

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Human Services Board  
SUBMITTED BY



Marci Taets  
DRAFTED BY

June 22, 2020  
DATE DRAFTED

**Amending the 2020 Human Services Department Budget to Accept a  
Substance Abuse Block Grant Supplemental Award**

1 **WHEREAS**, the State of Wisconsin Department of Health Services made funding available through the  
2 Substance Abuse Block Grant Supplemental Award for Federal Fiscal Year 2020; and,  
3

4 **WHEREAS**, the purpose of these funds is to supplement current substance use disorder prevention,  
5 treatment and recovery support services, and address unmet needs or gaps in services; and,  
6

7 **WHEREAS**, a minimum of 20 percent of these SABG Supplemental funds must be used to provide  
8 primary prevention programs and services for individuals who do not require treatment for substance  
9 use disorder; and,  
10

11 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$154,733; and,  
12

13 **WHEREAS**, the funds must be used between October 1, 2019 and September 30, 2020; and,  
14

15 **WHEREAS**, the funds will be used to support community prevention efforts, provide peer support  
16 services and residential treatment to clients and to provide additional training to staff.  
17

18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
19 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2020 does hereby authorize the acceptance of the  
20 Substance Abuse Block Grant Supplemental Award.  
21

22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as  
23 follows:  
24

Account/Description	Budget <u>6/1/20</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3700-2020-42100 Federal Aid	\$343,850	\$154,733	\$498,583
<u>Use of Funds</u>			
36-3700-2020-62119 Other Contracted Services	\$414,270	\$143,133	\$557,403
36-3700-2020-64200 Training	\$0	\$600	\$600
36-3700-2020-64604 Program Expense	\$0	\$11,000	\$11,000

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Respectfully submitted,

HUMAN SERVICES BOARD

/s/Brian Knudson  
Brian Knudson, Chair

/s/ Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers

/s/ Pam Bostwick  
Pam Bostwick

/s/Ashley Kleven  
Ashley Kleven

/s/Kaelyb Lokrantz  
Kaelyb Lokrantz

/s/J. Russell Podzilni  
J. Russell Podzilni

Absent  
Angelina Reyes

/s/Kathy Schulz  
Kathy Schulz

/s/Shirley Williams  
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

/s/Mary Mawhinney 7/9/20  
Mary Mawhinney, Chair Date

**FISCAL NOTE:**

This resolution accepts and authorizes the expenditure of \$154,733 in federal funds for HSD's substance abuse program. No County matching funds are required.

/s/ Sherry Oja

Sherry Oja  
Finance Director

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LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith  
County Administrator