

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Human Services Board  
SUBMITTED BY



Marci Taets  
DRAFTED BY

July 13, 2020  
DATE DRAFTED

**Amending the 2020 Human Services Department Budget to Accept a  
COVID Behavioral Health Grant**

1 **WHEREAS**, the State of Wisconsin Department of Health Services made funding available through  
2 SAMHSA to provide an array of behavioral health treatment and recovery support services for people  
3 with behavioral health needs affected by the COVID Crisis; and,  
4

5 **WHEREAS**, Rock County has requested and been approved to receive a total award of \$212,702, with  
6 funding split between two federal fiscal years; and,  
7

8 **WHEREAS**, \$65,143 must be used between May 1, 2020 and September 30, 2020 and \$147,559 must  
9 be used between October 1, 2020 and August 31, 2021; and,  
10

11 **WHEREAS**, the funds will be used to support citizens and Emergency Service/First Responder  
12 personnel in Rock County by expanding on existing services that are in greater demand during the  
13 COVID-19 pandemic; and,  
14

15 **WHEREAS**, services to be provided include peer specialist support for clients through a partnership  
16 with Rock Valley Community Programs; and,  
17

18 **WHEREAS**, the funds will be used to support Emergency Service/First Responder staff through a  
19 partnership with the Rock County Sheriff's Office; and,  
20

21 **WHEREAS**, the funds will be used to support increased access to safe and sober housing.  
22

23 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
24 assembled this 13<sup>th</sup> day of August, 2020 does hereby authorize the acceptance of the COVID  
25 Behavioral Health Grant.  
26

27 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as  
28 follows:  
29

Account/Description	Budget <u>6/1/20</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3695-0000-42100			
Federal Aid	\$0	\$212,702	\$212,702
<u>Use of Funds</u>			
36-3695-0000-62119			
Other Contracted Services	\$0	\$174,302	\$174,302
36-3695-0000-64604			
Program Expense	\$0	\$38,400	\$38,400

20-8A-053

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Respectfully submitted,

HUMAN SERVICES BOARD

/s/Brian Knudson  
Brian Knudson, Chair

/s/Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

/s/Pam Bostwick  
Pam Bostwick

/s/Ashley Kleven  
Ashley Kleven

/s/Kaelyb Lokrantz  
Kaelyb Lokrantz

/s/J. Russell Podzilni  
J. Russell Podzilni

/s/Angelina Reyes  
Angelina Reyes

/s/Kathy Schulz  
Kathy Schulz

/s/Shirley Williams  
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

/s/Mary Mawhinney 7/23/20  
Mary Mawhinney, Chair Date

FISCAL NOTE:

This resolutions accepts \$212,702 in Federal Aid for COVID related behavioral health support services. No County matching funds are required.

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

*/s/ Josh Smith*

Josh Smith  
County Administrator

## **Executive Summary**

### **Amending the 2020 Human Services Department Budget to Accept a COVID Behavioral Health Grant**

Rock County Human Services Department has been awarded a SAMHSA grant through the Wisconsin Department of Health Services in the amount of \$212,702 to be used by August 31, 2021. This resolution seeks approval from the Board to accept the grant award.

The grant provides funding in the areas of peer specialist programming, support for First Responders in Rock County, and access to safe and sober housing. This funding supplements a partnership with Rock Valley Community Programs by adding 1.4 FTE to the existing peer specialist program. The grant also provides funding for the Rock County Sheriff's Office to oversee a coordinator who will organize and manage the Critical Incident Stress Management process among First Responders in Rock County. Finally, funding will support citizens who need assistance to secure safe and secure housing.

