RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy J. Knudson INITIATED BY

<u>Public Safety and Justice Committee</u> SUBMITTED BY



Diane Michaelis DRAFTED BY

December 17, 2019 DATE DRAFTED

Authorizing Double Fill of Financial Office Manager Position

1 2	WHEREAS, the Rock County Sheriff's Office has received notice of the upcoming May 1, 2020 retirement of the Financial Office Manager; and,
3 4 5	WHEREAS, in order to be fully trained in the duties and responsibilities of the Financial Office Manager position, the Sheriff's Office seeks to pre-emptively hire a Financial Office Manager; and,
6 7 8	WHEREAS, the Financial Office Manager training process is lengthy and includes many complex steps; and,
9 10 11	WHEREAS, the Financial Office Manager position is important to the successful operation of the Sheriff's Office; and,
12 13 14	WHEREAS, the Sheriff's Office recommends training the replacement for the Financial Office Manager for a period of three months; and,
15 16 17	WHEREAS, there are sufficient funds in the Sheriff's Office's Law Enforcement personnel budget to pay for up to three months of double fill for the Financial Office Manager position.
18 19 20 21	NOW, THEREFORE BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this
	Respectfully submitted,
	PUBLIC SAFETY AND JUSTICE COMMITTEE COUNTY BOARD STAFF COMMITTEE
	Mary Beaver, Chair J. Russell Podzilni, Chair
	Ron Bomkamp Rose Dels Lu Mary Mawhinney, Vice Chair
	Terry Fell J Russell Polizilni Richard Bostwick
	Brian Knudson Henry Brill A
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	Phillip Owens, Vice Chair Betty Jø Bøssie
	Louis Peer
	Alan Sweeney
	Terry Thomas Terry Thomas
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FISCAL NOTE:

Funding for the double fill will need to be covered by vacancies occurring throughout the year in other positions.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to \S 59.22(2), Wis. Stats.

Richard Greenlee (/ Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

County Administrator

Executive Summary

The Financial Office Manager submitted her retirement notice. Her retirement date will be May 1, 2020. In order to be fully trained in the duties and responsibilities of the Financial Office Manager position, the Sheriff's Office recommends to pre-emptively hire a Financial Office Manager.

The Financial Office Manager training process is lengthy and includes many complex steps. The Financial Office Manager position is important to the successful operation of the Sheriff's Office. The Financial Office Manager position is responsible for supervising the accounting staff, coordinating fiscal and accounting activities, assisting with the preparation of the annual budget, and writing and administering grants.

The Sheriff's Office recommends hiring one Financial Office Manager above the authorized budgeted headcount. The goal is to have the new Financial Office Manager spend three months training for the Financial Office Manager position.

There are sufficient funds in the Sheriff's Office's Law Enforcement personnel budget to pay for double fill of the Financial Office Manager position.