

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Charmian Klyve  
INITIATED BY

Human Services Board  
SUBMITTED BY



Charmian Klyve  
DRAFTED BY

June 15, 2015  
DATE DRAFTED

**CREATING A 1.0 FTE HUMAN SERVICES SUPERVISOR II POSITION AND AMENDING THE BUDGET**

1 **WHEREAS**, the Human Services Department requests creating one Human Services Supervisor II  
2 position; and,

3  
4 **WHEREAS**, in the last State budget, the State made a rather significant investment in expanding  
5 mental health and alcohol and drug services to additional Medical Assistance eligible recipients  
6 through the Comprehensive Community Services program (CCS); and,

7  
8 **WHEREAS**, the Governor committed and legislature passed a 100% funding of Comprehensive  
9 Community Services (CCS) on the condition that the CCS program operate on a regional basis; and,

10  
11 **WHEREAS**, Rock County worked with Jefferson and Walworth County to create a regional CCS  
12 program and was certified as a region in July of 2014; and,

13  
14 **WHEREAS**, Rock has been slowly growing our CCS program by examining positions as they become  
15 vacant and if appropriate, moving those positions into the CCS program such that we now have five  
16 1.0 FTE positions working in CCS and a number of contracted agencies also providing CCS services;  
17 and,

18  
19 **WHEREAS**, given the growth of this program, we are in need of a 1.0 FTE Human Services  
20 Supervisor II to oversee and supervise this program, staff and contracts as CCS is a complex program  
21 and requires considerable oversight of the MA billing; and,

22  
23 **WHEREAS**, the new Human Services Supervisor II position will be 100% funded by CCS revenue  
24 and we envision that this program will continue to grow as there is considerable unmet need in both the  
25 mental health and AODA area for both children and adults.

26  
27 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
28 this 25<sup>th</sup> day of June, 2015 does hereby create one Human Services Supervisor II position.

29  
30 **BE IT FURTHER RESOLVED** that the 2015 Human Services Budget be amended as follows:

<u>Account/Description</u>	<u>Budget</u> <u>6/1/15</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
34 36-3707-0000-61100	\$0	\$24,904	\$24,904
35 Regular Wages			
36 36-3707-0000-61400	\$0	\$1,905	\$1,905
37 FICA			
38 36-3707-0000-61510	\$0	\$1,693	\$1,693
39 Retirement			
40 36-3707-0000-61610	\$0	\$9,810	\$9,810
41 Health Insurance			
42 36-3707-0000-61620	\$0	\$243	\$243
43 Dental Insurance			
44 36-3707-0000-61630	\$0	\$10	\$10
45 Life Insurance			
46 36-3707-0000-64604	\$87,500	(\$38,565)	\$48,935
47 Program Expense			

15-6B-328

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Page 2

Respectfully submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson  
Brian Knudson, Chair

Sally Jean Weaver Landers  
Sally Jean Weaver-Landers, Vice-Chair

Terry Fell  
Terry Fell

Linda Garrett  
Linda Garrett

William Grahn  
William Grahn

Ashley Kleven  
Absent  
Ashley Kleven

Kathy Schutz  
Kathy Schutz

Terry Thomas  
Terry Thomas

Shirley Williams  
Absent  
Shirley Williams

FISCAL NOTE:

This resolution creates an additional 1.0 FTE position in the Human Services Department. This position will be fully funded from MA revenue.

Sherry Oja  
Sherry Oja  
Finance Director

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni  
J. Russell Podzilni, Chair

Sandra Kraft  
Sandra Kraft, Vice Chair

Eva Arnold  
Eva Arnold

Henry Brill  
Henry Brill

Betty Jo Bussie  
Betty Jo Bussie

Mary Mawhinney  
Mary Mawhinney

Louis Peer  
Louis Peer

Alan Sweeney  
Absent  
Alan Sweeney

Terry Thomas  
Terry Thomas

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
Josh Smith  
County Administrator

## Executive Summary

In the last State budget, the State made a rather significant investment in expanding mental health and alcohol and drug services to additional Medical Assistance eligible recipients through the Comprehensive Community Services program (CCS). The Governor also committed and legislature passed a 100% funding of Comprehensive Community Services (CCS) on the condition that the CCS program operate on a regional basis. Rock County worked with Jefferson and Walworth County to create a regional CCS program. Our region was certified in July of 2014.

Rock became CCS certified also in July of 2014, as we were not previously certified to provide CCS services. We have been slowly growing our CCS program by examining positions as they become vacant and if appropriate, moving those positions into the CCS program. We now have five 1.0 FTE positions working in CCS and a number of contracted agencies also providing CCS services. Given the growth of this program, we are in need of a 1.0 FTE Human Services Supervisor II to oversee and supervise this program, staff and contracts. CCS is a complex program and requires considerable oversight of the MA billing

The new Human Services Supervisor II position will be 100% funded by CCS revenue generated by the CCS program. We envision that this program will continue to grow. There is considerable unmet need in both the mental health and AODA area for both children and adults.