

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

September 25, 2017
DATE DRAFTED

**Amending the Sheriff's 2017 Budget to
Use Equitably Shared Funds for Canine Purchase**

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10

11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of
12 \$10,000; and,
13

14 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase a canine and the related training.
15

16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
17 this 12th day of October, 2017 that the 2017 budget be amended as follows:
18

<u>Account/Description</u>	<u>Budget</u> <u>09/01/17</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
Source of Funds			
21-2195-0000-46000 Contributions	\$20,000.00	\$10,000.00	\$30,000.00
Use of Funds			
21-2195-0000-64200 Training Expense	\$3,000.00	\$4,000.00	\$7,000.00
21-2195-0000-67161 Capital Assets \$5,000/More	\$0.00	\$6,000.00	\$6,000.00

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

5-0

Mary Beaver
Mary Beaver, Chair

Henry Brill
Henry Brill

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

17-10A-364

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FISCAL NOTE:

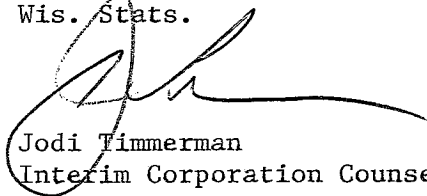
This resolution authorizes a transfer in from the Sheriff's FBI Forfeiture account, A/C 00-0000-0070-29637, which has a current balance of \$190,099.



Sherry Oja
Finance Director

LEGAL NOTE:

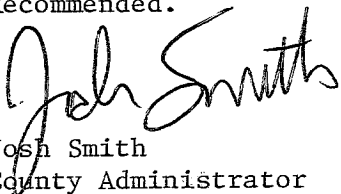
As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jodi Timmerman
Interim Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary
Amending the Sheriff's 2017 Budget to
Use Equitably Shared Funds for Canine Purchase

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds (ESF) are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$10,000. The Sheriff's Office plans to use the funds to purchase a canine and the related training.

The total cost of the canine, the training, and the officer room and board is \$13,000. A portion of the training will be funded with contributions via the Law Enforcement Services (LES) Sundry account.

LES Sundry	\$3,000	for training
ESF Training	\$4,000	for training and room/board
ESF Capital Assets	<u>\$6,000</u>	for canine
 Total	 \$13,000	