

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Jennifer Thompson
DRAFTED BY

Human Services Board
SUBMITTED BY

November 11, 2016
DATE DRAFTED

**Amending the 2016 Human Services Department Budget
To Accept Funding for Adult Protective Services**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) increases Adult Protective Services
2 (APS) funding in those counties where Family Care and IRIS programs are expanded; and,
3

4 **WHEREAS**, Family Care/IRIS was implemented in Rock County on July 1, 2016. Rock County Human
5 Services will begin receiving additional APS funds-prorated the first year of Family Care/IRIS
6 implementation, and thereafter in the amount of \$184,253; and,
7

8 **WHEREAS**, these funds are used to support the ongoing responsibility of the Rock County APS unit to
9 support the health and safety of vulnerable adults in Rock County.
10

11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
12 this 15th day of December, 2016, does hereby authorize the acceptance of the Adult Protective
13 Services funds.
14

15 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2016 be amended
16 as follows:
17

Account Description	Budget	Increase	Amended
<u>Source of Funds</u>	<u>12/1/16</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3685-0000-42200 State Aid	\$0	\$53,739	\$53,739
<u>Use of Funds</u>			
36-3685-0000-68206 Allocated LTS	\$0	\$53,739	\$53,739

16-12A-173

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Respectfully submitted,

HUMAN SERVICES BOARD

Absent
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen
Karl Dommershausen

Terry Fell
Terry Fell

Absent
Linda Garrett

Absent
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Absent
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Approved on a vote of 4-0

Mary Mawhinney 12/15/16
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$53,739 in State Aid for the Adult Protective Services Program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

Executive Summary

Amending the 2016 Human Services Department Budget To Accept Funding for Adult Protective Services

The Wisconsin Department of Health Services (DHS) provides additional funding to counties who have transitioned to Family Care/IRIS. Rock County began implementation to Family Care/IRIS in April 2016 and transitioned its first enrollees into the programs on July 1, 2016. DHS will provide Rock County Human Services-Adult Protective Services (APS) an additional \$184,253 (full year allocation) to support the APS unit.

Since implementation of Family Care/IRIS, the APS unit, under Rock County Human Services Department, has expanded into a unit of five staff-including one supervisor. The remaining four staff share the responsibilities of court services/guardianship proceedings, WATTS reviews, protective placements, Chapter 51-55 conversions, abuse/neglect investigations and outreach into the community. These funds will be used to support the vital work of the APS unit to keep Rock County residents safe and free from undue harm.