

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY, MARCH 5, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes –February 20, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Proclaiming Telecommunicator Week
7. Courthouse Inspection Report
8. Committee Requests and Motions
9. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	130,000.00 61.5%	10,265.70	69,755.93	49,978.37		
	P1200539-PO# 03/01/12 -VN#011809			CITY LOCK AND KEY CO		48.00	
	P1200554-PO# 03/01/12 -VN#013661			JEFFERSON FIRE AND SAFETY INC		1,020.00	
	P1200568-PO# 03/01/12 -VN#030347			NAPA AUTO PARTS		73.41	
	P1200579-PO# 03/01/12 -VN#048572			ROCK RIVER POWER SPORTS INC		149.65	
	P1200839-PO# 03/01/12 -VN#051722			CARQUEST AUTO PARTS		577.65	
				CLOSING BALANCE		48,109.66	1,868.71
2121000000-62420	MACH & EQUIP RM	6,000.00 0.0%	0.00	0.08	5,999.92		
	P1200552-PO# 03/01/12 -VN#030630			J AND G OFFICE PRODUCTS		213.50	
				CLOSING BALANCE		5,786.42	213.50
2121000000-63406	CLOTHING/UNIFORM	59,220.00 20.2%	11,220.86	765.07	47,234.07		
	03/01/12 -VN#012045			COWAN, JOHN		58.50	
	03/01/12 -VN#023158			NILES, GREG		52.75	
	03/01/12 -VN#045357			BOECHE, NILES		464.17	
	03/01/12 -VN#051295			SMARTOUT, PATRICIA		94.84	
	P1200546-PO# 03/01/12 -VN#012827			GALLS INC		406.10	
	P1200558-PO# 03/01/12 -VN#037985			LARK UNIFORMS		980.74	
	P1200559-PO# 03/01/12 -VN#037671			LOADMASTER TACTICAL		478.73	
	P1200579-PO# 03/01/12 -VN#048572			ROCK RIVER POWER SPORTS INC		135.00	
	P1200581-PO# 03/01/12 -VN#022965			SHOE BOX LTD, THE		296.00	
	P1200588-PO# 03/01/12 -VN#050128			UNIFORM DEN EAST		355.07	
				CLOSING BALANCE		43,912.17	3,321.90
2121000000-63409	CRIME SCENE SUPP	6,500.00 8.4%	67.36	481.79	5,950.85		
	P1200916-PO# 03/01/12 -VN#040733			B AND H PHOTO VIDEO INC		163.13	
				CLOSING BALANCE		5,787.72	163.13
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 12.2%	0.00	2,737.46	19,622.54		
	P1200559-PO# 03/01/12 -VN#037671			LOADMASTER TACTICAL		101.59	
				CLOSING BALANCE		19,520.95	101.59
2121000000-64200	TRAINING EXP	34,500.00 41.5%	6,845.14	7,482.41	20,172.45		
	P1201103-PO# 03/01/12 -VN#049147			HARTFORD POLICE DEPARTMENT		10.00	
	P1201139-PO# 03/01/12 -VN#044507			GLOCK PROFESSIONAL INC		390.00	
				CLOSING BALANCE		19,772.45	400.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		SHERIFF	PROG-TOTAL-PO			6,068.83	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,068.83 INCURRED BY SHERIFF, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED, THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD,
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD,
PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE, COM-APPROVAL _____ DEPT-HEAD

MAR 05 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00 57.9%	5,018.63	16,016.06	15,284.31		
	P1200561-PO# 03/01/12 -VN#014534			MENARDS		48.92	
	P1200569-PO# 03/01/12 -VN#031017			NASSCO INC		114.48	
				CLOSING BALANCE	15,120.91		163.40
2122000000-62170	PHYSICIAN/OTHER	779,472.00 105.2%	123,901.22	696,660.73	-41,089.95		
	03/01/12 -VN#011725			CESA 2		2,200.00	
*** OVERDRAFT ***				CLOSING BALANCE	-43,289.95		2,200.00
2122000000-62420	MACH & EQUIP RM	4,000.00 10.8%	432.84	0.05	3,567.11		
	P1200561-PO# 03/01/12 -VN#014534			MENARDS		41.46	
				CLOSING BALANCE	3,525.65		41.46
2122000000-63406	CLOTHING/UNIFORM	46,570.00 14.0%	6,478.94	75.11	40,015.95		
	03/01/12 -VN#013156			HANSEN, WAYNE		20.48	
	03/01/12 -VN#015492			RECKARD, MATTHEW		28.28	
	03/01/12 -VN#038643			GROSENICK, RHODA		12.66	
	P1200546-PO# 03/01/12 -VN#012827			GALLS INC		1,175.76	
	P1200558-PO# 03/01/12 -VN#037985			LARK UNIFORMS		870.58	
	P1200588-PO# 03/01/12 -VN#050128			UNIFORM DEN EAST		29.95	
				CLOSING BALANCE	37,878.24		2,137.71
2122000000-64200	TRAINING EXP	35,868.00 31.8%	2,466.46	8,956.72	24,444.82		
	P1201105-PO# 03/01/12 -VN#040907			CALIFORNIA INSTITUTE OF MENTAL		32.95	
	P1201139-PO# 03/01/12 -VN#044507			GLOCK PROFESSIONAL INC		780.00	
				CLOSING BALANCE	23,631.87		812.95
2122000000-64904	SUNDRY EXPENSE	135,000.00 11.5%	9,573.07	6,025.37	119,401.56		
	P1200556-PO# 03/01/12 -VN#013780			KMART CORP #4255		102.38	
				CLOSING BALANCE	119,299.18		102.38
				CORR. FACILITY			5,457.90
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,457.90 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 05 2012

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Account Number	Name	Yearly Prct Appropriation Spent	Yearly Prct	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00	2.5%	-38.00	0.00	1,538.00		
		P1200004-PO#	03/01/12	-VN#043620	ORCHID CELLMARK		380.00	
					CLOSING BALANCE	1,158.00		380.00
2212000000-62400	R & M SERV	1,300.00	0.0%	0.00	0.00	1,300.00		
		P1200977-PO#	03/01/12	-VN#030630	J AND G OFFICE PRODUCTS		120.00	
					CLOSING BALANCE	1,180.00		120.00
2212000000-63200	PUBL/SUBCR/DUES	8,000.00	3.2%	256.41	0.00	7,743.59		
		P1201077-PO#	03/01/12	-VN#013607	JANESVILLE GAZETTE INC		234.00	
		P1201167-PO#	03/01/12	-VN#051807	WISCONSIN STATE JOURNAL		148.20	
					CLOSING BALANCE	7,361.39		382.20
2212000000-63202	LAW BOOKS	30,000.00	0.6%	11.37	173.62	29,815.01		
		P1201008-PO#	03/01/12	-VN#038607	THOMSON WEST		2,639.50	
					CLOSING BALANCE	27,175.51		2,639.50
					CIRCUIT COURTS			
					PROG-TOTAL-PO		3,521.70	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,521.70 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 05 2012

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63200	PUBL/SUBCR/DUES	645.00	0.0%	0.00	0.00	645.00	
	P1201066-PC# 03/01/12 -VN#017460			WISCONSIN ASSOCIATION OF MEDIA		110.00	
				CLOSING BALANCE	535.00		110.00
	MED/FAM,CT.SERV.		PROG-TOTAL-PO			110.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$110.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-61108	SEASONAL-REG WAG	0.00 100.0%	525.12	1,704.72	-2,229.84		
	P1200976-PO# 03/01/12 -VN#014330			MANPOWER INC		1,296.39	
	P1201168-PO# 03/01/12 -VN#014330			MANPOWER INC		1,312.80	
			CLOSING BALANCE		-4,839.03		2,609.19
	CLK.OF CTS.		PROG-TOTAL-PO			2,609.19	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,609.19 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,943.00 51.1%	3,085.00	2,000.02	4,857.98		
	P1200378-PO# 03/01/12 -VN#050412			PAPER RECOVERY SERVICE CORPORA		6.00	
			CLOSING BALANCE		4,851.98		6.00
2324000000-62217	TELETYPE SERV	29,070.00 82.2%	20,722.00	3,194.00	5,154.00		
	P1200988-PO# 03/01/12 -VN#022631			BELOIT POLICE DEPARTMENT		3,024.00	
	P1200990-PO# 03/01/12 -VN#017445			WISCONSIN DEPARTMENT OF JUSTIC		1,020.00	
			CLOSING BALANCE		1,110.00		4,044.00
2324000000-62420	MACH & EQUIP RM	13,560.00 0.0%	0.00	0.02	13,559.98		
	P1200940-PO# 03/01/12 -VN#027050			FULL COMPASS SYSTEMS LTD		241.64	
			CLOSING BALANCE		13,318.34		241.64
2324000000-64200	TRAINING EXP	30,000.00 17.0%	0.00	5,110.03	24,889.97		
	03/01/12 -VN#039525			SCHMIDT, SHELLEY		899.40	
	P1200374-PO# 03/01/12 -VN#010928			APCO INTERNATIONAL INC		3,732.00	
			CLOSING BALANCE		20,258.57		4,631.40
	911 PROJ.OPER.		PROG-TOTAL-PO			8,923.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,923.04 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE COM-APPROVAL _____ DEPT-HEAD
 DATE _____ CHAIR

MAR 05 2012

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00 7.8%	664.00	0.03	7,835.97		
	P1201181-PO# 03/01/12 -VN#051815		GRANT COUNTY CLERK OF COURTS			25.00	
			CLOSING BALANCE		7,810.97		25.00
2416100000-62126	OFFICER FEES	9,000.00 1.8%	165.00	0.00	8,835.00		
	P1200766-PO# 03/01/12 -VN#042313		BAT ENTERPRISES LLC			505.00	
	P1200767-PO# 03/01/12 -VN#050363		SOUTHEAST WISCONSIN PROCESS LL			30.00	
	P1201115-PO# 03/01/12 -VN#047229		MUNICIPAL PROCESS SERVICE OF W			50.00	
			CLOSING BALANCE		8,250.00		585.00
2416100000-62501	REPORTER FEES	8,000.00 4.8%	386.50	0.03	7,613.47		
	P1200772-PO# 03/01/12 -VN#049452		MACEK, KAILA			94.75	
	P1200776-PO# 03/01/12 -VN#018141		GARCIA, RONALD W			50.50	
	P1200777-PO# 03/01/12 -VN#021394		MUELLER CPR-CM, TAMMIE D			7.50	
			CLOSING BALANCE		7,460.72		152.75
2416100000-63202	LAW BOOKS	500.00 11.2%	56.41	0.00	443.59		
	P1200779-PO# 03/01/12 -VN#033730		STATE BAR OF WISCONSIN			61.15	
			CLOSING BALANCE		382.44		61.15
			DIST. ATTORNEY			823.90	
			PROG-TOTAL-PO				

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$823.90 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD, PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

MAR 05 2012

Account Number	Name	Yearly Prct Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	4.3%	65.00	0.02	1,434.98		
	P1200850-PO# 03/01/12 -VN#051443			BARRIOS, CRUSITA			37.50	
				CLOSING BALANCE		1,397.48		37.50
2416110000-64200	TRAINING EXP	800.00	0.0%	0.00	0.00	800.00		
	P1201177-PO# 03/01/12 -VN#016911			UNIVERSITY OF WISCONSIN EXTENS			160.00	
				CLOSING BALANCE		640.00		160.00
	DPP/DV			PROG-TOTAL-PO			197.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$197.50 INCURRED BY DEFER, PROSECUTION/DOM. VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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282600000-62170	PHYSICIAN/OTHER	130,500.00	3.7%	4,929.78	0.06	125,570.16	
	P1200382-PO# 03/01/12 -VN#041483			AIT LABORATORIES		900.00	
	P1200385-PO# 03/01/12 -VN#040341			HAAS DO, THOMAS S		1,100.00	
				CLOSING BALANCE		123,570.16	2,000.00
	CORONER			PROG-TOTAL-PO		2,000.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,000.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	831,664.00	15.0%	65,514.64	59,694.00	706,455.36		
	P1201047-PO# 03/01/12 -VN#043578				TRANS UNION LLC		2.92	
	P1201150-PO# 03/01/12 -VN#026492				DWD		600.00	
ENC	R1201315-PO# 02/23/12 -VN#051819				DNA DIAGNOSTICS CENTER		9,000.00	
					CLOSING BALANCE	696,852.44		9,602.92
3438500000-62126	OFFICER FEES	22,600.00	10.4%	1,934.36	425.12	20,240.52		
	P1200367-PO# 03/01/12 -VN#036652				BADGER PROCESS SERVICE INC		80.00	
	P1200371-PO# 03/01/12 -VN#021260				STATE PROCESS SERVICE INC		42.50	
	P1201064-PO# 03/01/12 -VN#043961				MARKLEY INVESTIGATIONS INC		66.15	
	P1201088-PO# 03/01/12 -VN#012151				DANE COUNTY SHERIFFS OFFICE		41.11	
	P1201116-PO# 03/01/12 -VN#020615				BARRON COUNTY SHERIFFS DEPARTM		50.00	
					CLOSING BALANCE	19,960.76		279.76
3438500000-62503	INTERPRETER FEES	2,600.00	6.1%	160.00	0.00	2,440.00		
	P1200368-PO# 03/01/12 -VN#049570				GONZALEZ, VICTOR M		40.00	
					CLOSING BALANCE	2,400.00		40.00
3438500000-63100	OFC SUPP & EXP	21,500.00	5.1%	1,028.77	88.80	20,382.43		
	P1201031-PO# 03/01/12 -VN#033353				CDW GOVERNMENT INC		67.62	
					CLOSING BALANCE	20,314.81		67.62
	CHILD SUPPORT			PROG-TOTAL-PO			9,990.30	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,990.30 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID,
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121420000-63110	ADMIN. EXPENSE	500.00	0.0%	0.00	0.00	500.00	
	P1103979-PO# 03/01/12 -VN#049872					PROJECT LIFESAVER INC	1,053.75
*** OVERDRAFT ***					CLOSING BALANCE	-553.75	1,053.75
	PROJ LIFESAVER				PROG-TOTAL-PO		1,053.75

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,053.75 INCURRED BY PROJECT LIFESAVER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122202010-63110	ADMIN.EXPENSE	0.00 100.0%	136.10	0.00	-136.10		
	P1201138-PO# 03/01/12 -VN#026726		LUSTER, DENNIS			378.68	
			CLOSING BALANCE		-514.78		378.68
	COLLABORATIVE		PROG-TOTAL-PO			378.68	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$378.68 INCURRED BY COLLABORATIVE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 05 2012

DATE _____ CHAIR

PURCHASE ORDER NUMBER P1200354 PEID 010897

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME BP Products of North America

ACCOUNT NUMBER 21-2100-0000-63501

FUNDS DESCRIPTION Gasoline and Other Fuel

AMOUNT OF INCREASE \$ 500.00

INCREASE FROM \$ 600.00 TO \$ \$1,100.00

ACCOUNT BALANCE AVAILABLE \$ 799 2-27-12

REASON FOR AMENDMENT More fuel than anticipated was purchased from
DMM 02/27/12 B.P.

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(if over \$10,000) Chair Date

COUNTY BOARD _____
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

PURCHASE ORDER NUMBER P1200497 PEID 012665

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Elan Financial Services

ACCOUNT NUMBER 21-2100-0000-63900

FUNDS DESCRIPTION Ammunition and Range

AMOUNT OF INCREASE \$ 847.43

INCREASE FROM \$ 0.00 TO \$ 847.43

ACCOUNT BALANCE AVAILABLE \$ 20,368 2-27-12

REASON FOR AMENDMENT Purchase rifles. Electronic payment required.
DMM 02/27/12

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(if over \$10,000) Chair Date

COUNTY BOARD _____
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice Committee
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



David Sleeter, Director
911 Communications Center
DRAFTED BY

February 17, 2012
DATE DRAFTED

Proclaiming Telecommunicator Week

- 1 **WHEREAS**, the Telecommunicators who staff the 911 Communications Center in Rock County assure the rapid
- 2 passage of essential information to Police, Fire and EMS services; and,
- 3
- 4 **WHEREAS**, through their dedication and training, Telecommunicators skillfully provide these services while
- 5 dealing with callers and public safety providers in very stressful situations; and,
- 6
- 7 **WHEREAS**, these professionals are available to provide help and guidance to the citizens of Rock County in any
- 8 emergency situation around the clock; and,
- 9
- 0 **WHEREAS**, Telecommunicators provide a vital service to the people of Rock County; and,
- 1
- 2 **WHEREAS**, April 8-14, 2012 is recognized as National Telecommunicator Week.
- 3
- 4 **NOW THEREFORE BE IT RESOLVED**, that the Rock County Board of Supervisors, duly assembled this
- 5 _____ day of _____, 2009 does hereby proclaim April 8-14, 2012, as Telecommunicator Week in Rock
- 6 County and commends these dedicated professionals for their contribution to public safety.

Respectfully submitted,

Public Safety & Justice Committee

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Henry Brill

Brian Knudson