

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY

Marci Taets
DRAFTED BY

Human Services Board
SUBMITTED BY



July 20, 2020
DATE DRAFTED

Amending the 2020 Human Services Department Budget to Accept Supplemental Funding for the Coordinated Services Teams (CST) Initiative

1 **WHEREAS**, the State of Wisconsin Department of Health Services made additional funding available
2 through the Coordinated Services Teams (CST) Initiative for Federal Fiscal Year 2020; and,
3
4 **WHEREAS**, the purpose of these funds is to supplement current CST services and to address unmet
5 needs or gaps in services; and,
6
7 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$12,037; and,
8
9 **WHEREAS**, the funds must be used between June 1, 2020 and September 30, 2020; and,
10
11 **WHEREAS**, \$4,837 in funding will be used to supplement current efforts such as a youth groups and
12 helping families meet basic needs; and,
13
14 **WHEREAS**, the remaining ~~\$8,000~~ \$7,200 in funding will be used to provide CST Care Coordinator
15 training and consultation to integrate CST principles within the Child Protective Services (CPS)
16 program.
17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
19 assembled this 10th day of September, 2020 does hereby authorize the acceptance of the
20 Supplemental Funding for the Coordinated Services Teams Initiative.
21

22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as
23 follows:
24

Account/Description	Budget 8/1/20	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3658-0000-42100			
Federal Aid	\$60,000	\$12,037	\$72,037
<u>Use of Funds</u>			
36-3658-0000-62119			
Other Contracted Services	\$0	\$4,800	\$4,800
36-3658-0000-64200			
Training	\$0	\$2,400	\$2,400
36-3658-0000-64604			
Program Expense	\$4,063	\$3,500	\$7,563
36-3658-0000-68229			
Allocated CCS	\$67,937	\$1,337	\$69,274

20-9A-064

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Respectfully submitted,

HUMAN SERVICES BOARD

/s/ Brian Knudson
Brian Knudson, Chair

/s/ Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

/s/ Pam Bostwick
Pam Bostwick

/s/ Ashley Kleven
Ashley Kleven

/s/ Kaelyb Lokrantz
Kaelyb Lokrantz

/s/ J. Russell Podzilni
J. Russell Podzilni

/s/ Angelina Reyes
Angelina Reyes

/s/ Kathy Schulz
Kathy Schulz

/s/ Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

/s/ Mary Mawhinney 9/10/20
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee
Corporation Counsel

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$12,037 in federal aid for the CST program. No County matching funds are required.

/s/ Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

Amending the 2020 Human Services Department Budget to Accept Supplemental Funding for the Coordinated Services Team (CST)

Rock County Human Services Department has been awarded additional Coordinated Services Team (CST) grant dollars from the Wisconsin Department of Health Services in the amount of \$12,037 to be used by September 30, 2020. This resolution seeks approval from the Board to accept the grant award.

The additional grant funding will be used for supporting basic family needs and running a youth group. Due to the pandemic, family need requests have increased, so these will help meet those demands. In addition, funding will be used to train CPS staff in a teaming model (Coordinated Services Team) to support the work involved in helping families find permanency and coordinating care.

Coordinated Services Teams (CST) more often referred to as wraparound care is a teaming model to help youth and families develop a comprehensive, individualized plan of care to treat complex behavioral health needs. The CST itself is a group that includes family members, service providers, and others that work to design and carry out a coordinated services plan for the child. The result is a plan of care that addresses the needs of the child and family with community-based supports, which allows the child to live in their home and community.