

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging  
Services Committee  
INITIATED BY



Joyce Lubben  
DRAFTED BY

Education, Veterans & Aging  
Services Committee  
SUBMITTED BY

June 29, 2016  
DATE DRAFTED

**PURCHASE OF USED ROCK COUNTY TRANSIT VEHICLE AND  
AMENDING THE 2016 COUNCIL ON AGING BUDGET**

1 **WHEREAS**, several vehicles in the Rock County Transit fleet are in need of replacement due to age and  
2 excessive repairs; and,  
3

4 **WHEREAS**, more transportation is being provided to groups such as sheltered workshops where it  
5 requires more than one vehicle to accommodate those trips; and,  
6

7 **WHEREAS**, per the Purchasing Policy, purchases of used vehicles and equipment, regardless of the cost,  
8 shall be made only after attempting to obtain at least three written quotes from qualified vendors; and,  
9

10 **WHEREAS**, three quotes were solicited for a demonstrator (used), Non-CDL, medium-sized bus with  
11 four wheelchair capacity; and,  
12

13 **WHEREAS**, Hoglund Bus and Truck was the sole dealer that met specifications and had a vehicle  
14 available for immediate delivery; and,  
15

16 **WHEREAS**, sufficient funds are available to be transferred in from the Elderly and Handicapped  
17 Transportation Trust Fund for the cost of this vehicle.  
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
20 this 11<sup>th</sup> day of August, 2016 does approve that a Purchase Order be issued to Hoglund  
21 Bus and Truck in the amount of \$62,800.  
22

23  
24 **BE IT FURTHER RESOLVED** that the 2016 budget be amended as follows:  
25

<u>Account Description</u>	<u>Budget 06/01/2016</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
30-3905-0000-47000	-0-	62,800	62,800
Transfer In			
<u>Use of Funds</u>			
30-3905-0000-67105	-0-	62,800	62,800
Motor Vehicles			


16-8A-080

Purchase of Rock County Transit Vehicle and Amending the 2016 Council on Aging Budget.

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Respectfully submitted,

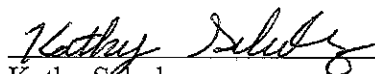
Education, Veterans & Aging Services Committee

  
Rick Richard, Chair

  
Jeremy Zajac, Vice Chair

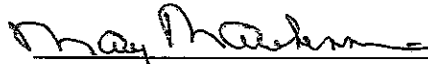
  
Phil Owens

  
Norvain A. Pleasant, Jr.

  
Kathy Schulz

Finance Committee Endorsement

Reviewed and approved on a vote of  
4-0

  
Mary Mawhinney


FISCAL NOTE:

This resolution authorizes the transfer in of \$62,800 from the E&H Transportation Trust Fund, 00-0000-0070-29606, for the purchase of a used transit vehicle. At the end of each year, the State allows any unspent State funding to be deposited into the E&H Transportation Trust Fund for future use (up to an accumulated total of \$80,000). There is currently \$149,246 in the Trust Fund available for use.

  
Sherry Oja  
Finance Director

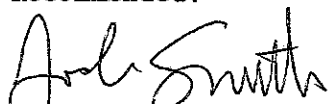
LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

### Executive Summary

Increasingly, Rock County Transit is transporting passengers in groups from such locations as sheltered workshops and Industries for the Blind. Currently, it takes multiple vehicles to accommodate those trips and there is not capacity to pick up other passengers along the way. Having a larger vehicle that can transport up to four wheelchairs at a time along with six ambulatory passengers, or two wheelchairs and 12 passengers, would save time and be more efficient in scheduling.

Quotes were solicited from qualified vendors for a used (demonstrator) mid-size, Non-CDL bus that would accommodate four wheelchairs. Those quotes were as follows:

<b>Vendor</b>	<b>Shepard Brothers, Inc.</b>	<b>Hoglund Bus &amp; Truck</b>	<b>Hoglund Bus &amp; Truck</b>
<b>Vehicle Type</b>	2016 Phoenix	2016 Glaval Universal	2016 Goshen Impulse
<b>Mileage</b>	4,200	971	2,500
<b>Configuration</b>	14 ambulatory + 2 w/c	12 ambulatory + 2 w/c	12 ambulatory + 2 w/c or 6 ambulatory + 4 w/c
<b>Lift Capacity</b>	800 lbs	1,000 lbs	1,000 lbs
<b>Cost</b>	\$56,371	\$59,200	\$62,800

The Hoglund 2016 Goshen Impulse was the only available used vehicle that accommodates four wheelchairs. The other two vehicles would have to be built new in order to have a four-wheelchair capacity, thus costing more than the used vehicle.

The balance in the Vehicle Replacement Trust Fund is \$149,246; \$69,246 over the state's limit of \$80,000. Therefore, there are sufficient funds to purchase this vehicle from the trust fund.

No county levy is required.