

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee
INITIATED BY

General Services Committee
SUBMITTED BY



Brent Sutherland –
Director of Facilities Management
DRAFTED BY

July 25, 2016
DATE DRAFTED

Award the Contract for Parking Lot and Sidewalk Replacement Project and Amend 2016 Facilities Management Capital Budget

1 **WHEREAS**, funds were budgeted in 2016 for the replacement of parking lots and sidewalks at
2 911 Communications Center and the HCC building; and,
3

4 **WHEREAS**, funds were budgeted in 2016 for the replacement of sidewalks at the Council on
5 Aging and the Job Center buildings; and,
6

7 **WHEREAS**, specifications were drafted and went out for bid; and,
8

9 **WHEREAS** the bids came in higher than budgeted; and,
10

11 **WHEREAS**, the funds for RH. Batterman for construction management were not allocated for
12 the completion of the project.
13

14 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
15 assembled this 11th day of August, 2016 hereby approves and authorizes awarding a
16 contract base bid and alternate bid in the amount of \$242,313.50 to Maddrell Excavating LLC of
17 Monroe, WI.
18

19 **BE IT FURTHER RESOLVED**, the Board approves a contract for \$7,700.00 for construction
20 management with RH Batterman.
21

22 **BE IT FURTHER RESOLVED**, that the Facilities Management 2016 budget be amended as
23 follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET</u> <u>7/25/16</u>	<u>INCREASE/</u> <u>(DECREASE)</u>	<u>AMENDED</u> <u>BUDGET</u>
<u>Source of Funds</u>			
18-1811-0000-47500	-0-	4,880	4,880
Prior Year Sales Tax			
18-1816-0000-47500	-0-	11,828	11,828
Prior Year Sales Tax			
18-1849-0000-47500	-0-	30,111	30,111
Prior Year Sales Tax			
18-1821-0000-47500	-0-	13,159	13,159
Prior Year Sales Tax			
<u>Use of Funds:</u>			
18-1811-0000-67200	80,510	4,880	85,390
Capital Improvements			
18-1816-0000-67200	69,000	11,828	80,828
Capital Improvements			
18-1849-0000-67200	686,627	30,111	716,738
Capital Improvements			
18-1821-0000-67200	475,734	13,159	488,893
Capital Improvements			

16-8A-082


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Facilities Management Capital Budget**

Page 2

Respectfully submitted,


GENERAL SERVICES COMMITTEE

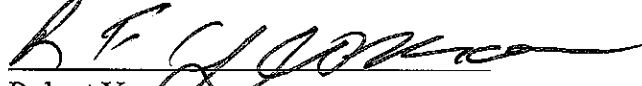
FINANCE COMMITTEE ENDORSEMENT

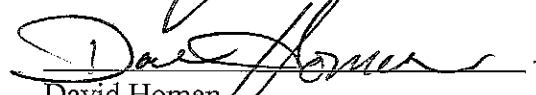

Hank Brill, Chair

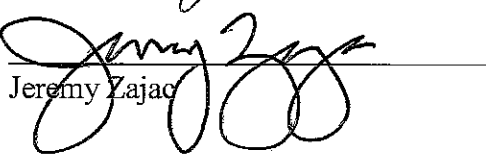
Reviewed and approved on a vote of 5-0


Jason Heidenreich, Vice Chair


Mary Mawhinney, Chair


Robert Yeomans


David Homan


Jeremy Zajac

FISCAL NOTE:

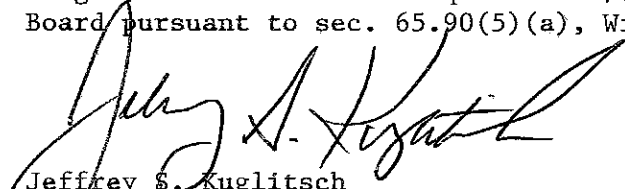
This resolution authorizes the awarding of contracts for the replacement of parking lots at 911 and the HCC building as well as the replacement of sidewalks at the 911, HCC, Council on Aging and Job Center buildings. Since the bids came in over what was budgeted for these projects, this resolution also authorizes a transfer in of \$59,978 in sales tax revenue to the various project accounts.



Sherry Oja
Finance Director


LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Nick Osborne
Acting County Administrator

Rock County, Wisconsin

51 South Main Street
Janesville, WI 53545



General Services

Facilities Management
(608)757-5518

Executive Summary

Awarding Contract for Parking Lot and Sidewalk Replacement at 911, HCC, Council on Aging and Job Center and Budget Amendment

Rock County bid out parking lot replacement at the HCC and 911 buildings and sidewalk replacement at the Council on Aging and Job Center. There was an alternate bid to crack fill, seal and restripe the HCC back parking lot. The base bid was over budget by \$22,812.50. No funds were budgeted for the construction management by RH Batterman which is \$7,700.00. I am recommending the alternate bid also be added at \$29,465.00, this leaves this project over budgeted by \$59,977.50. I am requesting approval to complete this project and approve a budget amendment of \$59,977.50.



BID SUMMARY FORM

BID NUMBER 2016-30
BID NAME PARKING LOT RECONSTRUCTION & SIDEWALK REPLACEMENT
BID DUE DATE JULY 19, 2016 – 1:30 P.M.
DEPARTMENT FACILITIES MAINTENANCE

	MADRELL MONROE WI	ROCK ROAD JANESVILLE WI	BARTELT ALBANY WI
HEALTH CARE CENTER PARKING LOT	105,006.00	125,740.72	138,467.05
911 CENTER PARKING LOT	56,377.50	69,305.62	87,716.45
HEALTH DEPT/COA SIDEWALK	10,860.00	11,601.00	13,607.10
JOB CENTER SIDEWALK	40,605.00	41,865.12	46,330.65
TOTAL BASE BID	\$ 212,848.50	\$ 248,512.46	\$ 286,121.25
ALTERNATE BID	29,465.00	26,664.95	21,313.50
TOTAL BID WITH ALTERNATE	\$ 242,313.50	\$ 275,177.41	\$ 307,434.75
START DATE	8/1/16	10 DAYS AFTER AWARD	8/15/16
COMPLETION	10/14/16	10/14/16	9/30/16
ADDENDUM RECEIVED	YES	YES	YES
BID BOND	YES	YES	YES
QUALIFICATIONS FORM	YES	YES	YES

Alternate Bid: Crack filling, sealcoating, restriping rear Health Care Center parking lot.

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Eleven additional vendors were solicited that did not respond. One bidder submitted a non-responsive bid because they did not include the Bidder's Qualifications Statement with their bid as required.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Maddrell Base bid x Alternate bid

[Signature] 8-2-16

SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

[Signature]

CHAIR

5-0

VOTE

8/2/16

DATE