

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

March 23, 2017
DATE DRAFTED

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget

1 **WHEREAS**, the Sheriff's Office has been awarded a \$32,661 grant from the High Intensity Drug
2 Trafficking Area (HIDTA) Program; and,

3
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control
5 Policy (ONDCP); and,

6
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United
8 States.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this
11 13th day of APRIL, 2017 to approve and authorize the acceptance of \$32,661 of
12 HIDTA grant funds and to authorize the Sheriff to sign the award documents.

13
14 **BE IT FURTHER RESOLVED** that the 2017 Sheriff's budget be amended as follows:

<u>Account/ Description</u>	<u>Budget 01/01/17</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
Source of Funds			
21-2140-2017-42100 Federal Aid	\$0	\$32,661	\$32,661
Use of Funds			
21-2140-2017-61210 Overtime	\$0	\$13,800	\$13,800
21-2140-2017-63904 Policing and First Aid Supplies	\$0	\$4,061	\$4,061
21-2140-2017-63908 Investigative Expenses	\$0	\$8,600	\$8,600
21-2140-2017-65331 Equipment Lease	\$0	\$6,200	\$6,200

15
16 **Respectfully submitted,**

17 **Public Safety and Justice Committee**

Finance Committee

Reviewed and approved on a vote of

Mary Beaver
Mary Beaver, Chair

4-0

Henry Brill
Henry Brill

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

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FISCAL NOTE:

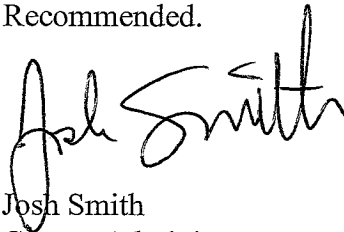
This resolution authorizes the acceptance and expenditure of \$32,661 in Federal Aid for the HIDTA program. No County matching funds are required.



Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

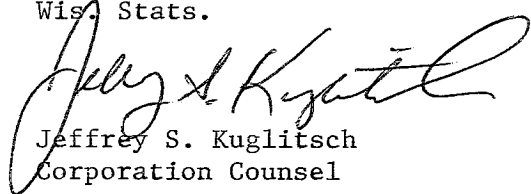
Recommended.



Josh Smith
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

The Sheriff's Office was awarded a \$32,661 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$13,800
Supplies	\$4,061
Investigative Expenses	\$8,600
Leased Vehicles	<u>\$6,200</u>
Total	\$32,661