

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

August 15, 2016
DATE DRAFTED

**Amending the 2016 Human Services Department Budget
To Accept Funding for Juvenile Early Intervention Services**

1 **WHEREAS**, the Wisconsin Department of Children and Families (DCF) awarded the Human Services
2 Department \$33,847 in juvenile justice early intervention funds for early intervention services for
3 juveniles at risk of serious delinquency; and,
4

5 **WHEREAS**, the Department has partnered with Community Action, Inc. to provide evidence-based
6 mentoring and positive youth development programming for youth enrolled in the program; and
7

8 **WHEREAS**, the goals of the mentoring program includes improving academic performance, delaying
9 initiation of sexual activity, preventing the entrance into the juvenile justice system, improving self-
10 efficacy and establishing a career path plan.
11

12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
13 this 8th day of September, 2016, does hereby authorize the acceptance of the juvenile early
14 intervention funds.
15

16 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2016 be amended
17 as follows:
18

19	Budget	Increase	Amended
20	<u>8/15/16</u>	<u>(Decrease)</u>	<u>Budget</u>
21 <u>Account/Description</u>			
22 <u>Source of Funds</u>			
23 36-3656-0000-42200	\$86,410	\$33,847	\$120,257
24 State Aid			
25 <u>Use of Funds</u>			
26 36-3656-0000-62119	\$0	\$33,847	\$33,847
27 Other Contracted Services			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Linda Garrett
Linda Garrett

Karl Dommershausen
Karl Dommershausen

ABSENT
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams


16-9A-097

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Intervention Services

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FINANCE COMMITTEE ENDORSEMENT

Review and approved on a vote of 5-0


Mary Mawhinney, Chair Date

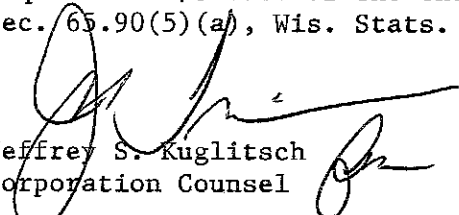
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$33,847 in State Aid for Juvenile Early Intervention Services. No County matching funds are required.


Sherry Oja
Finance Director

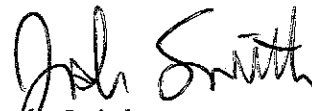
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Amending the 2016 Human Services Department Budget To Accept Funding for Juvenile Early Intervention Services

Executive Summary

The Wisconsin Department of Children and Families (DCF) has awarded the Human Services Department \$33,847 in juvenile justice early intervention funds for early intervention services for juveniles at risk of serious delinquency. This funding was previously provided through the Department of Corrections but is now administered at the state level by DCF. Some level of funding has been awarded to Rock County since 2011 but the amount varies greatly from year to year.

The Human Services Department has used these funds in 2016 to partner with Community Action, Inc. to provide evidence-based mentoring and positive youth development programming for youth enrolled in the program. The goals of the mentoring program includes improving academic performance, delaying initiation of sexual activity, preventing the entrance into the juvenile justice system, improving self-efficacy and establishing a career path plan.