

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY

Public Safety and Justice
Committee
SUBMITTED BY



Captain Gary L. Groelle
DRAFTED BY

November 24, 2014
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF
2015 HIGHWAY SAFETY PROJECT GRANTS**

1 WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional traffic
6 enforcement patrols directed at improving traffic safety by alcohol enforcement, thus reducing
7 hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,
8

9 WHEREAS, the Rock County Sheriff's Office is eligible to receive three grants for a total of \$50,000 to
10 participate in these programs; and,
11

12 WHEREAS, grant funds in the amount of \$45,001 will be used for overtime wages and related benefits;
13 and,
14

15 WHEREAS, grant funds in the amount of \$4,999 will be used to purchase In-Squad Video Camera/s
16 with accessories; and,
17

18 WHEREAS, these grants require a local match of 25%; and,
19

20 WHEREAS, the match may be an in-kind match or a hard match.
21

22 NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this
23 11 day of December 2014, that the Rock County Sheriff is authorized to accept funds under the
24 Highway Safety Project Grants; and,
25

26 BE IT FURTHER RESOLVED, that the 2014 budget be amended as follows:
27

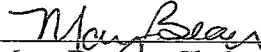
<u>Account Description</u>	<u>Budget at</u>	<u>Amount</u>	<u>Amended</u>
<u>Account Number</u>	<u>01/01/14</u>	<u>Incr (Decr)</u>	<u>Budget</u>
<u>Source of Funds</u>			
Federal Aid			
21-2120-2015-42100	\$0	\$ 50,000	\$ 50,000
<u>Use of Funds</u>			
Overtime Wages			
21-2120-2015-61210	\$0	\$ 45,001	\$ 45,001
Capital Assets - \$1,000/More			
21-2120-2015-67171	\$0	\$ 4,999	\$ 4,999

14-12A-159

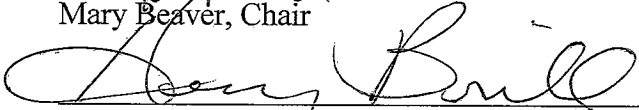
Respectfully submitted,

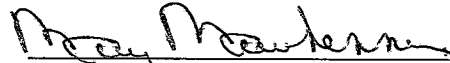
Public Safety and Justice Committee

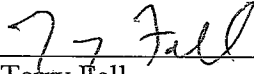
Finance Committee Endorsement



Mary Beaver, Chair

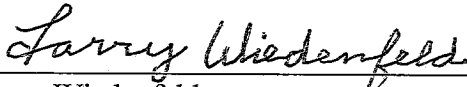
Reviewed and approved on a vote
of 5/0


Henry Brill, Vice Chair


Mary Mawhinney, Chair


Terry Fell


Brian Knudson


Larry Wiedenfeld

FISCAL NOTE:

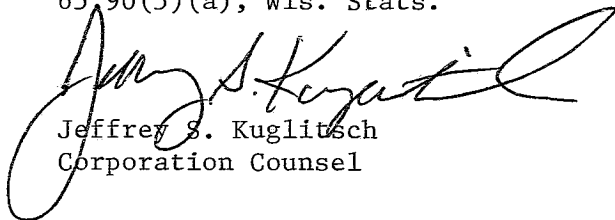
This resolution authorizes the acceptance and expenditure of \$50,000 in Federal Aid for the Sheriff's Highway Safety Program. Sufficient funding is included in the Sheriff's 2015 budget for the required 25% match.



Sherry Oja
Finance Director

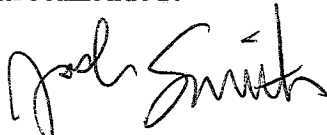
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Executive Summary
Authorizing Acceptance of
2015 Highway Safety Project Grants

Alcohol-Impaired Driving: In Wisconsin during 2013, alcohol was listed as a contributing factor in 4.2% of all crashes. Thirty-five point one percent of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding and failure to wear safety belts.

The Wisconsin Bureau of Transportation Safety (BOTS) continues to make motor vehicle and motorcycle crash reduction a priority in Wisconsin, especially where specific events with high participant levels are expected. There is an ongoing need for (HVE) high visibility law enforcement to increase the perception of law enforcement's presence, with everyone's safety being of primary concern. Traffic laws will be enforced in and around the cities, towns and general locations where specific events and activities occur.

The 2015 Alcohol grant is for \$35,000 and includes an equipment purchase of up to \$4,999. The 2015 Multi-County OWI Task Force is for \$10,000 and the Motorcycle "HOG" grant is for \$5,000. There is no equipment purchase component associated with the Multi-County and Motorcycle Grant. The Multi-County OWI Task Force Grant is a \$40,000 grant which is equally divided among four counties. Dane County is the administrating agency, and include Jefferson and Sauk counties. The Motorcycle Grant is a Rock County Sheriff's Office grant that will only run from July 7-11, 2015. On these selected days the Motorcycle Grant will be deployed over most of Rock County.

Together, grant funds in the amount \$45,001 will be used for wages and related benefits. Grant funds in the amount of \$4,999.00 will be used to purchase law enforcement equipment. In this case, the Sheriff's Office will purchase an additional In-Squad Video Camera with accessories.

The grants require a local match of \$12,500.