

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy J. Knudson
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

April 29, 2019
DATE DRAFTED

Accepting High Intensity Drug Trafficking Areas (HIDTA) Grant and Amending the Sheriff's Budget

1 **WHEREAS**, the Sheriff's Office has been awarded a \$60,000 grant from the High Intensity Drug Trafficking Areas
2 (HIDTA) Program; and,
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control Policy (ONDCP);
5 and,
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United States.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 9th
10 day of May, 2019 to approve and authorize the acceptance of \$60,000 of HIDTA grant funds and to
11 authorize the Sheriff to sign the award documents.
12

13 **BE IT FURTHER RESOLVED** that the 2019 Sheriff's budget be amended as follows:
14

Account/ Description	Budget 01/01/19	Increase (Decrease)	Amended Budget
Source of Funds			
21-2140-2019-42100 Federal Aid	\$0	\$60,000	\$60,000
Use of Funds			
21-2140-2019-61210 Overtime	\$0	\$27,000	\$27,000
21-2140-2019-62400 Repair and Maintenance Services	\$0	\$700	\$700
21-2140-2019-63904 Policing and First Aid Supplies	\$0	\$3,500	\$3,500
21-2140-2019-63908 Investigative Expenses	\$0	\$18,000	\$18,000
21-2140-2019-65331 Equipment Lease	\$0	\$10,800	\$10,800

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver
Mary Beaver, Chair

Terry Fell
Terry Fell

Kara Hawes
Kara Hawes

Brian Knudson
Brian Knudson

Philip Owens
Philip Owens

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0

Mary Mawhinney
Mary Mawhinney, Chair Date

19-5A-241

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FISCAL NOTE:

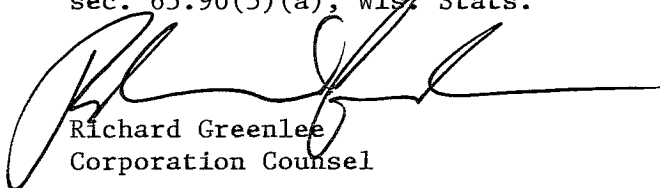
This resolution accepts and authorizes the expenditure of \$60,000 in federal aid for the HIDTA program. No County funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

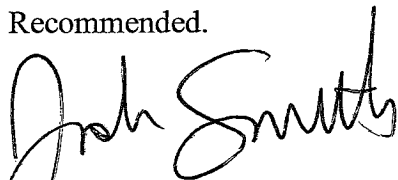
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Accepting High Intensity Drug Trafficking Areas (HIDTA) Grant and Amending the Sheriff's Budget

Executive Summary

The Sheriff's Office was awarded a \$60,000 grant from the High Intensity Drug Trafficking Areas (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$27,000
Repair and Maintenance Services	\$700
Supplies	\$3,500
Investigative Expenses	\$18,000
Leased Vehicles	<u>\$10,800</u>
Total	\$60,000