



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – FEBRUARY 6, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes –January 16, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. To Recognize Elaine Selck
 - B. 911 Communications Center Back-Up Site Microwave Link Replacement
 - C. Accepting Pipeline Safety Education Grant from Enbridge Inc. and Amending the 2012 Rock County Communications Center Budget
 - D. Accepting the Enbridge Safe Community Program Grant and Amending the Sheriff's Office 2012 Budget
7. Semi-Annual Report
 - A. Courts
 - B. Mediation & Family Court Services
 - C. 911 Communications Center
 - D. Sheriff's Office
8. Committee Requests and Motions
9. Adjournment

Account Number	Name	Yearly Prcent Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
212100000-61920	PHYSICALS	22,796.00	0.0%	19,627.20	-19,627.18	22,795.98		
	P1100667-PO# 12/31/11 -VN#036647				MERCY OCCUPATIONAL HEALTH		701.00	
				CLOSING BALANCE		22,094.98		701.00
212100000-62132	CR/DR CARDS FEES	800.00	0.0%	512.07	-512.06	799.99		
	P1100648-PO# 12/31/11 -VN#048147				FIRST NATIONAL BANK AND TRUST		13.00	
				CLOSING BALANCE		786.99		13.00
212100000-62400	R & M SERV	33,320.00	90.4%	29,380.30	751.68	3,188.02		
	P1100657-PO# 12/31/11 -VN#050412				PAPER RECOVERY SERVICE CORPORA		75.85	
				CLOSING BALANCE		3,112.17		75.85
212100000-62410	R & M-VEHICLES	136,303.03	88.4%	121,065.69	-488.00	15,725.34		
	P1100635-PO# 12/31/11 -VN#011156				BEE LINE ALIGNMENT INC		379.00	
	P1100640-PO# 12/31/11 -VN#012186				DAVIS CITGO SERVICE INC		495.50	
	P1100643-PO# 12/31/11 -VN#012562				FAGAN CHEVROLET AND CADILLAC I		44.62	
	P1100653-PO# 12/31/11 -VN#010231				GORDIE BOUCHER FORD LINCOLN ME		1,331.72	
	P1100659-PO# 12/31/11 -VN#013661				JEFFERSON FIRE AND SAFETY INC		183.40	
	P1100674-PO# 12/31/11 -VN#015284				POMP'S TIRE SERVICE INC		2,904.05	
	P1100677-PO# 12/31/11 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		28.24	
	P1104118-PO# 12/31/11 -VN#017992				DEWEY'S SERVICE		42.50	
	P1104133-PO# 12/31/11 -VN#051723				BOETTCHERS TOWING LLC		445.50	
				CLOSING BALANCE		9,870.81		5,854.53
212100000-63100	OFC SUPP & EXP	11,065.00	97.0%	11,204.20	-460.27	321.07		
	P1100634-PO# 12/31/11 -VN#018372				BATTERIES PLUS INC		51.95	
	P1100677-PO# 12/31/11 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		27.85	
				CLOSING BALANCE		241.27		79.80
212100000-63101	POSTAGE	13,000.00	85.2%	12,714.42	-1,631.09	1,916.67		
	P1100677-PO# 12/31/11 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		228.40	
	P1100690-PO# 12/31/11 -VN#039501				UPS STORE,THE		9.89	
				CLOSING BALANCE		1,678.38		238.29
212100000-63406	CLOTHING/UNIFORM	59,070.00	31.6%	60,829.90	-42,118.85	40,368.95		
	12/31/11 -VN#025773				YOERGER,WARREN		466.94	
	12/31/11 -VN#028293				JACKSON,LEE		700.00	
	12/31/11 -VN#030469				HALL,CHERYL		38.90	
	12/31/11 -VN#033493				THOMPSON,MARK		26.36	
	12/31/11 -VN#043588				FISCHER,SARAH		110.65	
	12/31/11 -VN#047802				DOUGLAS,BEAU		15.81	
	12/31/11 -VN#047803				MILLER,CHRISSEY		105.44	
	12/31/11 -VN#050506				KOHLER,SHEENA		23.01	
	12/31/11 -VN#051225				GAJDOOSIK,JANICE		32.05	
	P1100650-PO# 12/31/11 -VN#012827				GALLS INC		2.99	

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1100669-PO# 12/31/11 -VN#027012		MMPR			119.85	
	P1100691-PO# 12/31/11 -VN#050128		UNIFORM DEN EAST			9.83	
			CLOSING BALANCE		38,707.12		1,651.83
2121000000-63409	CRIME SCENE SUPP	6,443.00 72.5%	5,141.80	-466.64	1,767.84		
	P1103821-PO# 12/31/11 -VN#048603		PENN CAMERA PROFESSIONAL			599.66	
			CLOSING BALANCE		1,168.18		599.66
2121000000-63900	AMMO/RANGE SUPPL	26,980.00 67.2%	25,443.64	-7,307.76	8,844.12		
	P1100688-PO# 12/31/11 -VN#016481		STREICHERS INC			740.00	
			CLOSING BALANCE		8,104.12		740.00
2121000000-63904	POLICING/1ST AID	23,078.00 30.9%	20,463.09	-13,326.68	15,941.59		
	P1100677-PO# 12/31/11 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			120.50	
	P1103155-PO# 12/31/11 -VN#046670		EDGERTON HOSPITAL AND HEALTH S			75.00	
	P1103514-PO# 12/31/11 -VN#029039		RAY O'HERRON COMPANY INC			482.98	
			CLOSING BALANCE		15,263.11		678.48
2121000000-63908	INVESTIG. EXPENSE	5,500.00 37.9%	742.21	1,347.31	3,410.48		
	P1100677-PO# 12/31/11 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			11.26	
			CLOSING BALANCE		3,399.22		11.26
2121000000-64205	STAFF EDUC	35,000.00 79.1%	27,685.89	0.00	7,314.11		
	12/31/11 -VN#021290		COULTER, DOUG			1,007.01	
	12/31/11 -VN#032067		RIEMER, BENJAMIN			943.00	
	12/31/11 -VN#048127		BURDICK, AARON			2,884.85	
			CLOSING BALANCE		2,479.25		4,834.86
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 64.1%	2,616.10	0.00	1,458.90		
	P1104147-PO# 12/31/11 -VN#019685		AMERICAN AWARDS AND PROMOTIONS			337.50	
			CLOSING BALANCE		1,121.40		337.50
2121000000-64604	PROGRAM EXPENSE	700.00 0.0%	0.00	0.00	700.00		
	P1100677-PO# 12/31/11 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			35.98	
			CLOSING BALANCE		664.02		35.98
2121000000-67171	C.A. -\$1000/MORE	72,931.00 50.9%	37,172.85	0.00	35,758.15		
	P1104134-PO# 12/31/11 -VN#013661		JEFFERSON FIRE AND SAFETY INC			578.00	
			CLOSING BALANCE		35,180.15		578.00

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		SHERIFF	PROG-TOTAL-PO			16,430.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,430.04 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00 4.8%	49,436.10	-45,691.63	73,898.53		
	P1100658-PO# 12/31/11 -VN#010291			JAYS BIG ROLLS INC		318.00	
	P1100692-PO# 12/31/11 -VN#029334			UNISOURCE WORLDWIDE INC		464.36	
				CLOSING BALANCE	73,116.17		782.36
2122000000-62420	MACH & EQUIP RM	5,000.00 7.6%	2,694.20	-2,311.08	4,616.88		
	P1104131-PO# 12/31/11 -VN#013348			HOBART SALES AND SERVICE		244.00	
	P1104132-PO# 12/31/11 -VN#013348			HOBART SALES AND SERVICE		306.20	
				CLOSING BALANCE	4,066.68		550.20
2122000000-63300	TRAVEL	16,500.00 61.5%	10,253.83	-101.34	6,347.51		
	P1100654-PO# 12/31/11 -VN#036056			ILLINOIS STATE TOLL HIGHWAY AU		29.87	
				CLOSING BALANCE	6,317.64		29.87
2122000000-63406	CLOTHING/UNIFORM	46,025.00 16.6%	53,080.70	-45,439.05	38,383.35		
	12/31/11 -VN#046393			SAXE, CHRIS		71.94	
	12/31/11 -VN#049713			ESQUIVEL, LUCIA		105.88	
	P1100650-PO# 12/31/11 -VN#012827			GALLS INC		24.25	
	P1100664-PO# 12/31/11 -VN#037985			LARK UNIFORMS		273.15	
	P1100669-PO# 12/31/11 -VN#027012			MMPR		98.95	
	P1100679-PO# 12/31/11 -VN#024914			RED WING SHOE STORE		139.20	
				CLOSING BALANCE	37,669.98		713.37
2122000000-64125	BD OF PRISONERS	531,929.00 95.1%	506,132.14	-19.39	25,816.25		
	P1100677-PO# 12/31/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		7.74	
				CLOSING BALANCE	25,808.51		7.74
2122000000-64200	TRAINING EXP	38,522.00 51.9%	27,539.86	-7,538.46	18,520.60		
	P1104135-PO# 12/31/11 -VN#045959			NORTHEAST WISCONSIN TECHNICAL		1,390.00	
				CLOSING BALANCE	17,130.60		1,390.00
2122000000-64904	SUNDRY EXPENSE	133,000.00 44.0%	81,317.20	-22,775.09	74,457.89		
	P1100677-PO# 12/31/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		45.95	
				CLOSING BALANCE	74,411.94		45.95

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			3,519.49	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,519.49 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 81.1%	1,252.00	-2,469.99	2,717.99		
	P1100584-PO# 12/31/11 -VN#043620			ORCHID CELLMARK		228.00	
			CLOSING BALANCE		2,489.99		228.00
2212000000-62400	R & M SERV	1,300.00 61.4%	799.31	0.00	500.69		
	P1104069-PO# 12/31/11 -VN#028115			CORPORATE BUSINESS SYSTEMS		194.00	
			CLOSING BALANCE		306.69		194.00
2212000000-63100	OFC SUPP & EXP	13,100.00 90.7%	11,894.31	0.00	1,205.69		
	P1103695-PO# 12/31/11 -VN#048539			MID AMERICA BUSINESS SYSTEMS		845.00	
			CLOSING BALANCE		360.69		845.00
	CIRCUIT COURTS		PROG-TOTAL-PO			1,267.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,267.00 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-61108	SEASONAL-REG WAG	5,000.00 20.9%	0.00	1,048.32	3,951.68		
	P1104068-PO# 12/31/11 -VN#014330			MANPOWER INC		393.12	
	P1104078-PO# 12/31/11 -VN#014330			MANPOWER INC		655.20	
			CLOSING BALANCE		2,903.36		1,048.32
	CLK.OF CTS.		PROG-TOTAL-PO			1,048.32	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,048.32 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	17,193.00	77.2%	6,371.75	6,905.28	3,915.97	
	P1100704-PO# 12/31/11 -VN#014976					49.70	
	P1100705-PO# 12/31/11 -VN#050412					7.85	
	CLOSING BALANCE				3,858.42		57.55
2324000000-62420	MACH & EQUIP RM	23,322.50	20.5%	21,540.78	-16,742.76	18,524.48	
	P1104092-PO# 12/31/11 -VN#012632					272.15	
	CLOSING BALANCE				18,252.33		272.15
2324000000-62491	SOFTWARE MAINT	33,835.00	99.2%	33,573.50	0.00	261.50	
	P1104121-PO# 12/31/11 -VN#024129					100.00	
	CLOSING BALANCE				161.50		100.00
2324000000-64200	TRAINING EXP	25,877.00	54.1%	16,182.94	-2,168.04	11,862.10	
	P1100697-PO# 12/31/11 -VN#010928					338.12	
	P1100707-PO# 12/31/11 -VN#039164					40.00	
	P1104091-PO# 12/31/11 -VN#047481					100.00	
	CLOSING BALANCE				11,383.98		478.12
2324000000-65321	BLDG/OFC LEASE	154,822.00	91.4%	141,659.00	0.00	13,163.00	
	P1104093-PO# 12/31/11 -VN#035024					5,914.00	
	CLOSING BALANCE				7,249.00		5,914.00
	911 PROJ.OPER.			PROG-TOTAL-PO			6,821.82

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,821.82 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	123,750.00 3.8%	98,938.03	-94,157.18	118,969.15		
	PI1100799-PO# 12/31/11 -VN#023413			DANE COUNTY CORONERS OFFICE		14,500.00	
	PI1100801-PO# 12/31/11 -VN#040341			HAAS DO, THOMAS S		2,000.00	
	PI1100810-PO# 12/31/11 -VN#041483			AIT LABORATORIES		700.00	
			CLOSING BALANCE		101,769.15		17,200.00
2826000000-64200	TRAINING EXP	4,000.00 94.9%	3,797.40	0.00	202.60		
		12/31/11 -VN#043292		KEACH, JENIFER		400.00	
*** OVERDRAFT ***			CLOSING BALANCE		-197.40		400.00
	CORONER		PROG-TOTAL-PO			17,600.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$17,600.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00 93.9%	21,225.51	0.00	1,374.49		
	P1100594-PO# 12/31/11 -VN#043961					313.00	
	P1104084-PO# 12/31/11 -VN#049641					60.00	
			CLOSING BALANCE		1,001.49		373.00
3438500000-62210	TELEPHONE	11,000.00 84.0%	10,307.18	-1,064.26	1,757.08		
	P1103436-PO# 12/31/11 -VN#047826					33.18	
	P1104155-PO# 12/31/11 -VN#046222					6.00	
			CLOSING BALANCE		1,717.90		39.18
3438500000-63100	OFC SUPP & EXP	21,500.00 63.5%	13,727.46	-59.99	7,832.53		
	P1100596-PO# 12/31/11 -VN#036739					40.00	
			CLOSING BALANCE		7,792.53		40.00
	CHILD SUPPORT		PROG-TOTAL-PO			452.18	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$452.18 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

FEB 06 2012

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
212100000-62400	R & M SERV	37,021.00 43.1%	9,360.00	6,600.01	21,060.99		
	P1200400-PO# 02/01/12 -VN#037268			SIMPLEX GRINNELL LP		189.00	
			CLOSING BALANCE		20,871.99		189.00
212100000-62410	R & M-VEHICLES	130,000.00 58.0%	0.00	75,500.21	54,499.79		
	P1200545-PO# 02/01/12 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		464.45	
	P1200561-PO# 02/01/12 -VN#014534			MENARDS		43.25	
	P1200568-PO# 02/01/12 -VN#030347			NAPA AUTO PARTS		23.48	
			CLOSING BALANCE		53,968.61		531.18
212100000-63200	PUBL/SUBCR/DUES	5,349.00 0.0%	0.00	0.00	5,349.00		
	P1200757-PO# 02/01/12 -VN#019307			MID STATES ORGANIZED CRIME INF		250.00	
	P1200758-PO# 02/01/12 -VN#017436			WISCONSIN SHERIFFS AND DEPUTY		25.00	
	P1200759-PO# 02/01/12 -VN#013607			JANESVILLE GAZETTE INC		234.00	
	P1200837-PO# 02/01/12 -VN#051724			FBI NATIONAL ACADEMY ASSOCIATE		150.00	
			CLOSING BALANCE		4,690.00		659.00
212100000-63405	SECURITY SUPPL	19,320.00 0.0%	0.00	0.01	19,319.99		
	P1200685-PO# 02/01/12 -VN#016481			STREICHERS INC		625.00	
			CLOSING BALANCE		18,694.99		625.00
212100000-63406	CLOTHING/UNIFORM	59,220.00 0.5%	300.00	0.09	58,919.91		
	02/01/12 -VN#016411			STEEBER, SCOTT		114.96	
	02/01/12 -VN#027668			BECKER, GRACE		171.93	
	02/01/12 -VN#045284			BEUTIN, CALEB		46.41	
	02/01/12 -VN#048159			REILLY, BRENT		197.29	
	P1200546-PO# 02/01/12 -VN#012827			GALLS INC		3,205.94	
	P1200558-PO# 02/01/12 -VN#037985			LARK UNIFORMS		1,297.60	
	P1200579-PO# 02/01/12 -VN#048572			ROCK RIVER POWER SPORTS INC		245.00	
	P1200585-PO# 02/01/12 -VN#016481			STREICHERS INC		778.79	
	P1200588-PO# 02/01/12 -VN#050128			UNIFORM DEN EAST		1,095.31	
			CLOSING BALANCE		51,766.68		7,153.23
212100000-63904	POLICING/1ST AID	15,565.00 5.4%	50.00	800.13	14,714.87		
	P1200845-PO# 02/01/12 -VN#027178			STATE OF WISCONSIN		100.00	
			CLOSING BALANCE		14,614.87		100.00

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		SHERIFF	PROG-TOTAL-PO			9,257.41	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,257.41 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00 50.4%	0.00	18,326.09	17,992.91		
	P1200560-PO# 02/01/12 -VN#014513			MEDLINE INDUSTRIES INC		434.98	
	P1200584-PO# 02/01/12 -VN#030803			STAPLES		536.69	
			CLOSING BALANCE		17,021.24		971.67
2122000000-63200	PUBL/SUBCR/DUES	300.00 0.0%	0.00	0.00	300.00		
	P1200399-PO# 02/01/12 -VN#017436			WISCONSIN SHERIFFS AND DEPUTY		12.00	
	P1200760-PO# 02/01/12 -VN#010861			AMERICAN JAIL ASSOCIATION		48.00	
			CLOSING BALANCE		240.00		60.00
2122000000-63406	CLOTHING/UNIFORM	46,570.00 0.0%	0.00	0.10	46,569.90		
	02/01/12 -VN#022724			STROUSE, CRAIG		335.49	
	02/01/12 -VN#038643			GROSENICK, RHODA		31.01	
	02/01/12 -VN#049404			EGGER, TROY R		103.96	
	P1200546-PO# 02/01/12 -VN#012827			GALLS INC		777.63	
	P1200558-PO# 02/01/12 -VN#037985			LARK UNIFORMS		1,957.32	
	P1200579-PO# 02/01/12 -VN#048572			ROCK RIVER POWER SPORTS INC		327.00	
	P1200581-PO# 02/01/12 -VN#022965			SHOE BOX LTD, THE		15.00	
	P1200588-PO# 02/01/12 -VN#050128			UNIFORM DEN EAST		624.31	
			CLOSING BALANCE		42,398.28		4,171.62
2122000000-64200	TRAINING EXP	35,868.00 18.7%	0.00	6,740.04	29,127.96		
	P1200401-PO# 02/01/12 -VN#012725			FOND DU LAC COUNTY SHERIFF DEP		150.00	
	P1200761-PO# 02/01/12 -VN#029760			WISCONSIN SUPREME COURT		225.00	
			CLOSING BALANCE		28,752.96		375.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 1.9%	259.30	2,384.87	132,355.83		
	P1200537-PO# 02/01/12 -VN#020525			BOB BARKER COMPANY INC		83.68	
	P1200546-PO# 02/01/12 -VN#012827			GALLS INC		1,442.00	
			CLOSING BALANCE		130,830.15		1,525.68
	CORR. FACILITY		PROG-TOTAL-PO			7,103.97	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,103.97 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

FEB 06 2012

DATE _____

CHAIR

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63901	JUROR'S MEALS	25,000.00 28.6%	403.94	6,766.65	17,829.41		
		02/01/12 -V#030070		MITCHELL, DOUG		30.74	
		02/01/12 -V#044065		BIENEMA, LORI R		10.00	
			CLOSING BALANCE		17,788.67		40.74
	CIRCUIT COURTS		PROG-TOTAL-PO			40.74	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40.74 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Page 5

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-64200	TRAINING EXP	2,475.00	0.0%	0.00	0.00	2,475.00	
	PI200833-PO# 02/01/12 -VN#010989					ASSOCIATION OF FAMILY AND CONC	150.00
				CLOSING BALANCE		2,325.00	150.00
	MED/FAM.CT.SERV.			PROG-TOTAL-PO			150.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$150.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63200	PUBL/SUBCR/DUES	700.00	0.0%	0.00	0.00	700.00	
	P1200841-PC# 02/01/12 -VN#028958			WCCCA			175.00
				CLOSING BALANCE		525.00	175.00
	CLK.OF CTS.			PROG-TOTAL-PO			175.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$175.00 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

FEB 06 2012

DATE _____

CHAIR

Rock County - Production 02/02/12 COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
232400000-62119	OTHER SERVICES	9,943.00 20.1%	0.00	2,000.03	7,942.97		
	P1200824-PO# 02/01/12 -VN#024129					COMMISSION ON ACCREDITATION	3,085.00
					CLOSING BALANCE	4,857.97	3,085.00
232400000-62400	R & M SERV	264,742.00 0.0%	0.00	0.00	264,742.00		
	P1200815-PO# 02/01/12 -VN#046353					AT AND T GLOBAL SERVICES INC	35,229.58
	P1200856-PO# 02/01/12 -VN#012873					GENERAL COMMUNICATIONS INC	191,592.00
					CLOSING BALANCE	37,920.42	226,821.58
232400000-63100	OFC SUPP & EXP	8,900.00 2.1%	0.00	190.20	8,709.80		
ENC	R1200932-PO# 01/17/12 -VN#036201					AMAZON.COM	134.54
					CLOSING BALANCE	8,575.26	134.54
232400000-63200	PUBL/SUBGR/DUES	1,600.00 3.1%	0.00	50.00	1,550.00		
	P1200374-PO# 02/01/12 -VN#010928					APCO INTERNATIONAL INC	276.00
	P1200375-PO# 02/01/12 -VN#014806					NATIONAL EMERGENCY NUMBER ASSO	130.00
					CLOSING BALANCE	1,144.00	406.00
	911 PROJ.OPER.		PROG-TOTAL-PO				230,447.12

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$230,447.12 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00 0.1%	14.00	0.03	8,485.97		
	P1200886-PO# 02/01/12 -VN#028363			UNIVERSITY OF WISCONSIN MEDICA		600.00	
	P1200887-PO# 02/01/12 -VN#046391			STIER MD,MICHAEL A		50.00	
			CLOSING BALANCE		7,835.97		650.00
2416100000-62126	OFFICER FEES	9,000.00 0.0%	0.00	0.01	8,999.99		
	P1200767-PO# 02/01/12 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		65.00	
			CLOSING BALANCE		8,934.99		65.00
2416100000-62400	R & M SERV	3,175.00 0.0%	0.00	0.00	3,175.00		
	P1200780-PO# 02/01/12 -VN#046108			QUALITY ASSURED OFFICE MACHINE		1,774.50	
			CLOSING BALANCE		1,400.50		1,774.50
2416100000-62501	REPORTER FEES	8,000.00 0.0%	0.00	0.07	7,999.93		
	P1200768-PO# 02/01/12 -VN#040369			THATCHER, ANNE		14.00	
	P1200770-PO# 02/01/12 -VN#031133			NELSON, DEBRA A		93.00	
	P1200774-PO# 02/01/12 -VN#040466			SELF RPR CSR, MALISSA J		5.50	
	P1200777-PO# 02/01/12 -VN#021394			MUELLER CPR-CM, TAMMIE D		72.00	
			CLOSING BALANCE		7,815.43		184.50
2416100000-63202	LAW BOOKS	500.00 0.0%	0.00	0.00	500.00		
	P1200779-PO# 02/01/12 -VN#033730			STATE BAR OF WISCONSIN		56.41	
			CLOSING BALANCE		443.59		56.41
2416100000-63407	COMPUTER SUPPL	3,000.00 0.0%	0.00	0.00	3,000.00		
	02/01/12 -VN#041249			GROVER, RENEE		16.75	
			CLOSING BALANCE		2,983.25		16.75
	DIST. ATTORNEY		PROG-TOTAL-PO				2,747.16

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,747.16 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

FEB 06 2012

DATE _____

CHAIR

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	0.00	0.00		
	P1200849-PO# 02/01/12 -VN#049570					40.00	
	P1200850-PO# 02/01/12 -VN#051443					25.00	
				CLOSING BALANCE	1,435.00		65.00
	DPP/DV			PROG-TOTAL-PO		65.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$65.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 06 2012

DATE _____ CHAIR

2012.1

Rock County - Production

02/02/12

COMMITTEE APPROVAL REPORT

Page 10

Account Number	Name	Yearly Prct Appropriation Spent	Yearly Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	0.0%	0.00	0.09	130,499.91		
	P1200389-PO# 02/01/12 -VN#046739						1,967.49	
	P1200392-PO# 02/01/12 -VN#038942						690.04	
						127,842.38		2,657.53
	CLOSING BALANCE							
2826000000-63200	PUBL/SUBCR/DUES	640.00	15.6%	100.00	0.00	540.00		
	P1200404-PO# 02/01/12 -VN#050246						170.00	
						370.00		170.00
	CLOSING BALANCE							
2826000000-67172	C.A. \$500-\$999	5,129.00	0.0%	0.00	0.00	5,129.00		
	P1200402-PO# 02/01/12 -VN#040481						5,129.00	
						0.00		5,129.00
	CLOSING BALANCE							
	CORONER							
	PROG-TOTAL-PO							7,956.53

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,956.53 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

FEB 06 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prct Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	831,664.00	8.9%	2,065.00	72,139.00	757,460.00		
	P1200739-PO# 02/01/12 -VN#043961						192.92	
						757,267.08		192.92
	CLOSING BALANCE							
3438500000-62126	OFFICER FEES	22,600.00	2.5%	99.00	468.25	22,032.75		
	P1200755-PO# 02/01/12 -VN#013006						75.00	
	P1200843-PO# 02/01/12 -VN#015415						75.00	
	P1200851-PO# 02/01/12 -VN#043961						101.00	
	P1200854-PO# 02/01/12 -VN#024086						32.00	
	P1200882-PO# 02/01/12 -VN#013006						75.00	
	P1200883-PO# 02/01/12 -VN#043961						93.71	
						21,581.04		451.71
	CLOSING BALANCE							
3438500000-62501	REPORTER FEES	285.00	0.0%	0.00	0.00	285.00		
	P1200842-PO# 02/01/12 -VN#043417						78.00	
						207.00		78.00
	CLOSING BALANCE							
3438500000-62503	INTERPRETER FEES	2,600.00	0.0%	0.00	0.00	2,600.00		
	P1200368-PO# 02/01/12 -VN#049570						40.00	
						2,560.00		40.00
	CLOSING BALANCE							
3438500000-63100	OFC SUPP & EXP	21,500.00	0.0%	0.00	0.01	21,499.99		
	P1200370-PO# 02/01/12 -VN#036739						20.00	
						21,479.99		20.00
	CLOSING BALANCE							
3438500000-63200	PUBL/SUBCR/DUES	280.00	0.0%	0.00	0.00	280.00		
	P1200740-PO# 02/01/12 -VN#035911						180.00	
						100.00		180.00
	CLOSING BALANCE							
3438500000-63202	LAW BOOKS	1,995.00	0.0%	0.00	0.00	1,995.00		
	P1200685-PO# 02/01/12 -VN#029054						1,290.00	
						705.00		1,290.00
	CLOSING BALANCE							
	CHILD SUPPORT						2,252.63	
	PROG-TOTAL-PO							

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,252.63 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

FEB 06 2012

DATE

CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice
Committee
INITIATED BY



Eldred Mielke
DRAFTED BY

Public Safety & Justice
Committee
SUBMITTED BY

January 20, 2012
DATE DRAFTED

TO RECOGNIZE ELAINE SELCK

- 1 **WHEREAS**, Elaine Selck has faithfully served the citizens of Rock County for over 20 years;
- 2 and,
- 3
- 4 **WHEREAS**, Elaine Selck began her career on March 4, 1992 in the Rock County UW
- 5 Extension Office; and,
- 6
- 7 **WHEREAS**, Elaine Selck began working in the Clerk of Circuit Court for Eldred Mielke on
- 8 November 17, 2009; and,
- 9
- 10 **WHEREAS**, Elaine Selck will retire from public service on February 3, 2012.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 13 assembled this _____ day of _____, 2012 does hereby recognize Elaine Selck for her
- 14 dedicated service to the citizens of Rock County for over 20 years and wishes her well in her
- 15 future endeavors; and,
- 16
- 17 **BE IT FURTHER RESOLVED**, that the County Clerk be directed to furnish a copy of this
- 18 resolution to Elaine Selck.

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Larry Wiedenfeld, Vice Chair

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Henry Brill

Henry Brill

Brian Knudson

Betty Jo Bussie

Ivan Collins

Marilynn Jensen

Louis Peer

Kurtis Yankee

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety & Justice
INITIATED BY



David Sleeter
DRAFTED BY

Public Safety & Justice
SUBMITTED BY

January 25, 2012
DATE DRAFTED

**911 COMMUNICATIONS CENTER BACK-UP SITE MICROWAVE LINK
REPLACEMENT**

- 1 **WHEREAS**, in the event of a facility failure or evacuation of the main 911 Communications Center a
2 fully functional back-up 911 communications center is located at the Town of Beloit Fire Department;
3 and,
4
5 **WHEREAS**, to be fully functional the back-up 911 Communications Center must have continuous
6 access to the public safety radio system and the Computer-aided Dispatch (CAD) system; and,
7
8 **WHEREAS**, continuous access to the public safety voice radio and CAD systems is provided by a
9 microwave link to the Rock County Information Technology network; and,
10
11 **WHEREAS**, the current microwave link does not have the bandwidth and speed to carry the current
12 public safety voice radio traffic and the upgraded CAD system at the same time; and,
13
14 **WHEREAS**, the specifications for a microwave link with the capacity to carry the public safety voice
15 radio traffic and the upgraded CAD system were prepared and released for bid; and,
16
17 **WHEREAS**, the bid received from General Communications, Inc. of Madison, Wisconsin, in the amount
18 of \$20,429.07 for microwave link equipment and installation best met the needs of Rock County; and,
19
20 **WHEREAS**, the funding necessary to purchase the microwave link equipment for the back-up 911
21 Communications Center site is currently available in the 2012 budget; and,
22
23 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
24 this _____ day of _____, 2012 that a contract in the amount of \$20,429.07 be awarded to
25 General Communications, Inc., of Madison, Wisconsin for the purchase of the necessary microwave link
26 equipment to efficiently communicate Computer-aided Dispatch and voice radio communications
27 between the 911 Communication Center primary and back-up facilities.
28

Respectfully submitted,

Public Safety and Justice

Ivan Collins, Chair

Henry Brill

Larry Wiednefeld

Brian Knudson

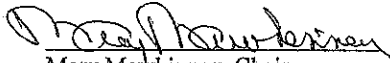
Mary Beaver, Vice Chair

911 COMMUNICATIONS CENTER BACK-UP SITE MICROWAVE LINK REPLACEMENT

Page 2


PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of 5-0.


Mary Mawhinney, Chair

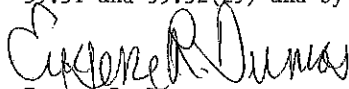
FISCAL NOTE:

Sufficient funding is available in 911 Communications Center Capital Projects, A/C 23-2400-0000-67171, for this purchase. This capital project account is funded by Sales Tax Proceeds.


Sherry Oja
Finance Director

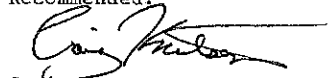
LEGAL NOTE:

The County Board is authorized to take this action by Wisconsin Statutes 59.01, 59.51 and 59.52(29) and by the Rock County Purchasing Ordinance.


Eugene R. Dumas
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Rock County 911 Communications Center was designed to provide efficient communications services for public safety responses to Rock County citizens' needs 24 hours a day/365 days of the year. To accomplish this mission, it is essential that the 911 Communications Center services be operational under any type of conditions.

In the event of a condition requiring the 911 Communications Center personnel to evacuate the primary site in Janesville, a fully functional back-up site was established at the Town of Beloit Fire Department. The back-up site is equipped with the same voice radio communications and Computer-aided Dispatch (CAD) capabilities as the primary Communications Center facility by virtue of microwave connectivity to the main site in Janesville.

The 911 Communications Center is in the process of upgrading its CAD system to meet anticipated future service levels (faster speed and bandwidth). The current microwave link between the primary 911 Communications Center site and the back-up site is not capable of reliably connecting the two 911 Centers for CAD and voice radio communications. Specifications were prepared for a replacement microwave link system and the Purchasing Department released an invitation to bid.

The bid received from General Communications, Inc., of Madison, Wisconsin, in the amount of \$20,429.07 for microwave link equipment (to include installation) best meets the needs of Rock County.

Funding to purchase the microwave link equipment is included in the 2012 Budget.

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

ORIGINAL

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5517



PROJECT NUMBER 2012-18
PROJECT NAME MICROWAVE LINK
BID DUE DATE JANUARY 24, 2012 - 1:30 P.M.
DEPARTMENT 911 COMMUNICATIONS CENTER

	GENERAL COMMUNICATIONS MADISON WI	TELECO SYSTEMS MEQUON WI	TELECO SYSTEMS MEQUON WI
FIRM BID PRICE	\$ 19,329.07	\$ 23,000.00	\$24,000.00
BRAND	EXALT	CIELO	EXHALT
START DATE	2/10/12	2/13/12	2/13/12
COMPLETION DATE	4/13/12	2/17/12	2/17/12
NOTES	UPGRADE FROM 100 MB TO 200 MB ADD \$1,100.00		

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Four additional vendors were solicited that did not respond.

PREPARED BY: Jodi A. Miller PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: General Communications

David Sletten 1-25-2012
SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

Mary McQuinn 5-0 2-2-12
CHAIR VOTE DATE

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety & Justice
INITIATED BY



Tara Hanley, Support Specialist
DRAFTED BY

Public Safety & Justice
SUBMITTED BY

January 19, 2012
DATE DRAFTED

**ACCEPTING PIPELINE SAFETY EDUCATION GRANT FROM ENBRIDGE INC. AND
AMENDING THE 2012 ROCK COUNTY COMMUNICATIONS CENTER BUDGET**

1 **WHEREAS**, the Rock County Communications Center applied for and was awarded a \$1,000 Pipeline
 2 Safety Education grant from Enbridge Inc.; and,
 3
 4 **WHEREAS**, the purpose of this grant from Enbridge Inc. is to incorporate pipeline safety education into
 5 the Communications Center's public education billboard ad program.
 6
 7 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 8 this _____ day of _____, 2012 does hereby authorize the Rock County Communications
 9 Center to accept the \$1,000 Pipeline Safety Education grant from Enbridge Inc., and amend the 2012
 10 Rock County Communications Center Budget as follows:

	Budget	Increase	Amended
<u>Account/Description</u>	<u>1/19/12</u>	<u>(Decrease)</u>	<u>Budget</u>
<u>Source of Funds</u>			
23-2400-0000-46000			
Communications Center Contributions	\$0	\$1,000	\$1,000
<u>Use of Funds</u>			
23-2400-0000-63108			
Communications Center Public Education	\$5,500	\$1,000	\$6,500

Respectfully submitted,

Public Safety and Justice Committee

FINANCE COMMITTEE ENDORSEMENT

Ivan Collins, Chair

Reviewed and approved on a vote of
_____.

Larry Wiedenfeld, Vice Chair

Mary Mawhinney, Chair

Mary Beaver

Henry Brill

Brian Knudson

**ACCEPTING PIPELINE SAFETY EDUCATION GRANT FROM ENBRIDGE INC AND
AMENDING THE 2012 ROCK COUNTY COMMUNICATIONS CENTER BUDGET**
Page 2

FISCAL NOTE:

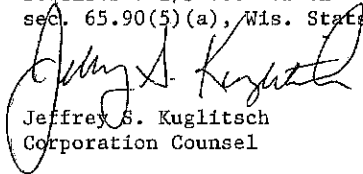
This resolution authorizes the acceptance and expenditure of a \$1,000 contribution from Enbridge Inc. to the Communications Center for Pipeline Safety Education. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:


The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Randolph D. Terronez
Acting County Administrator

**ACCEPTING PIPELINE SAFETY EDUCATION GRANT FROM ENBRIDGE INC
AND AMENDING THE 2012 ROCK COUNTY COMMUNICATIONS CENTER
BUDGET**

EXECUTIVE SUMMARY

The Rock County Communications Center has applied for and been awarded a \$1,000 Pipeline Safety Education grant from Enbridge, Inc.

In 2011, the Rock County Communications Center began a billboard ad campaign to increase public education regarding utilizing 911 services. The main goal of this program is to inform the public of some of the things to expect when calling 9-1-1.

The \$1,000 Pipeline Safety Education grant from Enbridge, Inc. will allow the Communications Center to incorporate pipeline safety education into the billboard ad program.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

January 25, 2012
DATE DRAFTED

**Accepting the Enbridge Safe Community Program Grant and
Amending the Sheriff's Office 2012 Budget**

1 **WHEREAS**, the Rock County Sheriff's Office was awarded a \$1,000 grant from the Enbridge Safe
2 Community Program; and,
3

4 **WHEREAS**, the grant will be used to purchase seven flashlights for the patrol squads.
5

6 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
7 this _____ day of _____, 2012 does approve and authorize the acceptance of the Enbridge
8 Safe Community Program grant; and,
9

10 **BE IT FURTHER RESOLVED**, that the Sheriff's Office budget for 2012 be amended as follows:
11

12 Account/ 13 Description	Budget 01/01/12	Increase (Decrease)	Amended Budget
14 Source of Funds			
15 21-2100-0000-46002	\$0	\$1,000	\$1,000
16 Other Grants and Contracts			
17			
18 Use of Funds			
19 21-2100-0000-63904	\$15,565	\$1,000	\$16,565
20 Policing & First Aid Supplies			

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of

Ivan Collins, Chair

5-0

Larry Wiedenfeld, Vice Chair

Mary Mawhinney
Mary Mawhinney, Chair

Mary Beaver

Henry Brill

Brian Knudson

Accepting the Enbridge Safe Community Program Grant and Amending the Sheriff's Office 2012 Budget
Page 2

FISCAL NOTE:

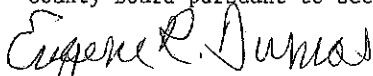
This resolution authorizes the acceptance and expenditure of a \$1,000 grant from Enbridge Energy Company to the Sheriff's Office. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action by Wisconsin Statutes sections 59.51(2) and 59.52(19). As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Eugene R. Dumas
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Enbridge Safe Community Program (Enbridge Energy Company, Inc) awarded a \$1,000 grant to the Rock County Sheriff's Office. The Safe Community Program is dedicated to providing small grants to first-responder organizations located in the U.S. communities that host Enbridge operations. The grants support equipment acquisitions and training that help organizations respond to emergency situations.

The grant funds will be used to purchase seven flashlights which will be mounted in our patrol cars. The flashlights are buoyant and water resistant. The LED flashlights fully charge in ninety seconds and run for forty-five minutes. The LED bulbs have an estimated life of one hundred thirty-five years.

The Sheriff's Office's budget will be amended to accept and spend the funds.

FIFTH JUDICIAL DISTRICT

MALISSA SELF
COURT REPORTER


PH. 608/743-2261

ROCK COUNTY CIRCUIT COURT
JAMES P. DALEY
PRESIDING JUDGE
JANESVILLE, WISCONSIN 53545

JUELANE TEUBERT
SECRETARY

January 17, 2012

TO: CRAIG KNUTSON, COUNTY ADMINISTRATOR

FROM:  JAMES P. DALEY, ROCK COUNTY PRESIDING JUDGE

RE: SEMI-ANNUAL REPORT – ATTENDANCE AT CONVENTIONS/
CONFERENCES

I have checked with the Rock County Court Commissioners, and they have **no** training, conventions or conferences that will exceed costs of \$1,000.00 per event, per employee.

I also spoke with Rita Constrini-Norgel, and she does not have any either for January to June 2012.

If you have any questions, please feel free to contact me.

ROCK COUNTY, WISCONSIN



Mediation & Family Court Services
Rita Costrini-Norgal, Director
51 South Main Street, 4 R; RM 477
Janesville, WI 53545-3951
(608) 757-5546
FAX (608) 757-5556

TO: Public Safety & Justice Committee
FROM: Rita Costrini-Norgal, Director (Ext. 5549)
DATE: January 13, 2012
RE: Semi-Annual Training/Conference Report (JUL-DEC, 2011)

In accordance with Resolution 06-9A-087, and as amended August 8, 1996 with Resolution 96-8A-050, please be advised that neither I, nor a member of my staff attended an in-state or out-of-state conference/training/convention that exceeded a total cost of \$1,000.00 per event within the six (6) month period July thru December, 2011.

Thank you for your continued support.

Cc: Craig Knutson, County Administrator (Via: e-mail)
James Daley, Chief Judge (Via-e-mail)
Marilyn Bondehagen, Admin Assist to the County Admin (Via: e-mail)


Rock County, Wisconsin

Communications Center

3636 N. County Highway F
Janesville, WI 53545
Phone (608) 757-5100
Fax (608) 757-5081



MEMORANDUM

TO: Public Safety & Justice Committee 

FROM: David Sleeter, Director

DATE: January 20, 2012

RE: Semi Annual Training Report

The Rock County Communications Center staff has had no training, conference or convention in which the total cost per event, per employee exceeded \$1,000 in the second half of 2011.

Cc: Craig Knutson

ROBERT D. SPODEN
ROCK COUNTY SHERIFF

BARBARA J. TILLMAN
CHIEF DEPUTY

January 27, 2012

TO: Public Safety and Justice Committee

FR: Sheriff Robert D. Spoden

RE: Semi-Annual Training Exceeding \$1,000

During the period of July 1, 2011 to December 31, 2011 four Sheriff's Office employees attended training costing more than \$1,000.

Sergeant's James Berlin and Ryan Ooms attended Traffic Crash Reconstruction I at the Wisconsin State Patrol Academy. The two week training consisted of proper evidence collection and to provide an interpretation of the evidence to indicate how the crash likely occurred.

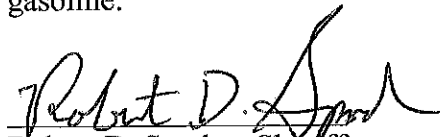
The total expense including tuition, lodging, meals and gasoline was \$1540 per attendee.

Information Technology Specialist Sara Herzig attended a Motorola Conference in Westminster, CO. The one week training consisted of updates to the upcoming offender trac system, CIJIS 5.0 for security audits and 2-factor authorization for squads needed in 2013.

The total expense including tuition, lodging, meals, flight and rental car was \$1708.

Deputy Michael Schauer attended ground defense survival instructor certification at Northeast Wisconsin Technical College. The training consisted of ground defense for officers and to become a certified instructor to teach department employees.

The total cost of the three day training was \$1045. This includes the tuition, lodging, meals and gasoline.


Robert D. Spoden, Sheriff