

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

November 12, 2014  
DATE DRAFTED

**Amending the Sheriff's 2014 Budget to Use Equitably Shared Funds  
for Smart Phone Upgrade**

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with  
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture  
3 Program; and,  
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law  
6 enforcement purposes only; and,  
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant  
9 the recipient's appropriated operating budget; and,  
10

11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of  
12 \$3,486; and,  
13

14 **WHEREAS**, the Sheriff's Office plans to use the funds to upgrade smart phones to be compatible with  
15 the new Microsoft Exchange system.  
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
18 this 20 day of November, 2014 that the 2014 budget be amended as follows:  
19

<u>Account/Description</u>	<u>Budget 11/01/14</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b>Source of Funds</b>			
21-2195-0000-46000 Contributions - ESF	\$27,400.00	\$3,486.00	\$30,886.00
<b>Use of Funds</b>			
21-2195-0000-62210 Telephone - ESF	\$0.00	\$3,486.00	\$3,486.00

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**

Reviewed and approved on a vote of

Mary Beaver  
Mary Beaver, Chair

4-0

Henry Brill  
Henry Brill, Vice Chair

Mary Mawhinney  
Mary Mawhinney, Chair

Brian Knudson  
Brian Knudson

Terry Fell  
Terry Fell

Larry Wiedenfeld  
Larry Wiedenfeld

14-11D-150

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FISCAL NOTE:

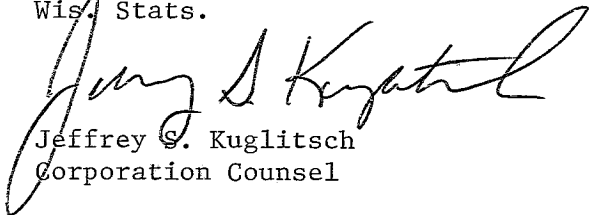
This resolution authorizes a transfer in from the Sheriff's FBI Forfeiture account, A/C 00-0000-0070-29637, which has a current balance of \$44,749.



Sherry Oja  
Finance Director

LEGAL NOTE:

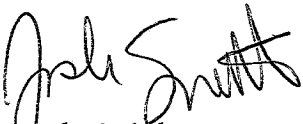
As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

**Executive Summary**  
**Amending the Sheriff's 2014 Budget to**  
**Use Equitably Shared Funds for**  
**Smart Phone Upgrade**

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$3,486. The Sheriff's Office plans to use the funds to upgrade smart phones. The Sheriff's Office currently uses Blackberry smart phones. When the County migrates from the current Group Wise E-mail system to the Microsoft Exchange system, the blackberries will no longer be supported.

<u>Description</u>	<u>Qty</u>	<u>Ea.</u>	<u>Total</u>
Phones	14	\$189	\$2,646
Cases	14	\$38	\$532
Chargers	14	<u>\$22</u>	<u>\$308</u>
Total	14	\$249	\$3,486