

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Diane Michaelis**  
DRAFTED BY

**Public Safety and Justice  
Committee**  
SUBMITTED BY

**March 16, 2016**  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and  
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$57,000 grant from the High Intensity  
2 Drug Trafficking Area (HIDTA) Program; and,

3  
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug  
5 Control Policy (ONDCP); and,

6  
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the  
8 United States.

9  
10 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
11 assembled this 14<sup>th</sup> day of APRIL, 2016 does hereby approve and authorize  
12 the acceptance of \$57,000 of HIDTA grant funds and to authorize the Sheriff to sign the award  
13 documents.

14  
15 **BE IT FURTHER RESOLVED** that the 2016 Sheriff's budget be amended as follows:

Account/ Description	Budget 01/01/16	Increase (Decrease)	Amended Budget
<b><u>Source of Funds</u></b>			
21-2140-2016-42100 Federal Aid	\$0	\$57,000	\$57,000
<b><u>Use of Funds</u></b>			
21-2140-2016-61210 Overtime	\$0	\$25,000	\$25,000
21-2140-2016-63908 Investigative Expenses	\$0	\$5,000	\$5,000
21-2140-2016-65331 Equipment Lease	\$0	\$13,500	\$13,500
21-2140-2016-67160 Capital Assets \$500-\$4,999	\$0	\$13,500	\$13,500

16-4A-527

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Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver  
Mary Beaver, Chair

Absent  
Henry Brill

Terry Fell  
Terry Fell

Brian Knudson  
Brian Knudson

Absent  
Larry Wiedenfeld

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

5.0

Mary Mawhinney Date  
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$57,000 in Federal Aid for the High Intensity Drug Trafficking Area Program. No County matching funds are required.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
Josh Smith  
County Administrator

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**Executive Summary**

The Sheriff's Office was awarded a \$57,000 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP). The notification was received from Michael Gottlieb, the National HIDTA Director.

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, leased vehicles, and technical investigative equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time.

Overtime	\$25,000
Investigative Expenses	\$5,000
Leased Vehicles	\$13,500
Equipment	<u>\$13,500</u>
Total	\$57,000