

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY

Human Services Board
SUBMITTED BY



Lance Horozewski
DRAFTED BY

January 12, 2017
DATE DRAFTED

**Amending the 2016 Human Services Department Budget
to Accept Pass through Technical Assistance Training Funds**

1 **WHEREAS**, the Wisconsin Department of Health (DHS) received a grant of \$15,000 from the
 2 MacArthur Foundation to implement a juvenile justice school-based arrest diversion program; and,
 3
 4 **WHEREAS**, DHS selected the Beloit School District as the pilot site to develop a diversion program for
 5 youth with mental health needs; and,
 6
 7 **WHEREAS**, DHS requested that Rock County Human Services, as a local unit of government, accept the
 8 training funds as pass through to pay for Crisis Intervention for Youth; and,
 9
 10 **WHEREAS**, HSD is the fiscal agent and DHS is the grantee which oversees the pilot project.

11
 12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 13 this 26th day of January, 2017, does hereby amend the 2016 Rock County HSD Board
 14 Budget as follows:

	Budget <u>12/1/16</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
17 <u>Account/Description</u>			
18 <u>Source of Funds</u>			
19 36-3659-0000-46002	\$0	\$15,000	\$15,000
20 DMC Other Grants and Contracts			
21			
22 <u>Use of Funds</u>			
23 36-3659-0000-62119	\$0	\$15,000	\$15,000
24 DMC Contracted Services			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen
Karl Dommershausen

Terry Fell
Terry Fell

Linda Garrett
Linda Garrett

Ashley Kleven
Ashley Kleven

Kathy Schatz
Kathy Schatz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

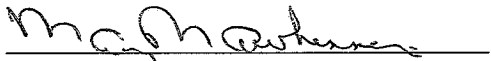
17-1B-203

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0


Mary Mawhinney, Chair

FISCAL NOTE:

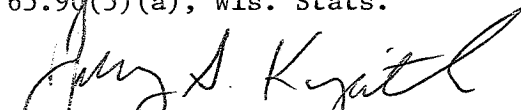
This resolution authorizes the acceptance and expenditure of \$15,000 in MacArthur Foundation funds for a youth diversion program. No County matching funds are required.



Sherry Oja
Finance Director


LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

**Amending the 2016 Human Services Department Budget to Accept Pass
through Technical Assistance Training Funds**

The Wisconsin Department of Health Services received a grant of \$15,000 from the MacArthur Foundation to implement a juvenile justice school-based arrest diversion program. DHS selected the Beloit School District as the pilot site to develop a diversion program for youth with mental health needs.

DHS requested that Rock County Human Services, as a local unit of government, accept the training funds as pass through to pay for Crisis Intervention Training for Youth. HSD is the fiscal agent and DHS is the grantee which oversees the pilot project.