

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Troy J. Knudson
INITIATED BY

Public Safety and Justice Committee
SUBMITTED BY



Michelle Wilson
DRAFTED BY

May 11, 2020
DATE DRAFTED

**Accepting BJA FY 20 Coronavirus Emergency Supplemental Funding Program Funds
and Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$58,008 grant from the U.S. Department of Justice;
2 and,

3
4 **WHEREAS**, the BJA FY 20 Coronavirus Emergency Supplemental Funding Program is a program
5 administered by the Bureau of Justice Assistance (BJA), Office of Justice Programs (OJP), U.S.
6 Department of Justice (DOJ); and,

7
8 **WHEREAS**, the purpose of the Program is to provide supplemental funding to assist with the additional
9 costs associated with the Coronavirus Pandemic.

10
11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this
12 28th day of May, 2020 to approve and authorize the acceptance of \$58,008 of BJA FY
13 20 Coronavirus Emergency Supplemental Funding Program funds.

14
15 **BE IT FURTHER RESOLVED** that the 2020 Sheriff's budget be amended as follows:

Account/ Description	Budget 01/01/20	Increase (Decrease)	Amended Budget
Source of Funds			
21-2590-0021-42100 Federal Aid	\$0	\$58,008	\$58,008
Use of Funds			
21-2590-0021-61210 Overtime	\$0	\$12,000	\$12,000
21-2590-0021-63904 Supplies & Sanitation Expenses	\$0	\$46,008	\$46,008

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

1s/ Mary Beaver
Mary Beaver, Chair

1s/ Ron Bomkamp
Ron Bomkamp

1s/ Brian Knudson
Brian Knudson

1s/ Danette Rynes
Danette Rynes

1s/ Jacob Taylor
Jacob Taylor

FINANCE COMMITTEE ENDORSEMENT
Reviewed and approved on a vote of

5-0

1s/ Mary Mawhinney 5/21/20
Mary Mawhinney, Chair Date

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$58,008 in federal funds to help cover expenses for the ongoing COVID-19 response. The County will continue to look for funding sources to help with costs related to the COVID-19 response.

/s/Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/Richard Greenlee

Richard Greenlee
Corporation Counsel

Administrative Note:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

The Sheriff's Office was awarded \$58,008 in supplemental funds from the BJA FY20 Coronavirus Emergency Supplemental Funding Program. The BJA FY20 Coronavirus Emergency Supplemental Funding Program is administered by the Office of Justice Programs (OJP), U.S. Department of Justice (DOJ).

The purpose of the BJA FY20 Coronavirus Emergency Supplemental Funding Program is to financially assist with the unexpected and unforeseen expenses related to the Coronavirus Pandemic.

The program funds will be used for the Sheriff's Office's overtime expenses, PPE(Personal Protective Equipment) supplies, including masks, suits, face shields, hand sanitizer, and additional supplies and services associated with sanitizing the jail, squad cars, agency equipment, as well as personal equipment.

The funds have been budgeted as follows:

PPE supplies & cleaners	\$30,000
Overtime	\$12,000
Supplies and Sanitation	<u>\$16,008</u>
Total	\$58,008