

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Lance Horozewski
DRAFTED BY

Human Services Board
SUBMITTED BY

August 15, 2017
DATE DRAFTED

**Amending the 2017 Human Services Department Budget
To Accept Funding for Juvenile Early Intervention Services**

1 **WHEREAS**, the Wisconsin Department of Children and Families (DCF) awarded the Human Services
2 Department \$33,600 in juvenile justice early intervention funds for early intervention services for
3 juveniles at risk of serious delinquency; and,
4

5 **WHEREAS**, the Department has partnered with Community Action, Inc. to provide evidence-based
6 mentoring and positive youth development programming for youth enrolled in the program; and,
7

8 **WHEREAS**, the goals of the mentoring program includes improving academic performance, delaying
9 initiation of sexual activity, preventing the entrance into the juvenile justice system, improving self-
10 efficacy and establishing a career path plan.

11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
12 this 14th day of September, 2017, does hereby authorize the acceptance of the juvenile early
13 intervention funds.
14

15 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2017 be amended
16 as follows:
17

18	Budget	Increase	Amended
19	<u>8/1/17</u>	<u>(Decrease)</u>	<u>Budget</u>
20 Account/Description			
21 <u>Source of Funds</u>			
22 36-3656-0000-42200	\$121,360	\$33,600	\$154,960
23 State Aid			
24			
25 <u>Use of Funds</u>			
26 36-3656-0000-62119	\$0	\$33,600	\$33,600
27 Other Contracted Services			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Absent
Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen
Karl Dommershausen

Terry Bell
Terry Bell
Linda Garrett
Linda Garrett

Absent
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

17-9A-336

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Intervention Services

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 7-0.



Mary Mawhinney, Chair Date

FISCAL NOTE:

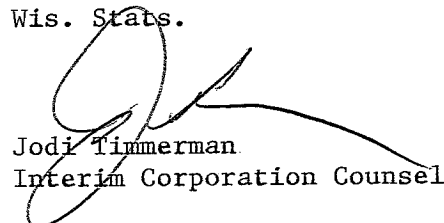
This resolution authorizes the acceptance and expenditure of \$33,600 in State Aid for juvenile early intervention services. No County matching funds are required.



Sherry Oja
Finance Director

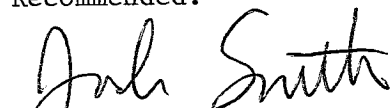
LEGAL NOTE;

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jodi Timmerman
Interim Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Executive Summary

The Wisconsin Department of Children and Families (DCF) has awarded the Human Services Department \$33,600 for early intervention juvenile justice funding. The funding must be utilized to support keeping youth out of the juvenile justice system.

The Department partners with Community Action, Inc. to provide evidenced-based mentoring and positive youth development programming for youth participating in their mentoring program. The goals of the mentoring program include improving academic performance, delaying initiation of sexual activity, preventing entrance into the juvenile justice system, improving self-efficacy and establishing a career path plan.