

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

April 22, 2016
DATE DRAFTED

**Amending the Sheriff's 2016 Budget to
Purchase Optics and to Upgrade Rifle**

1 **WHEREAS**, EOTech, a manufacturer of holographic weapons sights, has been accepting customer
 2 returns of certain EOTech weapons sights affected by one of several performance issues; and,
 3
 4 **WHEREAS**, the Rock County Sheriff's Office returned their weapons sights to EOTech; and,
 5
 6 **WHEREAS**, EOTech sent a refund check in the amount of \$6,809; and,
 7
 8 **WHEREAS**, the Sheriff's Office will purchase replacement optics from Vortex Optics of Middleton, WI,
 9 at a cost of \$4,848; and,
 10
 11 **WHEREAS**, the remaining refund amount of \$1,961 will be used to upgrade the rifle that is already in
 12 the 2016 Capital budget.
 13
 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 15 this 12th day of May, 2016 that the 2016 budget be amended as follows:
 16

<u>Account/Description</u>	<u>Budget</u> <u>01/01/16</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
Source of Funds			
21-2100-0000-46900			
Refund of Prior Year's Expense	\$0.00	\$6,809.00	\$6,809.00
Use of Funds			
21-2100-0000-63900			
Ammunition and Range Supplies	\$38,938.00	\$4,848.00	\$43,786.00
21-2100-0000-67160			
Capital Assets \$500-\$4,999	\$51,393.00	\$1,961.00	\$53,354.00

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

Mary Beaver
Mary Beaver, Chair

5-0

Henry Brill
Henry Brill

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

16-5A-023

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FISCAL NOTE:

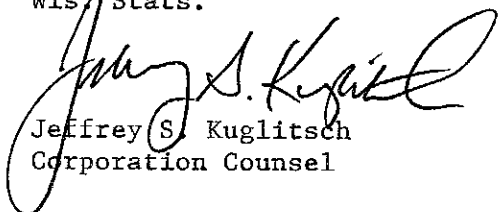
This resolution amends the budget to purchase replacement sights and to upgrade a rifle. The purchases are being funded by the return of defective sights.



Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary
Amending the Sheriff's 2016 Budget to
Purchase Optics and to Upgrade Rifle

Since late last year, EOTech, a manufacturer of holographic weapons sights, has been accepting customer returns of certain EOTech weapons sights affected by one of several performance issues. EOTech has instituted a program for purchasers of affected sights to obtain a refund of the purchase price at the customer's option.

The Sheriff's Office returned their weapons sights to EOTech. EOTech sent a refund check for \$6,809 which was booked to 21-2100-0000-46900, Refund of Prior Year's Expense.

The Sheriff's Office will purchase replacement optics from Vortex Optics of Middleton, WI. The optics will be purchased directly from Vortex Optics at a law enforcement discount of forty percent off of retail price. The cost will be \$4,848.

The remaining refund amount of \$1,961 will be used to upgrade the rifle that is already in the 2016 Capital budget.