

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Elizabeth Pohlman McQuillen  
INITIATED BY



Josh Smith  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

July 30, 2018  
DATE DRAFTED

**Providing Additional Funding for Veterans Court Drug Testing  
and Amending the 2018 Budget**

1 **WHEREAS**, clients in Veterans Court are subject to drug testing in order to hold them accountable to  
2 the requirements placed on them by the judge and the Veterans Court team; and

3  
4 **WHEREAS**, \$10,000 was included in the 2018 budget for this purpose; and

5  
6 **WHEREAS**, it was understood that this amount would be insufficient, but it was hoped that the Veterans  
7 Administration would approve Averhealth, the County's contracted drug testing vendor, to be able to  
8 be reimbursed by the Veterans Administration for drug testing these clients; and

9  
10 **WHEREAS**, the Veterans Administration has not provided such approvals, and does not appear likely  
11 to do so in the near future; and

12  
13 **WHEREAS**, the Veterans Administration could provide drug testing for Veterans Court clients, but it  
14 may not be as frequent as required, would not meet treatment court standards, and would require clients  
15 to travel to Madison potentially several times per week; and

16  
17 **WHEREAS**, through the first six months of 2018, \$12,804 in drug testing costs through Averhealth have  
18 been incurred for Veterans Court clients, which results in an annualized estimate of just under \$26,000.

19  
20 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled  
21 this 9th day of August, 2018, that the 2018 Rock County budget be amended to provide  
22 an additional \$16,000 for Veterans Court drug testing as follows:

| Account/<br>Description                         | Budget<br>08/01/18 | Increase<br>(Decrease) | Amended<br>Budget |
|---|--------------------|------------------------|-------------------|
| <u>Source of Funds</u>                          |                    |                        |                   |
| 19-1922-0000-64904<br>Contingency Fund          | \$272,341          | (\$16,000)             | \$256,341         |
| <u>Use of Funds</u>                             |                    |                        |                   |
| 22-1200-0000-62119<br>Other Contracted Services | \$16,000           | \$16,000               | \$32,000          |

18-8A-054

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Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Absent  
Mary Beaver, Chair

Terry Fell  
Terry Fell

Kara Hawes  
Kara Hawes

Brian Knudson  
Brian Knudson

Phil Owens  
Phil Owens, Vice Chair

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney 8-2-18  
Mary Mawhinney, Chair Date

FISCAL NOTE:

This resolution requests a transfer of \$16,000 from the Contingency Fund for additional Veteran's Court drug testing. The Contingency Fund has a current balance of \$272,341.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

Josh Smith  
County Administrator