

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee  
INITIATED BY



Dara Mosley  
DRAFTED BY

Finance Committee  
SUBMITTED BY

December 16, 2015  
DATE DRAFTED

**AUTHORIZING PURCHASE AND INSTALLATION OF SPILLMAN  
DATA REPLICATION TOOL AND AMENDING THE 2016 BUDGET**

1 **WHEREAS**, Rock County has recently migrated to the Spillman Jail Module for recording jail inmate  
2 data; and,

3  
4 **WHEREAS**, Spillman has developed a product to migrate their data to Microsoft SQL Server, an  
5 industry standard database allowing for easier interfacing and reporting; and,

6  
7 **WHEREAS**, many Rock County departments and Rock County Law Enforcement agencies utilize  
8 information from the jail management system for both operational and analytical purposes; and,

9  
10 **WHEREAS**, funding is available through a Communication Center project fund.

11  
12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
13 this 14<sup>th</sup> day of JANUARY, 2016 that a Purchase Order be issued to Spillman Technologies in an  
14 amount not to exceed a total of \$23,567 for the purchase and installation of the data replication tool.

15  
16 **BE IT FURTHER RESOLVED** to allow for payment to the vendor upon approval of the Director of  
17 Information Technology.

18  
19 **BE IT FURTHER RESOLVED** that the 2016 budget be amended as follows:

Account/Description	Budget <u>1/1/16</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
23-2415-0000-67161 911 Capital Projects	\$1,468,500	(\$23,567)	\$1,444,933
<u>Use of Funds</u>			
07-1445-0000-67161 Law Records Management System	- 0 -	23,567	23,567

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE

Mary Beaver  
Mary Beaver, Chair

Mary Mawhinney  
Mary Mawhinney, Chair

Henry Brill  
Henry Brill, Vice Chair

Sandra Kraft  
Sandra Kraft, Vice Chair

Terry Fell  
Terry Fell

Mary Beaver  
Mary Beaver

Brian Knudson  
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Larry Wiedenfeld  
Larry Wiedenfeld

J. Russell Podzilni  
J. Russell Podzilni

16-1A-448

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REPLICATION TOOL AND AMENDING THE 2016 BUDGET

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FISCAL NOTE

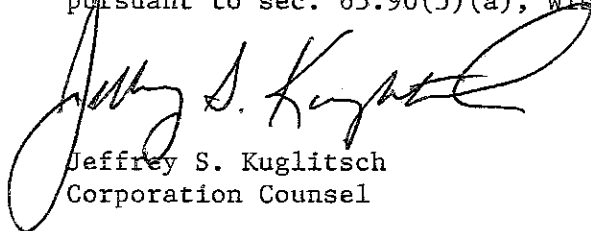
Funds remaining from the 911 CAD project will be transferred from the capital project fund and used for this purchase.



Susan Balog  
Assistant Finance Director

LEGAL NOTE:

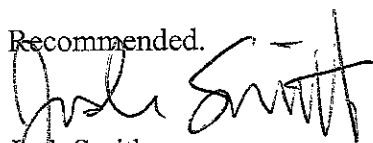
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

### **Executive Summary**

The Rock County Sheriff's Office began using the Spillman records management system to store its jail inmate data on December 14, 2015.

Since the purchase of the Spillman jail module, Spillman Technologies has introduced a new module that continuously extracts the data from their system into a Microsoft SQL Server database. By having the data in the SQL Server database, reports can be run that won't cause performance degradation to the system used by the jail and county law enforcement agencies. Additionally, SQL Server allows greater report writing capabilities along with more common tools for data-driven analysis and for building interfaces to other systems.

The software can be installed on a network server already owned by Rock County.

This resolution authorizes the County to issue a Purchase Order to Spillman Technologies for a total not to exceed \$23,567 for the purchase and installation of Spillman's Data Replication tool.