

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Greg Winkler
DRAFTED BY

Human Services Board
SUBMITTED BY



August 14, 2018
DATE DRAFTED

CREATING TWO .4 FTE PSYCHIATRIC TECHNICIAN POSITIONS

1 **WHEREAS**, the Human Services Department, Community Support Program (CSP) Psychiatric
2 Technicians deliver daily medications to consumers living with mental illness in the community so as to
3 support their ability to live independently; and,
4

5 **WHEREAS**, medication delivery services are a means of improving quality of life for consumers and
6 reducing costs associated with institutional stays and supported living arrangements; and,
7

8 **WHEREAS**, an increasing need for medication deliveries for CSP clients has resulted in inadequate staff
9 resources to deliver medications to clients in a timely manner; and,
10

11 **WHEREAS**, the addition of two .4 FTE Psychiatric Technicians to deliver medications will meet the
12 current client need and will result in reduced overtime costs for current staff; and,
13

14 **WHEREAS**, the cost of adding two .4 FTE Psychiatric Technicians for 4 months in 2018 is \$8,995; and,
15

16 **WHEREAS**, adequate funding exists in the 2018 CSP budget to cover this expense due to current staff
17 vacancies.
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
20 this 13th day of September, 2018 does hereby approve the creation of two 0.4 FTE Psychiatric
21 Technician positions based on the recommendation of the Human Services Director and authorize the
22 Human Services Department to fill the positions.

Respectfully submitted,

HUMAN SERVICES BOARD

Absent
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter
Stephanie Aegerter

Vicki L. Brown
Vicki L. Brown

Terry Fell
Terry Fell

Ashley Kleven
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas


Shirley Williams
Shirley Williams

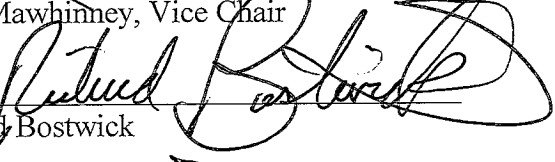
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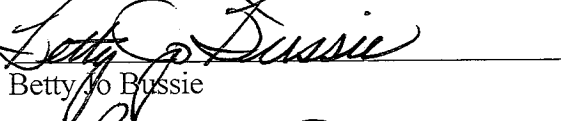
COUNTY BOARD STAFF COMMITTEE

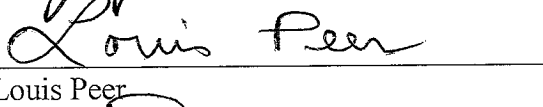

J. Russell Podzilni, Chair


Mary Mawhinney, Vice Chair

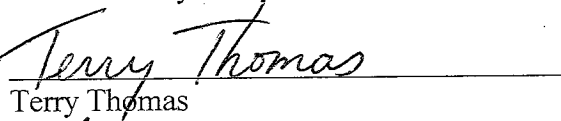

Richard Bostwick



Henry Brill


Betty Jo Bussie


Louis Peer


Alan Sweeney


Terry Thomas


Bob Yeomans

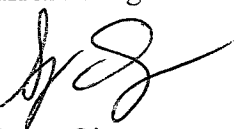
ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

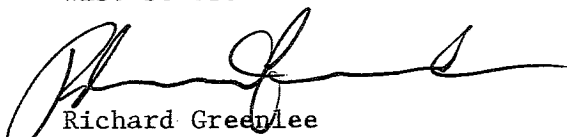
FISCAL NOTE:

This resolution creates two 0.4 FTE Psychiatric Technician positions. Funding is available in the current budget due to staff vacancies.


Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.


Richard Greenlee
Corporation Counsel

EXECUTIVE SUMMARY**Creating Two .4 FTE Psychiatric Technician Positions**

The Human Services Department's Community Support Program (CSP) Psychiatric Technicians deliver daily medications to consumers living with mental illness in the community to support their ability to live independently. These services improve the quality of life for consumers and reduce the costs associated with institutional stays and supported living arrangements. The Department currently has three .4 FTE Psychiatric Technicians dedicated to medication delivery, but an increasing number of clients living in the community and in need of medication has resulted in the part-time staff working extra hours and making late deliveries. It is important that deliveries be made in a timely manner to ensure the effectiveness of the medications. The addition of two .4 FTE Psychiatric Technicians will meet the current client need and will allow the existing staff to work within their budgeted hours, reducing overtime costs.

The cost of adding two .4 FTE Psychiatric Technicians for 4 months in 2018 is \$8,995. There is adequate funding in the CSP budget to cover this expense due to current staff vacancies.