

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board  
INITIATED BY

Greg Winkler  
DRAFTED BY

Human Services Board  
SUBMITTED BY



July 17, 2019  
DATE DRAFTED

**Amending the 2019 Human Services Department Budget to accept a Quality Improvement Grant for Crisis Intervention Programs**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services  
2 Department (HSD) \$20,000 for the Quality Improvement Grant Opportunity for Crisis Intervention  
3 Programs; and,  
4

5 **WHEREAS**, this funding is in addition to \$20,000 that was awarded in 2018 and previously used for  
6 implementation of Collaborative Assessment and Management of Suicide (CAMS); and,  
7

8 **WHEREAS**, HSD is planning to utilize the new funds for additional CAMS consultation and to  
9 develop and implement a telehealth psychiatry alternative; and,  
10

11 **WHEREAS**, telehealth will provide a more timely response for clients in crisis with the goal of  
12 creating a community-based safety plan and diverting from hospitalization.  
13

14 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
15 assembled this 8<sup>th</sup> day of August, 2019 does hereby authorize the acceptance of a Quality  
16 Improvement Grant for Crisis Intervention Programs; and,  
17

18 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as  
19 follows:  
20

Account/Description	Budget <u>6/1/19</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3689-0000-42200 State Aid	\$0	\$20,000	\$20,000
<u>Use of Funds</u>			
36-3689-0000-62119 Other Contracted Services	\$0	\$5,000	\$5,000
36-3689-0000-64604 Program Expense	\$53,000	\$1,920	\$54,920
36-3689-0000-67130 Terminals and PCs	\$9,800	\$7,507	\$17,307
36-3689-0000-68208 Allocated Outpatient	\$0	\$5,573	\$5,573

19-8A-290

Amending the 2019 Human Services Department Budget to accept a Quality Improvement Grant for Crisis Intervention Programs

Page 2

Respectfully submitted,

HUMAN SERVICES BOARD

Absent  
Brian Knudson, Chair

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

Absent  
Stephanie Aegerter

Terry Fell  
Terry Fell

David Homan  
David Homan

Absent  
Ashley Kleven

Kathy Schulz  
Kathy Schulz

Terry Thomas  
Terry Thomas

Shirley Williams  
Shirley Williams

FINANCE COMMITTEE

Mary Mawhinney  
Mary Mawhinney, Chair

Mary Beaver  
Mary Beaver, Vice Chair

Brent Fox  
Brent Fox

J. Russell Podzilni  
J. Russell Podzilni

Bob Yeomans  
Bob Yeomans

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$20,000 from the Wisconsin Department of Health Services for the Rock County Human Services Department. No County matching funds are required.

Susan Balog  
Susan Balog  
Assistant Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez  
Randolph D. Terronez  
Assist to the County Administrator

## Executive Summary

### Amending the 2019 Human Services Department Budget to accept a Quality Improvement Grant for Crisis Intervention Programs

This resolution authorizes HSD to accept \$20,000 from Wisconsin DHS in additional funds that are available through the Quality Improvement Grant Opportunity for Crisis Intervention Programs. HSD previously received \$20,000 of this funding to implement the Collaborative Assessment and Management of Suicide (CAMS) in December 2018.

The new funds will be used for additional CAMS consultation and to implement a telehealth psychiatry option in crisis and to purchase four mobile laptop devices. We recognize that clients in crisis can benefit, at times, from a medication adjustment or refill. Telehealth will allow us to provide a medication evaluation in a timely manner. We anticipate that this will support community-based safety planning and prevent some hospitalizations.