

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging  
Services Committee  
INITIATED BY



Paula Schutt  
DRAFTED BY

Education, Veterans & Aging  
Services Committee  
SUBMITTED BY

May 21, 2020  
DATE DRAFTED

**AMENDING THE 2020 COUNCIL ON AGING BUDGET TO ACCEPT FFCRA AND CARES  
FUNDING**

1 **WHEREAS**, the Council on Aging receives funds from the Greater Wisconsin Agency on Aging  
2 Resources (GWAAR); and,  
3

4 **WHEREAS**, additional funding has been awarded to the County from GWAAR due to the  
5 enactment of the Family First Coronavirus Response Act (FFCRA) and Coronavirus Aid, Relief,  
6 and Economic Security (CARES) Act.  
7

8 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
9 assembled this 13<sup>th</sup> day of August, 2020 does hereby amend the 2020 Rock  
10 County Council on Aging budget as follows:

<u>Account/Description</u>	<u>Budget at 1/1/2020</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b><u>Title III-B (Supportive Services)</u></b>			
<u>Source of Funds</u>			
30-3901-0000-42100 Federal Aid – CARES	-0-	79,949	79,949
30-3901-0000-42100 Federal Aid - FFCRA	-0-	93,671	93,671
<u>Use of Funds</u>			
30-3901-0000-62614 Purchased Services	39,396	173,620	213,016
<b><u>Title III-C-2 (Delivered Meals)</u></b>			
<u>Source of Funds</u>			
30-3904-0000-2020 Federal Aid - CARES	-0-	207,917	207,917
<u>Use of Funds</u>			
30-3904-0000-62105 Contracted Food Services	163,853	207,917	371,770
<b><u>Title III-E (National Family Caregiver Support Program)</u></b>			
<u>Source of Funds</u>			
30-3915-0000-42100 Federal Aid	73,540	44,000	117,540
<u>Use of Funds</u>			
30-3915-0000-64615 Client Related Costs	39,396	44,000	83,396

20-8A-052

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Respectfully submitted,

EDUCATION, VETERANS AND AGING  
SERVICES COMMITTEE

/s/Yuri Rashkin  
Yuri Rashkin, Chair

/s/Louis Peer  
Louis Peer

/s/Pam Bostwick  
Pam Bostwick

/s/Jacob Taylor  
Jacob Taylor

/s/Doug Wilde  
Doug Wilde

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

/s/Mary Mawhinney 7/23/20  
Mary Mawhinney, Chair Date

FISCAL NOTE:

This resolution amends the Council on Aging's 2020 budget to accept \$93,671 in federal FFCRA and \$331,866 in federal CARES funding. No County matching funds are required

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE

Recommended

*/s/ Josh Smith*

Josh Smith  
County Administrator

**EXECUTIVE SUMMARY**

With the response to the COVID 19 situation, GWWAR has awarded the County additional funding made available due to the enacting of the Family First Coronavirus Response Act and Coronavirus Aid, Relief, and Economic Security (CARES) Act. These additional funds will assist with the Title C 2 Home Delivered Meals program, Title III B Supportive Services program, and Title III E NFCSP (National Family Caregiver Support Program).

