, TAMMIE D | | 60.00 | |
| | P1100621-PO# 11/01/11 -VN#035145 | | | BOUZIANE, VICKI N | | 30.00 | |
| | P1103627-PO# 11/01/11 -VN#022968 | | | FALK, BRIDGET | | 82.40 | |
| | | | | CLOSING BALANCE | 4,430.68 | | 587.90 |
| 2416100000-63300 | TRAVEL | 8,000.00 70.1% | 5,610.53 | 0.00 | 2,389.47 | | |
| | 11/01/11 -VN#011366 | | | BOLLENDORF, JODI | | 49.95 | |
| | 11/01/11 -VN#012307 | | | DIRKS, SCOTT H | | 46.62 | |
| | 11/01/11 -VN#029286 | | | SULLIVAN, RICHARD | | 13.32 | |
| | 11/01/11 -VN#045020 | | | OLEARY, DAVID | | 119.88 | |
| | | | | CLOSING BALANCE | 2,159.70 | | 229.77 |

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|----------------|------|-------------------------------------|--------------------|------------------|---------------------|-------------------|-------|
| | | DIST. ATTORNEY | PROG-TOTAL-PO | | | 2,029.39 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,029.39 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------------------|------------------|---------------------|-------------------|--------|
| 2416110000-62503 | INTERPRETER FEES | 1,500.00 0.0% | 865.00 | -864.98 | 1,499.98 | | |
| | P1103551-PO# 11/01/11 -VN#051443 | | BARRIOS,CRUSITA | | | 50.00 | |
| | | | CLOSING BALANCE | | 1,449.98 | | 50.00 |
| 2416110000-64200 | TRAINING EXP | 800.00 20.6% | 165.00 | 0.00 | 635.00 | | |
| | P1103578-PO# 11/01/11 -VN#026467 | | UNIVERSITY OF WISCONSIN MADISO | | | 330.00 | |
| | | | CLOSING BALANCE | | 305.00 | | 330.00 |
| | DPP/DV | | PROG-TOTAL-PO | | | 380.00 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$380.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|--------------------------|---------------------|-------------------|----------|
| 2625000000-63500 | R&M SUPPLIES | 4,500.00 97.3% | 235.81 | -4,615.29 | 8,879.48 | | |
| | P1100813-PO# 11/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | 4,379.49 | |
| | P1102004-PO# 11/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | 3,530.00 | |
| | | | CLOSING BALANCE | | 969.99 | | 7,909.49 |
| | EMERGENCY MGMT. | | PROG-TOTAL-PO | | | 7,909.49 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,909.49 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|--------------------------------|------------|
| 2826000000-62170 | PHYSICIAN/OTHER | 123,750.00 | 2.4% | 73,986.67 | -76,965.13 | 126,728.46 | |
| | P1100795-PO# 11/01/11 -VN#028353 | | | | | UNIVERSITY OF WISCONSIN MEDICA | 1,500.00 |
| | P1100801-PO# 11/01/11 -VN#040341 | | | | | HAAS DO, THOMAS S | 1,000.00 |
| | P1100807-PO# 11/01/11 -VN#043182 | | | | | SUPERIOR CHEMICAL CORPORATION | 206.34 |
| | P1100810-PO# 11/01/11 -VN#041483 | | | | | AIT LABORATORIES | 2,058.80 |
| | P1100812-PO# 11/01/11 -VN#014550 | | | | | MERCY HEALTH SYSTEM | 2,443.50 |
| | | | | | | CLOSING BALANCE | 119,519.82 |
| | | | | | | | 7,208.64 |
| | CORONER | | | | | PROG-TOTAL-PO | 7,208.64 |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,208.64 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011 DATE _____ CHAIR

| Account Number | Name | Yearly Prcent Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------------|--------------------|--------------------------------|---------------------|-------------------|--------|
| 3438500000-62126 | OFFICER FEES | 22,600.00 68.3% | 15,442.06 | 0.00 | 7,157.94 | | |
| | P1100594-PO# 11/01/11 -VN#043961 | | | MARKLEY INVESTIGATIONS INC | | 522.00 | |
| | P1103342-PO# 11/01/11 -VN#051368 | | | RACINE COUNTY SHERIFFS OFFICE | | 106.00 | |
| | P1103433-PO# 11/01/11 -VN#013659 | | | JEFFERSON COUNTY SHERIFFS DEPA | | 60.00 | |
| | P1103542-PO# 11/01/11 -VN#014336 | | | MARATHON COUNTY SHERIFFS DEPAR | | 75.00 | |
| | P1103548-PO# 11/01/11 -VN#015906 | | | SAUK COUNTY SHERIFFS DEPT | | 34.40 | |
| | | | | CLOSING BALANCE | 6,360.54 | | 797.40 |
| 3438500000-62210 | TELEPHONE | 11,000.00 59.2% | 7,439.46 | -923.80 | 4,484.34 | | |
| | P1100595-PO# 11/01/11 -VN#046222 | | | CERTIFIED LANGUAGES INTL | | 40.29 | |
| | P1103436-PO# 11/01/11 -VN#047826 | | | LANGUAGE LINE SERVICES | | 59.25 | |
| | | | | CLOSING BALANCE | 4,384.80 | | 99.54 |
| | CHILD SUPPORT | | PROG-TOTAL -PO | | | 896.94 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$896.94 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|-------------------|--------|
| 2625480000-67200 | CAPITAL IMPROV | 12,500.00 87.2% | 10,908.04 | 0.00 | 1,591.96 | | |
| | P1102803-PO# 11/01/11 -VN#048005 | | US CELLULAR | | | 357.98 | |
| | | | CLOSING BALANCE | | 1,233.98 | | 357.98 |
| | 2011 HAZMAT | | PROG-TOTAL-PO | | | 357.98 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$357.98 INCURRED BY 2011 HAZMAT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

NOV 07 2011

DATE _____ CHAIR

PURCHASE ORDER NUMBER P1100184 PEID 012665

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Elan Financial Services

ACCOUNT NUMBER 21-2200-0000-64200

FUNDS DESCRIPTION Training

AMOUNT OF INCREASE \$ \$2,500

INCREASE FROM \$ \$7,200 TO \$ \$9,700

ACCOUNT BALANCE AVAILABLE \$ 22,774⁹⁵ P3/11

REASON FOR AMENDMENT Out of town travel placed on the credit
Card.

*amm
10/31/11*

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

PURCHASE ORDER NUMBER P1100208 PEID 021591

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Kwik Trip

ACCOUNT NUMBER 21-2100-0000-63501

FUNDS DESCRIPTION Gasoline and Other Fuels

AMOUNT OF INCREASE \$ \$150

INCREASE FROM \$ \$600 TO \$ \$750

ACCOUNT BALANCE AVAILABLE \$ 10,579 ¹¹⁻¹⁻¹¹ ₈₅

REASON FOR AMENDMENT Cost of fuel has increased.

Dmm
10/31/11

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW- PURCHASING
PINK - DEPARTMENT

PURCHASE ORDER NUMBER P1100289 PEID 033370

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT MFCs (22-1201)
COMMITTEE PS+J
VENDOR NAME FAMILY MATTER-PACT Eileen McParten
ACCOUNT NUMBER 22-1201-0000-62119
FUNDS DESCRIPTION Contract Services
AMOUNT OF INCREASE \$ 200.00
INCREASE FROM \$ 14000 TO \$ 14200
ACCOUNT BALANCE AVAILABLE \$ 8,300.00 ¹⁰⁰⁰ 75
REASON FOR AMENDMENT contract services thru 12/2011

Rev

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT
10/19/11
AMENDFORM 2/98

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

October 24, 2011
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF
2012 HIGHWAY SAFETY PROJECT GRANTS**

1 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of Transportation Safety makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 **WHEREAS**, these funds are earmarked to allow law enforcement agencies to provide additional traffic
6 enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and
7 seatbelt enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of
8 injury or fatal accidents; and,
9

10 **WHEREAS**, the Rock County Sheriff's Office is eligible to receive a grant of \$90,000 to participate in
11 these programs; and,
12

13 **WHEREAS**, grant funds in the amount of \$80,002 will be used for overtime wages and related benefits;
14 and,
15

16 **WHEREAS**, grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with
17 accessories, from Dell using the State of Wisconsin Contract #45ABZ contract pricing; and,
18

19 **WHEREAS**, these grants require a local match of 25%; and,
20

21 **WHEREAS**, the match may be an in-kind match or a hard match.
22

23 **NOW, THEREFORE BE IT RESOLVED** by the Rock County Board of Supervisors assembled this
24 _____ day of _____ 2011, that the Rock County Sheriff is authorized to accept funds under the
25 Highway Safety Project Grants; and,
26

27 **BE IT FURTHER RESOLVED**, that the 2011 budget be amended as follows:
28

| <u>Account Description</u> | <u>Budget at</u> | <u>Amount</u> | <u>Amended</u> |
|-------------------------------|------------------|--------------------|----------------|
| <u>Account Number</u> | <u>10/01/11</u> | <u>Incr (Decr)</u> | <u>Budget</u> |
| <u>Source of Funds</u> | | | |
| Federal Aid | | | |
| 21-2120-2012-42100 | \$0 | \$ 90,000 | \$90,000 |
| <u>Use of Funds</u> | | | |
| Overtime Wages | | | |
| 21-2120-2012-61210 | \$0 | \$ 80,002 | \$ 80,002 |
| Capital Assets - \$1,000/More | | | |
| 21-2120-2012-67171 | \$0 | \$ 9,998 | \$ 9,998 |

AUTHORIZING ACCEPTANCE OF 2012 HIGHWAY SAFETY PROJECT GRANTS

Page 2

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

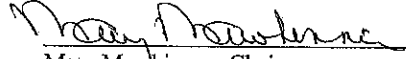
Mary Beaver

Henry Brill

Brian Knudson

Finance Committee Endorsement

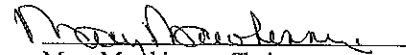
Reviewed and approved on a vote
of 5-0



Mary Mawhinney, Chair

Purchasing Procedural Endorsement

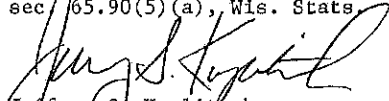
Reviewed and approved on a vote
of 5-0



Mary Mawhinney, Chair

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$90,000 in Federal Aid for the Sheriff's Highway Safety Programs. Sufficient funding is included in the Sheriff's 2011 and 2012 budgets for the 25% safety grant matching funds.


Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

**Executive Summary
Authorizing Acceptance of
2012 Highway Safety Project Grants**

The Wisconsin Department of Transportation, Bureau of Transportation Safety, makes funds available each year to various local law enforcement agencies for highway safety programs. The intent of this program is to provide additional traffic enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and seatbelt enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents.

In Wisconsin, during 2010, speed-related crashes were listed as a contributing factor in 18.3% of all crashes, and almost 32.5% of all fatal crashes. One hundred sixty-eight people died in these crashes.

In Wisconsin, during 2010, alcohol was listed as a contributing factor in 5.2% of all crashes. Forty-one point four percent of all vehicle crash fatalities in 2010 were alcohol-related, resulting in 220 deaths.

In 2010, 48% of persons killed and 25% of persons sustaining incapacitating injuries in Wisconsin crashes were not wearing safety belts. Many of these people were ejected from their vehicle. It has been estimated that safety belt use by motor vehicle occupants in Wisconsin prevents more than 200 traffic related fatalities and more than 8,000 serious injuries annually.

The 2012 grants are for \$90,000. Grant funds in the amount of \$80,002 will be used for wages and related benefits. Grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with accessories, from Dell using the State of Wisconsin Contract #45ABZ contract pricing.

A local match of 25% (\$22,500) is required. The match may be an in-kind (soft) match or a hard match.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

October 26, 2011
DATE DRAFTED

Amending the Sheriff's Office Budget for Snowmobile Purchase

1 **WHEREAS**, the Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural
 2 Resources (DNR) to help make snowmobiling a safer sport in Rock County; and,
 3
 4 **WHEREAS**, the Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in
 5 Rock County, enforcing the state laws, responding to snowmobile crashes, and responding to road
 6 accidents during major snow events; and,
 7
 8 **WHEREAS**, in return for providing snowmobile patrols during the 2011 season, the DNR reimbursed
 9 the Sheriff's Office in the amount of \$9,195.00; and,
 10
 11 **WHEREAS**, the Sheriff's Office requests to use the \$9,195.00 as a source of funds to purchase and outfit
 12 a new snowmobile in 2011.

13
 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 15 this _____ day of _____, 2011 that the Sheriff's Office budget for 2011 be
 16 amended as follows:

| <u>Account/ Description</u> | <u>Budget 10/01/10</u> | <u>Increase (Decrease)</u> | <u>Amended Budget</u> |
|---|----------------------------|--------------------------------|---------------------------|
| <u>Source of Funds</u> | | | |
| 21-2100-0000-42200 State Aid | \$0.00 | \$9,195.00 | \$9,195.00 |
| <u>Use of Funds</u> | | | |
| 21-2100-0000-67171 Capital Assets-\$1,000/More | \$67,546.00 | \$9,195.00 | \$76,741.00 |

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of
5-0

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Mawhinney, Chair

Mary Beaver

Henry Brill

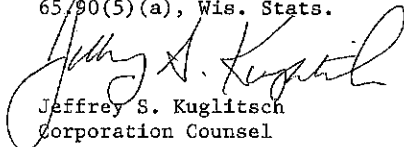
Brian Knudson

Amending the Sheriff's Office Budget for Snowmobile Purchase

Page 2

LEGAL NOTE:

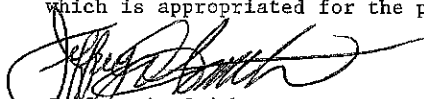
As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

This resolution amends the Sheriff's 2011 budget to recognize \$9,195 in State Aid which is appropriated for the purchase of a snowmobile.



Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural Resources (DNR) to help make snowmobiling a safer sport in Rock County and to assist with the DNR's mission of protecting, enhancing, and promoting the safe and wise use of our natural resources.

The Rock County Sheriff's Office formed a Recreational Safety Team in 2008, which consists of twelve deputies and four sergeants. Team members are trained and specialized in water search and rescue techniques, ATV operations, as well as boat and snowmobile patrol to offer greater services to the citizens of Rock County.

The Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in Rock County. The Snowmobile Patrol Deputies respond to crashes, injuries, and property damage complaints. The Snowmobile Patrol Team investigates snowmobile crashes and enforces state laws regarding snowmobiling. The Snowmobile Patrol Team also responds to road accidents during major snow events.

In return for providing snowmobile patrols during the 2011 season, the DNR reimbursed the Sheriff's Office in the amount of \$9,195.50. This was a non-budgeted revenue.

The Sheriff's Office requests to use the \$9,195.50 as a source of funds to purchase and outfit a new snowmobile in 2011 (make and model still to be determined). The current snowmobile fleet consists two 2002 Arctic Cat Z570ESR snowmobiles, which were purchased from the Federal Surplus 1033 Program.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Shirley Connors
INITIATED BY

Public Safety & Justice
Committee
SUBMITTED BY



Shirley Klipstein
DRAFTED BY

October 21, 2011
DATE DRAFTED

Amending Local Emergency Planning Committee Budget to Accept Additional EPCRA Planning Grant Funds

1 WHEREAS, Rock County Emergency Management budgeted \$39,284 in its LEPC Grant Program for
2 the period October 1, 2011 to September 30, 2012; and,
3

4 WHEREAS, the State has increased the amount available under that Program to \$39,353, which
5 represents an increase of \$69 in the total allocation for the 2012 EPCRA Planning Grant; and,
6

7 WHEREAS, the increased State Aid will be used to offset the cost of supporting LEPC activities in
8 Federal Fiscal Year 2012.
9

10 NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled
11 this _____ day of _____ 2011, does approve and authorize the increase of \$69 in State Aid and
12 amends the 2011 Local Emergency Planning Committee Budget as follows:
13

| 14 | | Budget at | Increase | Amended |
|----|--|------------------|-------------------|---------------|
| 15 | <u>Account/Description</u> | <u>10/1/2011</u> | <u>(Decrease)</u> | <u>Budget</u> |
| 16 | <u>Source of Funds</u> | | | |
| 17 | 26-2562-0000-42200/ State Aid | \$39,284 | \$69 | \$39,353 |
| 18 | <u>Use of Funds</u> | | | |
| 19 | 26-2562-0000-68000/ Cost Allocation | 9,323 | 69 | 9,392 |
| 20 | | | | |
| 21 | | | | |

Respectfully Submitted

PUBLIC SAFETY & JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Ivan Collins, Chair

Reviewed and approved on a vote of
5-0

Larry Wiedenfeld, Vice Chair

Mary Mawhinney, Chair

Mary Beaver

Henry Brill

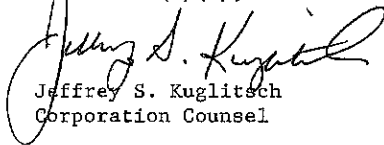
Brian Knudson

Amending Local Emergency Planning Committee Budget to Accept Additional EPCRA Planning Grant Funds

Page 2

LEGAL NOTE:


The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:


This resolution amends Emergency Management's 2011-2012 LEPC Grant by an additional \$69 in State Aid. No County matching funds are required.



Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

Rock County Local Emergency Planning Committee (LEPC) received an increase from Wisconsin Emergency Management for the 2012 EPCRA Planning Grant. The LEPC portion of the Emergency Management office works on a federal fiscal year that overlaps two calendar years. Thus, twenty-five percent covers the 2011 allocation and seventy-five percent covers the 2012 allocation.

The new fiscal year that this program covers starts October 2011 and runs through September 2012.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

October 18, 2011
DATE DRAFTED

SUPPORTING A WISCONSIN COMMUNITY JUSTICE REINVESTMENT ACT

- 1 **WHEREAS**, the State of Wisconsin will spend over a billion dollars on inmates sentenced to prison
2 terms in 2011; and,
3
4 **WHEREAS**, one approach to decrease the prison population and save money is through a community
5 reinvestment program through which judges could have more options in sentencing defendants to local
6 treatment, thereby reducing the prison population and Department of Corrections costs and having
7 counties share equally in savings to the state; and,
8
9 **WHEREAS**, in early 2011, the Milwaukee District Attorney proposed a Wisconsin Community Justice
10 Reinvestment Act in which the state would reimburse counties \$15,000 for every offender not committed
11 to prison, which costs the state approximately \$30,000 per person per year; and,
12
13 **WHEREAS**, the Dane County Board of Supervisors adopted a resolution Supporting A Wisconsin
14 Community Justice Reinvestment Act on May 19, 2011 and was subsequently approved by the County
15 Executive on June 1, 2011; and,
16
17 **WHEREAS**, such an Act benefits the State by lessening the number of people sent to prison and the
18 costs associated therein, permits counties to have more effective local treatment options and increased
19 public safety, and allows offenders to have a greater opportunity for success in reentering their local
20 communities; and,
21
22 **WHEREAS**, the Criminal Justice Coordinating Council is recommending that Rock County endorse a
23 Wisconsin Community Justice Reinvestment Act.
24
25 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
26 this _____ day of _____, 2011 does hereby endorse a Wisconsin Community Justice
27 Reinvestment Act to provide judges with more effective local treatment options for offenders and to
28 reduce the prison population.
29
30 **BE IT FURTHER RESOLVED** that the County Clerk be directed to send a copy of this Resolution to
31 the Governor, Rock County's Legislative Delegation, the Secretary of the Wisconsin Department of
32 Corrections, and the Wisconsin Counties Association.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Brian Knudson

Larry Wiedenfeld, Vice Chair

Henry Brill

Mary Beaver

SUPPORTING A WISCONSIN COMMUNITY JUSTICE REINVESTMENT ACT

Page 2

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Hank Brill

Betty Jo Bussie

Ivan Collins

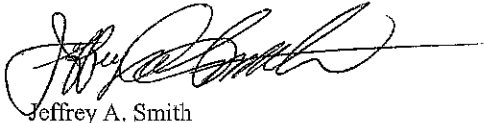
Marilynn Jensen

Louis Peer

Kurtis Yankee

FISCAL NOTE:

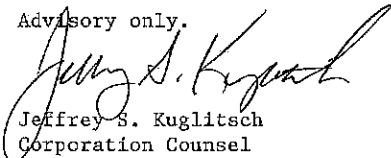
This resolution addresses a legislative policy issue and has no direct fiscal impact on Rock County operations in and by itself.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

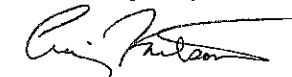
Advisory only.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Matter of policy.



Craig Knutson
County Administrator

Executive Summary

SUPPORTING A WISCONSIN COMMUNITY JUSTICE REINVESTMENT ACT

The State of Wisconsin will spend approximately \$1.2 billion this year on about 23,000 inmates sentenced to prison terms. Early 2011, the Milwaukee County District Attorney backed “a new partnership between the state and counties to finance evidence-based community services that reduce reliance upon state correctional facilities” through a proposed Community Justice Reinvestment Act. Under such an approach, judges would have more options in sentencing defendants to local treatment, thereby reducing the prison population and Department of Corrections costs and having counties share equally in savings to the state. The District Attorney proposed that under such an Act, the state would reimburse counties \$15,000 for every offender not committed to prison, which costs the state approximately \$30,000 per person per year. Such an Act benefits the State by lessening the number of people sent to prison and the costs associated therein, permits counties to have more effective local treatment options and increased public safety, and allows offenders to have a greater opportunity for success in reentering their local communities.

The Criminal Justice Coordinating Council is recommending that Rock County endorse a Wisconsin Community Justice Reinvestment Act and encourage the State Legislature and Governor to enact the legislation and adequately fund initiatives under such an Act.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety and Justice
INITIATED BY



David Sleeter
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

October 24, 2011
DATE DRAFTED

**PURCHASE OF ANALOG/DIGITAL VOICE RADIO COMMUNICATIONS
EQUIPMENT**

- 1 **WHEREAS**, the Rock County 911 Communications Center is responsible for the operation of the public
2 safety voice radio communications infrastructure within Rock County; and,
3
4 **WHEREAS**, continuous interoperable radio communications between the first responders of Rock
5 County and the 911 Communications Center are essential to providing the most efficient public safety
6 services to the citizens of Rock County; and,
7
8 **WHEREAS**, the Federal Communications Commission (FCC) has mandated that most analog radio
9 frequencies be "narrow-banded" by January 1, 2013; and,
10
11 **WHEREAS**, Rock County public safety currently communicates on analog voice radio frequencies; and,
12
13 **WHEREAS**, a digital mode public safety voice communications system better positions public safety
14 voice communications users for future radio technology upgrades, meets the FCC "narrow-banding"
15 mandate, and improves interoperability opportunities; and,
16
17 **WHEREAS**, converting the existing Rock County voice radio system to a digital mode will also improve
18 radio coverage without adding any additional tower site locations; and,
19
20 **WHEREAS**, the cost of converting the Rock County public safety analog voice radio system to operate
21 in a digital mode has been included in the 2011 budget; and,
22
23 **WHEREAS**, the Rock County Sheriff's Office and certain other County departments utilizing voice
24 radio communications equipment will need to re-program their existing mobile and portable radios for
25 narrow-band operations or purchase analog/digital capable radio equipment; and,
26
27 **WHEREAS**, the funding necessary to re-program or replace the existing Sheriff's Office and other
28 County department's mobile and portable radios was included in the 2011 budget; and,
29
30 **WHEREAS**, the necessary Rock County mobile and portable radio equipment can be purchased off of
31 the WSCA contract (Contract #02702) at a cost of \$335,263 through General Communications, Inc., of
32 Madison, Wisconsin.
33
34 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
35 this _____ day of _____, 2011 that a contract in the amount of \$335,263 be awarded to
36 General Communications, Inc., of Madison, Wisconsin for the purchase of the necessary mobile and
37 portable radio equipment of the Rock County Sheriff's Office and certain other County departments to
38 efficiently communicate on the analog/digital Rock County public safety voice radio infrastructure.

**PURCHASE OF ANALOG/DIGITAL VOICE RADIO COMMUNICATIONS
EQUIPMENT**

Page 2

Respectfully submitted,

Public Safety and Justice Committee

Purchasing Procedural Endorsement
Reviewed and approved on a vote of

Ivan Collins, Chair

Mary Mawhinney, Chair

Larry Wiedenfeld, Vice Chair

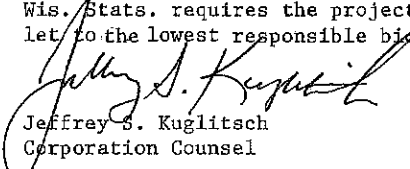
Mary Beaver

Hank Brill

Brian Knudson

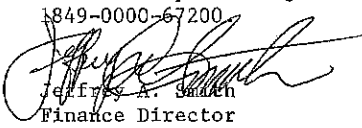
LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.


Jeffrey S. Kuglitsch
Corporation Counsel


FISCAL NOTE:

This purchase is for the 911 Communication Center's Digital Radio Project A/C 23-2417-0000-67200, which has a current unencumbered, unexpended balance of \$357,715. This capital project is funded by unused sales tax proceeds from the Jail/HCC Capital Project, A/C 18-1849-0000-67200.


Jeffrey A. Saath
Finance Director

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Rock County Communications Center is directly responsible for the operation and maintenance of the public safety radio communications infrastructure throughout Rock County. Continuous interoperable voice radio communications between public safety agencies of Rock County and the 911 Communications Center are essential to providing the most efficient public safety services to the citizens of Rock County.

In 2008, Rock County and the cities of Janesville and Beloit contracted for a County-wide Interoperable Communications Study for the purposes of future public safety communications planning. To improve countywide public safety interoperability, and also meet the Federal Communications Commission (FCC) mandate for "narrow-banding", the Study recommended that Rock County public safety voice communications move to a hybrid VHF-UHF digital trunked voice radio system. Rock County then contracted with a grant-writing vendor in an attempt to secure grant funding for the recommended digital trunked voice radio system. As of this date, no grant sources have been located for digital trunked infrastructure.

As mentioned above, the Federal Communication Commission (FCC) has announced that certain portions of radio frequency spectrum would be required to be "narrow-band" by January 1, 2013. This unfunded mandate applied to all public safety voice radio frequencies used within Rock County. "Narrow-banding" is the reduction of radio spectrum that each applicable radio frequency holds a license for. This mandate will result in a loss of radio coverage area for Rock County public safety (especially for portable radio equipment). Additionally, the FCC is expected to announce a further "narrow-banding" mandate in the near future. Further "narrow-banding" of the existing analog public safety radio frequencies would require a very large increase in the amount of voice radio infrastructure equipment and tower sites, thus making the system very expensive to operate.

Rock County public safety officials thoroughly researched the issue of future public safety voice radio communications. Their recommendation is for Rock County public safety to convert the existing analog voice radio communications system to a digital mode by January 1, 2013. This conversion will increase radio coverage within the County without requiring any additional tower site locations. The conversion will ultimately position Rock County public safety voice radio communications to meet near future expectations.

The County will fund the conversion of the existing public safety voice radio infrastructure, 911 Communications Center radio equipment, and other County departments utilizing voice radio equipment. Each public safety agency will be responsible for their respective analog to digital conversion costs of their field

radio equipment. Although federal funding is not available for "narrow-banding" radio infrastructure reimbursements, an Assistance to Firefighters grant application is pending in an effort to assist Rock County fire/EMS agencies with the cost of their radio field equipment.

A significant amount of the existing public safety radio infrastructure can be modified to operate in digital mode with the purchase of specialized Internet Protocol equipment offered by the vendor RAYTHEON. Other non-specialized equipment can be purchased off of the State of Wisconsin WSCSA contract. The RAYTHEON dealer in our area is General Communications, Inc., of Madison, WI. General Communications has been the Rock County public safety infrastructure maintenance vendor for the last seventeen years.

The Rock County Sheriff's Office and certain other County departments utilizing voice radio communications equipment will need to re-program their existing mobile and portable radios for narrow-band operations or purchase analog/digital capable radio equipment. The funding necessary to re-program or replace the existing Sheriff's Office and other County department's mobile and portable radios was included in the 2011 budget and totals \$335,263.