

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

June 12, 2018
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded an additional \$37,050 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,

3
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control
5 Policy (ONDCP); and,

6
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United
8 States.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this 28th day of June, 2018 to approve and authorize the acceptance of \$37,050 of
12 HIDTA grant funds and to authorize the Sheriff to sign the award documents.

13
14 **BE IT FURTHER RESOLVED** that the 2018 Sheriff's budget be amended as follows:

Account/ Description	Budget 06/01/18	Increase (Decrease)	Amended Budget
Source of Funds			
21-2140-2018-42100 Federal Aid	\$19,950	\$37,050	\$57,000
Use of Funds			
21-2140-2018-61210 Overtime	\$8,750	\$16,250	\$25,000
21-2140-2018-63904 Policing and First Aid Supplies	\$2,170	\$430	\$2,600
21-2140-2018-63908 Investigative Expenses	\$5,250	\$9,750	\$15,000
21-2140-2018-65331 Equipment Lease	\$3,780	\$10,620	\$14,400

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver
Mary Beaver, Chair

Terry Fell
Terry Fell

Kara Hawes
Kara Hawes

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

FINANCE COMMITTEE ENDORSEMENT
Reviewed and approved on a vote of

5-0

Mary Mawhinney 6-21-18
Mary Mawhinney, Chair Date

18-6B-037

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget
Page 2

FISCAL NOTE:

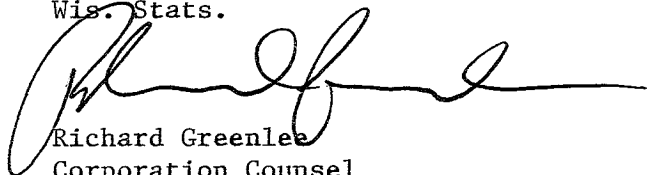
This resolution authorizes the acceptance and expenditure of an additional \$37,050 in HIDTA funds. No county matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

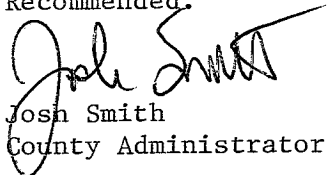
As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

The Sheriff's Office was awarded an additional \$37,050 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, bringing the total grant to \$57,000. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$25,000
Supplies	\$2,600
Investigative Expenses	\$15,000
Leased Vehicles	<u>\$14,400</u>
Total	\$57,000