

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee
INITIATED BY

General Services Committee
SUBMITTED BY



Brent Sutherland –
Director of Facilities Management
DRAFTED BY

August 31, 2016
DATE DRAFTED

Awarding the Contract for the Courthouse Tower Demolition and Amending 2016 Facilities Management Capital Budget

1 **WHEREAS**, funds were budgeted in 2016 for the demolition of the Courthouse Tower; and
 2
 3 **WHEREAS**, specifications were drafted and sent out for bids with two contractors responding;
 4 and
 5
 6 **WHEREAS**, the Facilities Management Director and the Purchasing Manager did review the
 7 qualifications of the lowest, most responsive and responsible bidder and recommend award; and
 8
 9 **WHEREAS** the bids came in \$22,201 higher than budgeted.
 10
 11 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
 12 assembled this 22nd day of September, 2016 does hereby approve and authorize
 13 awarding a contract in the amount of \$262,700 to American Demolition Corporation of Elgin,
 14 Illinois, for the demolition of the Courthouse tower.
 15

16 **BE IT FURTHER RESOLVED**, that a project contingency in the amount of \$15,000 be
 17 established to cover General Services Committee approved Change Orders, and project related
 18 costs; and
 19

20 **BE IT FURTHER RESOLVED**, that the Facilities Management 2016 budget be amended as
 21 follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET</u> <u>8/31/16</u>	<u>INCREASE/</u> <u>(DECREASE)</u>	<u>AMENDED</u> <u>BUDGET</u>
<u>Source of Funds</u>			
18-1842-0000-47500	0	\$37,201	\$37,201
Prior Year Sales Tax			
<u>Use of Funds:</u>			
18-1842-0000-67200	\$664,984	\$37,201	\$702,185
Capital Improvements			

Respectfully submitted,

GENERAL SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Henry Brill, Chair

Reviewed and approved on a vote of 4-0

Jason Heidenreich, Vice Chair

Mary Mawhinney, Chair

Absent
Robert Yeomans

David Homan

Jeremy Zajac

16-9B-120

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FISCAL NOTE:

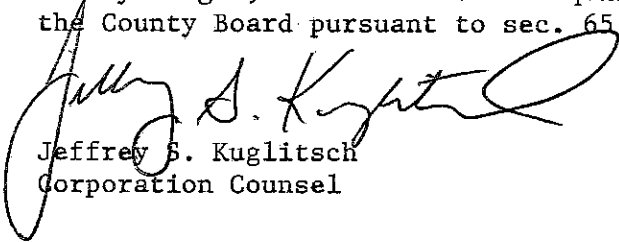
This resolution authorizes the demolition of the Courthouse tower. The bid cost plus the \$15,000 contingency for this project is \$37,201 over what is available in the budget. Therefore, this resolution authorizes a transfer in of prior year sales tax revenue to cover the cost of this project. There is approximately \$1.9 million in prior years' sales tax revenues available for appropriation.



Sherry Oja
Finance Director

LEGAL NOTE:

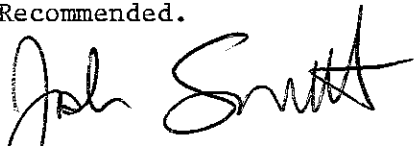
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Award the Contract for the Courthouse Tower Demolition and Amend 2016 Facilities Management Capital Budget

The Resolution before you approves a contract with American Demolition Corporation of Elgin, Illinois, for \$262,700 for the demolition of the Courthouse Tower.

The Resolution also approves a project contingency in the amount of \$15,000 be established to cover General Services Committee approved Change Orders, and project related costs.

The resolution also amends the 2016 Facilities Management Budget with an increase of \$37,201 and uses portion of the sales tax to fund the remainder of the cost for demolition of the Courthouse Tower.

ORIGINAL

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION

**BID SUMMARY**

PROJECT NUMBER 2016-46
 PROJECT NAME COURTHOUSE TOWER DEMOLITION - REBID
 BID DUE DATE AUGUST 30, 2016 – 1:30 PM (LOCAL TIME)
 DEPARTMENT FACILITIES MANAGEMENT

	AMERICAN DEMOLITION ELGIN IL	ECKERT WRECKING RHINELANDER WI
BASE BID	\$ 262,700.00	\$ 323,689.00
BID BOND RECEIVED	YES	YES
QUALIFICATIONS RECEIVED	YES	YES
ADDENDA RECEIVED	YES	YES
START DATE	10/1/16	10/3/16
COMPLETION DATE	11/18/16	11/18/16

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Fourteen (14) additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: I recommend American Demolition

Jodi Millis 9-1-16
 SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

Henry Bull 5-0 9/20/16
 CHAIR VOTE DATE