

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee
INITIATED BY



Dara Mosley
DRAFTED BY

Finance Committee
SUBMITTED BY

October 27, 2016
DATE DRAFTED

AUTHORIZING PURCHASE OF SPILLMAN MOBILE ARREST FORM AND AMEND THE 2016 BUDGET

1 **WHEREAS**, Rock County has recently migrated to the Spillman Jail Module for managing jail
2 inmate information; and,
3

4 **WHEREAS**, Spillman has developed a software product to allow officers to use their mobile data
5 computers to enter arrest information faster and with greater accuracy than their current software;
6 and,
7

8 **WHEREAS**, nine Rock County Law Enforcement agencies utilize Spillman and will benefit from
9 this software; and,
10

11 **WHEREAS**, funding is available through a Communication Center capital project fund.
12

13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
14 assembled this 17th day of NOVEMBER, 2016 that a Purchase Order be issued to Spillman
15 Technologies in an amount not to exceed a total of \$26,101 for the purchase and installation of the
16 data replication tool.
17

18	Budget	Increase	Amended
19 Account/Description	<u>1/1/16</u>	<u>(Decrease)</u>	<u>Budget</u>
20 <u>Source of Funds</u>			
21 23-2415-0000-64903	\$0	\$26,101	\$26,101
22 911 Capital Projects			
23			
24 <u>Use of Funds</u>			
25 07-1445-0000-67161	\$0	\$26,101	\$26,101
26 Law Records Management System			

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Absent
Mary Beaver

Brent Fox
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

16-11D-153

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2016 BUDGET

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PUBLIC SAFETY & JUSTICE COMMITTEE

Absent
Mary Beaver, Chair

Henry Brill
Henry Brill, Vice Chair 1

Absent
Terry Fell

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

FISCAL NOTE:

Funds remaining from the CAD project will be transferred from the 911 capital project fund to the Law Records Management account to fund this purchase.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats. As an amendment to the adopted 2016 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. Spillman is a proprietary system that can only integrate with other Spillman components.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

EXECUTIVE SUMMARY

The Rock County Sheriff's Office began using the Spillman records management system to store its jail inmate information on December 14, 2015.

Since the purchase of the Spillman jail module, Spillman Technologies has introduced a new module that works in conjunction with the field reporting module used by nine of the law enforcement agencies in Rock County. This new module is designed for the officers to be able to quickly enter arrest data from their mobile data computers so that the arrest information is already in the Spillman system when the arrestee arrives at the jail. Because it is integrated with the existing field reporting system, inmate data that has already been entered into the incident form can be imported into the arrest form, saving the officer from having to enter the information a second time. In addition, the new form will validate the data, ensuring that the officer fills in the necessary data and removing data elements that don't need to be collected.

This resolution authorizes the County to issue a Purchase Order to Spillman Technologies for a total not to exceed \$26,101 for the purchase and installation of Spillman's Mobile Arrest Form.