

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 16, 2015
DATE DRAFTED

Amending the 2015 Budget to Accept Brighter Futures Initiative Funding

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services
2 Department \$36,771 of continuation funding for two months under the Brighter Futures Initiative grant
3 program; and,
4

5 **WHEREAS**, the Brighter Futures Initiative (BFI) promotes healthy families and youth; school readiness
6 for children; child safety in their families and communities; and successful navigation from childhood to
7 adulthood; and,
8

9 **WHEREAS**, Rock County was one of a select group of counties that had historically received Brighter
10 Futures funding annually prior to the state issuing a 2015 statewide request for proposals with only one
11 award per each of the five designated regions; and,
12

13 **WHEREAS**, although HSD was not the successful applicant the state offered funding for January and
14 February in recognition that Rock County may have service providers that need to change or discontinue
15 services; and,
16

17 **WHEREAS**, these continuation funds that need to be expended by February 28th will provide Rock
18 County and community partners additional funding during this transition time.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
21 this 12th day of February, 2015, does hereby accept of \$36,771 in Brighter Futures
22 Initiative funding and the Human Services Department budget for 2015 be amended as follows:
23

Account/Description	Budget 1/1/15	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3641-0000-42100 Federal Aid	0	36,771	36,771
<u>Use of Funds</u>			
36-3641-0000-64604 Program Expense	0	36,771	36,771

15-2A-198

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice-Chair

Terry Fell
Terry Fell

Linda Garrett
Linda Garrett

Billy Bob Grahn
Billy Bob Grahn

Ashley Kleven
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$36,771 in Federal Aid for the Brighter Futures program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

Amending the 2015 Budget to Accept Brighter Futures Initiative Funding

Executive Summary

The Wisconsin Department of Children and Families has awarded the Human Services Department \$36,771 of continuation funding for two months under the Brighter Futures Initiative grant program. The Brighter Futures Initiative (BFI) promotes healthy families and youth; school readiness for children; child safety in their families and communities; and successful navigation from childhood to adulthood.

Rock County was one of a select group of counties that had historically received Brighter Futures funding annually prior to the state issuing a 2015 statewide request for proposals. Rock County had received \$220,624 per year. Only one award was made per each of the five designated regions and Dane County was awarded the funding for the Southern Region.

Although HSD was not the successful applicant, the state offered funding for January and February in recognition that Rock County may have service providers that need to change or discontinue services. These continuation funds need to be expended by February 28th and will provide Rock County and community partners additional funding during this transition time.