



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – APRIL 18, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 4, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Mediation & Family Court Services (2)
 - 2) Sheriff's Office
6. Resolution
 - A. Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds
 - B. Awarding Contract for Rock County Preventative Maintenance Program Weather Alert Siren System
7. Discussion of Possible Assistant District Attorney Layoffs
8. Committee Reports
 - A. 2010 Annual Report – Mediation and Family Court Services
9. Update on County's Slow-No-Wake Ordinance
10. Committee Requests and Motions
 - A. Discussion on Department Tours
11. Adjournment

Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
000000001-22100	FED W/H TAX DEDU	0.00 100.0%	243,064.65	0.00	-243,064.65		
		04/12/11 -UM8040906	HERNDEZ, SEBASTIAN			-73.50	
			CLOSING BALANCE		-242,991.15		-73.50
		BAL SHEET A/C	PROG-TOTAL-PO			-73.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-73.50
 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. CON-APPROVAL

DEPT-HEAD

APR 18 2011

DATE

CHAIR

Account Number	Name	Yearly	Percent	YTD	Encumb	Unencumb	Inv/Enc	Total
		Appropriation	Spent	Expenditure	Amount	Balance	Amount	
2121000000-62410	R & M-VEHICLES	135,000.00	15.5%	20,978.66	-45.00	114,066.34		
	P1100637-PO# 04/12/11 -UN#047701				BLOCK DIESEL REPAIR		1,648.71	
	P1100643-PO# 04/12/11 -UN#012562				FAGAN CHEVROLET AND CADILLAC I		90.51	
	P1100645-PO# 04/12/11 -UN#011809				CITY LOCK AND KEY CO		384.20	
	P1100649-PO# 04/12/11 -UN#044334				FRANK BOUCHER CHRYSLER DODGE J		175.50	
	P1100650-PO# 04/12/11 -UN#012827				GALLS INC		1,034.74	
	P1100672-PO# 04/12/11 -UN#029613				PIONEER RIN AND WHEEL CO		222.48	
	P1100720-PO# 04/12/11 -UN#014534				HEWARDS		159.46	
	P1101662-PO# 04/12/11 -UN#016065				SETINA NFG CO INC		45.00	
					CLOSING BALANCE		110,305.74	3,760.60
2121000000-63100	OFC SUPP & EXP	7,500.00	30.6%	2,462.61	-167.25	5,204.64		
	P1101657-PO# 04/12/11 -UN#045698				CESA 2		30.00	
					CLOSING BALANCE		5,174.64	30.00
2121000000-63101	POSTAGE	13,000.00	5.6%	4,676.74	-5,410.30	13,733.56		
	P1100690-PO# 04/12/11 -UN#039501				UPS STORE,THE		81.03	
					CLOSING BALANCE		13,652.53	81.03
2121000000-63200	PUBL/SUBCR/DUES	5,349.00	40.2%	1,906.00	345.00	3,198.00		
	P1101650-PO# 04/12/11 -UN#023924				ROCK COUNTY LAW ENFORCEMENT AS		50.00	
	P1101659-PO# 04/12/11 -UN#035110				WISCONSIN ASSOCIATION FOR IDEN		20.00	
					CLOSING BALANCE		3,128.00	70.00
2121000000-63406	CLOTHING/UNIFORM	55,070.00	46.7%	26,173.80	-404.00	29,300.20		
	04/12/11 -UN#011161				REMY,CHARLES		319.99	
	04/12/11 -UN#013045				GRUELLE,GARY		100.72	
	04/12/11 -UN#013774				JUNG,LAURA		219.99	
	04/12/11 -UN#013791				KAMHOLZ,RICHARD A		184.79	
	04/12/11 -UN#016314				SPODEN,ROBERT D		700.00	
	04/12/11 -UN#034780				O CONNOR,DARIA		102.19	
	04/12/11 -UN#046768				LUND,TREVOR		34.56	
	P1100650-PO# 04/12/11 -UN#012827				GALLS INC		475.76	
	P1100664-PO# 04/12/11 -UN#037985				LARK UNIFORMS		683.95	
	P1100665-PO# 04/12/11 -UN#037671				LOADMASTER TACTICAL		560.46	
	P1100668-PO# 04/12/11 -UN#018254				NIDWEST UNIFORMS		162.50	
	P1100684-PO# 04/12/11 -UN#015929				SCHENK HUEGEL CO		177.90	
	P1100691-PO# 04/12/11 -UN#050128				UNIFORM DEN EAST		118.49	
	P1101661-PO# 04/12/11 -UN#018171				BRODIE TROPHY CO		404.00	
					CLOSING BALANCE		25,052.90	4,247.30
2121000000-63409	CRIME SCENE SUPP	6,443.00	24.5%	1,260.96	320.32	4,861.72		
	P1101449-PO# 04/12/11 -UN#048603				PENN CAMERA PROFESSIONAL		380.42	
					CLOSING BALANCE		4,481.30	380.42

Account Number	Name	Yearly	Percent	YTD	Encumb	Unencumb	Inw/Enc	Total
		Appropriation	Spent	Expenditure	Amount	Balance	Amount	
2121670000-62119	OTHER SERVICES	262,547.00	0.0%	31,042.24	-31,042.22	262,546.98		
	P1100639-PO# 04/11/11 -UN#011725			CESA 2			14,099.03	
				CLOSING BALANCE		248,447.95		14,099.03
2121670000-64904	SUNDRY EXPENSE	5,000.00	2.0%	0.00	100.03	4,899.97		
	P1101352-PO# 04/12/11 -UN#032348			ARROWHEAD LIBRARY SYSTEM			200.00	
				CLOSING BALANCE		4,699.97		200.00
	RECAP OPERATIONS			PRCG-TOTAL-PO			14,299.03	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,299.03 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prort Appropriation	Prort Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	4.22	9,117.89	-5,791.76	74,316.87		
	P1100658-P0# 04/12/11 -UN#010291			JAYS BIG BOLLS INC			496.00	
	P1100683-P0# 04/12/11 -UN#046390			SAN A CARE INC			61.94	
	P1101054-P0# 04/12/11 -UN#050803			STAPLES			241.78	
				CLOSING BALANCE		73,497.15		819.72
2122000000-62170	PHYSICIAN/OTHER	757,334.00	98.12	246,308.80	497,001.47	14,023.73		
	P1100639-P0# 04/11/11 -UN#011725			CESA 2			2,200.00	
	P1101653-P0# 04/12/11 -UN#034606			MERCY HEALTH SYSTEM PHYSICIAN			1,179.02	
	P1101654-P0# 04/12/11 -UN#046670			EDGEKTON HOSPITAL AND HEALTH S			433.00	
	P1101682-P0# 04/12/11 -UN#034606			MERCY HEALTH SYSTEM PHYSICIAN			22.98	
				CLOSING BALANCE		10,188.73		3,835.00
2122000000-63406	CLOTHING/UNIFORM	46,025.00	8.7%	20,592.43	-16,574.21	42,016.78		
	04/12/11 -UN#011294			BEYER, DALE			323.86	
	04/12/11 -UN#011441			BRICCO, ROBERT			317.51	
	P1100650-P0# 04/12/11 -UN#012827			GALLS INC			266.40	
	P1100664-P0# 04/12/11 -UN#037985			LARK UNIFORMS			1,876.55	
	P1100665-P0# 04/12/11 -UN#037671			LOADMASTER TACTICAL			269.21	
	P1100668-P0# 04/12/11 -UN#018254			HIDNEST UNIFORMS			93.50	
	P1100669-P0# 04/12/11 -UN#027012			NHPE			39.75	
	P1100684-P0# 04/12/11 -UN#015929			SCHEMK HUEGEL CO			295.00	
	P1100688-P0# 04/12/11 -UN#016481			STREICHERS INC			262.49	
	P1101661-P0# 04/12/11 -UN#018171			BRODIE TROPHY CO			60.00	
				CLOSING BALANCE		38,213.51		3,803.27
2122000000-64200	TRAINING EXP	38,522.00	23.32	1,386.81	7,600.76	29,534.43		
	P1003927-P0# 04/12/11 -UN#029039			RAY O'HERRON COMPANY INC			1,190.96	
				CLOSING BALANCE		28,343.47		1,190.96
2122000000-64904	SUNDRY EXPENSE	133,000.00	16.92	14,526.31	8,040.75	110,432.94		
	P1100650-P0# 04/12/11 -UN#012827			GALLS INC			1,140.59	
	P1101054-P0# 04/12/11 -UN#030803			STAPLES			100.62	
	P1101314-P0# 04/12/11 -UN#026680			5 ALARM FIRE AND SAFETY EQUIPM			8.50	
	P1101658-P0# 04/12/11 -UN#044690			PHAMATECH INC			669.00	
				CLOSING BALANCE		108,514.23		1,918.71

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PRCG-TOTAL-PO			11,567.66	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,567.66 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. CON-APPROVAL _____ DEPT-HEAD

APR 18 2011

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Account Number	Name	Yearly Appropriation	Percent Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00	7.7%	150.00	-265.99	1,615.99		
	P1100584-PO# 04/12/11 -UN#043620			ORCHID CELLMARK			304.00	
				CLOSING BALANCE		1,311.99		304.00
2212000000-63100	OFC SUPP & EXP	13,100.00	19.4%	2,548.97	0.00	10,551.03		
	P1101001-PO# 04/12/11 -UN#028264			HENRICKSEN			1,304.88	
				CLOSING BALANCE		9,246.15		1,304.88
2212000000-64200	TRAINING EXP	900.00	0.0%	0.00	0.00	900.00		
	P1101590-PO# 04/12/11 -UN#017434			WISCONSIN REGISTER IN PROBATE			35.00	
				CLOSING BALANCE		865.00		35.00
	CIRCUIT COURTS			PR06-TOTAL-PO			1,643.88	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,643.88 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
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Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63100	OFF SUPP & EXP P1100965-PO# 04/12/11 -UN#028264	47,450.00	4.8%	2,203.71	115.50	45,130.79	3,985.80
						CLOSING BALANCE	41,144.99
							3,985.80
2212090000-63200	PUBL/SUBCR/DUES P1101612-PO# 04/12/11 -UN#039756	403.00	100.4%	405.00	0.00	-2.00	15.00
*** OVERDRAFT ***	TRANSFER REQUIRED					CLOSING BALANCE	-17.00
							15.00
		CLK.OF CTS.		PRG#-TOTAL-PO			4,000.80

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF 54,000.80 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 18 2011

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CHAIR

Account Number	Name	Yearly Appropriation	Percent Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62218	DATA COMMUNICTN.	1,500.00	79.3%	441.38	749.59	309.03		
	04/12/11 -UN#024911			SUKUS, KATHY			44.99	
				CLOSING BALANCE		264.04		44.99
2324000000-62420	MACH & EQUIP RW	13,480.00	0.5%	-211.95	287.66	13,404.29		
	P1101673-PO# 04/12/11 -UN#038974			BADGERLAND REFRIGERATION INC			1,038.16	
				CLOSING BALANCE		12,366.13		1,038.16
2324000000-63200	PUBL/SUBCR/DUES	1,484.00	66.7%	1,266.00	-275.98	493.98		
	P1101672-PO# 04/12/11 -UN#023924			ROCK COUNTY LAW ENFORCEMENT AS			40.00	
				CLOSING BALANCE		453.98		40.00
2324000000-64200	TRAINING EXP	27,577.00	21.7%	2,212.62	3,771.93	21,592.45		
	P1100697-PO# 04/12/11 -UN#010928			APCO INTERNATIONAL INC			60.00	
	P1100707-PO# 04/12/11 -UN#039154			BELOIT MEMORIAL HOSPITAL			15.00	
				CLOSING BALANCE		21,517.45		75.00
	911 PROJ.OPER.			PR06-TOTAL-PO			1,198.15	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,198.15 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. CON-APPROVAL _____ DEPT-HEAD

APR 18 2011

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Account Number	Name	Yearly Appropriation	Percent Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	9,000.00	8.8%	792.50	0.00	8,207.50		
	P1100602-PO# 04/12/11 -UN#042313						470.00	
	P1101723-PO# 04/12/11 -UN#049631						35.00	
				CLOSING BALANCE		7,702.50		505.00
2416100000-62501	REPORTER FEES	7,500.00	9.2%	930.00	-238.00	6,808.00		
	P1100609-PO# 04/12/11 -UN#032120						32.00	
	P1100610-PO# 04/12/11 -UN#031133						204.50	
	P1100612-PO# 04/12/11 -UN#049452						7.00	
	P1100613-PO# 04/12/11 -UN#023955						54.00	
	P1100616-PO# 04/12/11 -UN#040466						135.00	
	P1100621-PO# 04/12/11 -UN#035145						187.00	
	P1101466-PO# 04/12/11 -UN#046157						30.00	
	P1101724-PO# 04/12/11 -UN#050785						208.00	
				CLOSING BALANCE		5,950.50		857.50
2416100000-63100	OFF SUPP & EXP	8,500.00	3.0%	262.24	0.00	8,237.76		
	04/12/11 -UN#011366						52.61	
				CLOSING BALANCE		8,185.15		52.61
2416100000-63200	PUBL/SUBCR/DUES	8,000.00	4.8%	387.15	0.00	7,612.85		
	P1101496-PO# 04/12/11 -UN#023924						40.00	
				CLOSING BALANCE		7,572.85		40.00
2416100000-63300	TRAVEL	8,000.00	13.0%	1,040.93	0.00	6,959.07		
	04/12/11 -UN#029286						9.18	
				CLOSING BALANCE		6,949.89		9.18
2416100000-63407	COMPUTER SUPPL	3,000.00	2.6%	0.00	79.95	2,920.05		
	04/12/11 -UN#041249						29.40	
				CLOSING BALANCE		2,890.65		29.40
				DIST. ATTORNEY				
				PROG-TOTAL-PO			1,493.69	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,493.69 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. CON-APPROVAL

DEPT-HEAD

APR 1 8 2011

DATE

CHAIR

PS-DIST. ATTORNEY

DEPT. PAGE 1

Account Number	Name	Yearly Appropriation	Percent Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
241611000-62503	INTERPRETER FEES	1,500.00	0.0%	220.00	-219.99	1,499.99		
	PL100836-PO# 04/12/11			-UN#040908	HENDEZ, SEBASTIAN		232.50	
				CLOSING BALANCE		1,267.49		232.50
		DPP/DU		PRG-TOTAL-PO			232.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$232.50 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
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Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-64200	TRAINING EXP	600.00	29.1%	175.00	0.00	425.00	
	P1101196-PO# 04/12/11 -UN#016055					SENTRY FOODS INC STORE #375	73.69
				CLOSING BALANCE		351.31	73.69
	EMERGENCY MGMT.		PR06-TOTAL-PO				73.69

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$73.69
 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	125,000.00	1.0%	11,201.66	-9,882.25	123,600.59	
	P1100801-PO# 04/12/11 -UN#040341					1,000.00	
	P1100809-PO# 04/12/11 -UN#044433					175.00	
	P1101778-PO# 04/12/11 -UN#034428					675.00	
							CLOSING BALANCE
						121,830.59	1,850.00
2826000000-63200	PUBL/SUBCR/DUES	640.00	0.0%	0.00	0.00	640.00	
	P1101622-PO# 04/12/11 -UN#023924					40.00	
							CLOSING BALANCE
						600.00	40.00
2826000000-67172	C.A. #500-#999	2,536.00	0.0%	0.00	0.00	2,536.00	
	P1101544-PO# 04/12/11 -UN#050740					2,535.55	
							CLOSING BALANCE
						0.45	2,535.55
	CORONER						PRDG-TOTAL-PO
						4,425.55	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,425.55 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
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DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inw/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00 10.0%	4,184.77	-99.30	18,514.53		
	P1100594-PO# 04/12/11 -UN#043961					493.00	
	P1101704-PO# 04/12/11 -UN#050778					50.00	
	P1101718-PO# 04/12/11 -UN#015906					70.60	
	P1101719-PO# 04/12/11 -UN#050782					51.12	
	P1101773-PO# 04/12/11 -UN#012988					61.20	
	P1101774-PO# 04/12/11 -UN#012151					81.02	
	P1101775-PO# 04/12/11 -UN#013999					24.30	
	P1101782-PO# 04/12/11 -UN#015044					35.00	
			CLOSING BALANCE		17,648.29		866.24
3438500000-62503	INTERPRETER FEES	2,900.00 0.0%	225.00	-224.99	2,899.99		
	P1100592-PO# 04/12/11 -UN#040908					30.00	
			CLOSING BALANCE		2,869.99		30.00
3438500000-63200	PUBL/SUBCR/DUES	490.00 56.9%	279.00	0.00	211.00		
	P1101776-PO# 04/12/11 -UN#045352					135.00	
			CLOSING BALANCE		76.00		135.00
3438500000-63202	LAW BOOKS	2,460.00 66.8%	1,229.00	414.76	816.24		
	P1101735-PO# 04/12/11 -UN#033730					49.16	
			CLOSING BALANCE		767.08		49.16
	CHILD SUPPORT		PRDG-TOTAL-PO			1,080.40	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,080.40 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. CON-APPROVAL _____

DEPT-HEAD

APR 18 2011

DATE _____

CHAIR

Account Number	Name	Yearly Prent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Iny/Enc Amount	Total
2625610000-62100	OFC SUPP & EXP	700.00	4.7%	33.22	0.01	666.77	
	P1101589-P04 04/12/11 -UN4027050						FULL COMPASS SYSTEMS LTD 132.64
				CLOSING BALANCE	534.13		132.64
	2010-2011 LEPC		PROC-TOTAL-PO				132.64

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$132.64 INCURRED BY 2010-2011 LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. CON-APPROVAL _____ DEPT-HEAD

APR 18 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2920002011-69501	AID TO LOCALITIE	15,508.00	0.00	0.00	15,508.00		
ENC	RI102024-PO# 04/13/11 -UN#019075					7,754.00	
ENC	RI102026-PO# 04/13/11 -UN#011824					7,754.00	
				CLOSING BALANCE	0.00		15,508.00
		PSN GRANT	PR06-TOTAL-PO			15,508.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$15,508.00 INCURRED BY PROJ.SAFE NEIGHBORHOOD GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. CON-APPROVAL _____ DEPT-HEAD

APR 18 2011

DATE _____ CHAIR

PURCHASE ORDER NUMBER PO 1100289 PEID 033370

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT MFLS
COMMITTEE PS+J
VENDOR NAME EILEEN McCARTEN dba FAMILY MATTERS PACT
ACCOUNT NUMBER 22-1201-62119
FUNDS DESCRIPTION Contracted Services
AMOUNT OF INCREASE \$ 8,000.00
INCREASE FROM \$ 6,000. TO \$ 14,000.
ACCOUNT BALANCE AVAILABLE \$ 27,000. 8/4-11 11
REASON FOR AMENDMENT Contract for mediations

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(if over \$10,000) Chair Date

COUNTY BOARD _____
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

AMENDFORM 2/98 4/11/11
Per

PURCHASE ORDER NUMBER P1100290 PEID 038712

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT MFC S
COMMITTEE PS+J
VENDOR NAME LAWRENCE KAHN, dba Strategic Resolutions
ACCOUNT NUMBER 22-1201-62119
FUNDS DESCRIPTION Contracted Services
AMOUNT OF INCREASE \$ 8,000.00
INCREASE FROM \$ 6,000. TO \$ 14,000.
ACCOUNT BALANCE AVAILABLE \$ 27,000. 6/4/11
REASON FOR AMENDMENT Contracted medications

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(if over \$10,000) Chair Date

COUNTY BOARD _____
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

AMENDFORM 2/98

4/11/11 - Per

PURCHASE ORDER NUMBER P1100184 PEID 012665

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Elan Financial Services

ACCOUNT NUMBER 21-2100-0000-63409

FUNDS DESCRIPTION LES - Crime Scene Supplies

AMOUNT OF INCREASE \$ 100

INCREASE FROM \$ \$0 TO \$ \$100

ACCOUNT BALANCE AVAILABLE \$ 5,038 4-8-11/80

REASON FOR AMENDMENT DNA Kits--Short term supply

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

April 11, 2011
DATE DRAFTED

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10

11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of
12 \$37,981; and,
13

14 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase a subscription to Leads Online, a
15 megaphone system, and law enforcement equipment.
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
18 this _____ day of _____, 2011, that the 2011 budget be amended as follows:
19
20

<u>Account/Description</u>	<u>Budget 03/31/11</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-47000 Transfer In	\$1,000.00	\$37,981.00	\$38,981.00
<u>Use of Funds</u>			
21-2100-0000-63200 Publications/Subscriptions/Dues	\$5,349.00	\$3,869.00	\$9,218.00
21-2100-0000-63904 Policing/ 1 st Aid Supplies	\$15,565.00	\$307.00	\$15,872.00
21-2100-0000-67171 Capital Assets-\$1,000/More	\$30,787.00	\$33,805.00	\$64,592.00

Amending the Sheriff's 2011 Budget to Accept and Use Equitably Shared Funds
Page 2

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Henry Brill

Brian Knudson

Finance Committee Endorsement
Reviewed and approved on a vote of

Mary Mawhinney, Chair

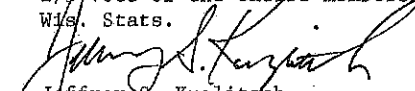
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$37,981.04.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knudson
County Administrator

Executive Summary

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$37,981. The Sheriff's Office plans to use \$37,981 of equitably shared funds to subscribe to Leads Online, to purchase a megaphone system, and to purchase law enforcement equipment to assist the patrol and drug enforcement units in Rock County.

Leads Online is the nation's largest online investigation system used by law enforcement to recover stolen property, help stop meth makers, reduce metal theft, and solve crimes.

The megaphone system will be utilized for crowd control situations and for communication in high threat hostage/barricaded subject incidents, where there is no availability or access to telephonic communications. Two of these megaphones will be placed in the patrol supervisor vehicles, and one will be placed in the SWAT vehicle, and one will be placed in the hostage negotiators response unit.

Leads Online	\$3,869
Megaphone System	\$307
Law Enforcement Equipment	<u>\$33,805</u>
Total	\$37,981

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Shirley Connors
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Shirley Klipstein
Administrative Assistant
DRAFTED BY

April 12, 2011
DATE DRAFTED

**AWARDING CONTRACT FOR ROCK COUNTY PREVENTATIVE MAINTENANCE PROGRAM
WEATHER ALERT SIREN SYSTEM**

1 **WHEREAS**, Rock County Emergency Management recognizes the need for preventative maintenance
2 of the outdoor warning system located in Rock County due to the age of the 40 sirens; and,
3

4 **WHEREAS**, Rock County wants to establish a three-year preventative maintenance cycle for the siren
5 system; and,
6

7 **WHEREAS**, Rock County Purchasing Department did advertise and solicit bids for the preventative
8 maintenance of the sirens (summary attached); and,
9

0 **WHEREAS**, the bids received were reviewed by Rock County Emergency Management and the Rock
1 County Purchasing Manager with the recommendation that a contract be awarded to the lowest, most
2 responsive and responsible bidder, Bandt Communications.
3

4 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
5 assembled this _____ day of _____, 2011, that a contract be awarded to Bandt
6 Communications of Janesville, Wisconsin for maintenance of the 40 sirens over the next three years at a
7 cost of \$3,530.00 for 2011, \$3,660.00 for 2012 and \$3,740.00 for 2013.

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Brian Knudson

Henry Brill

PURCHASING PROCEDURAL ENDORSEMENT


Phillip Owens, Chair Vote Date

AWARDING CONTRACT FOR ROCK COUNTY PREVENTATIVE MAINTENANCE PROGRAM
WEATHER ALERT SIREN SYSTEM

Page 2

FISCAL NOTE:

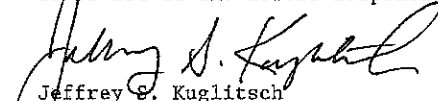
\$4,500 is included in Emergency Management's 2011 budget, A/C 26-2500-0000-63500, for the maintenance and repair of the County's siren system. Sufficient funds will be included in Emergency Management's 2012 and 2013 budgets for the cost of this contract.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:


The County Board is authorized to take this action pursuant to secs. 59.01 and 59.61, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

Rock County Emergency Management has recognized the need for maintenance on the 40 outdoor warning system sirens located in Rock County. Currently, maintenance is completed on sirens on an as-needed basis. If a siren is not functioning correctly, a contractor is called to repair the siren and to do the preventative maintenance at that time.

Bids were requested from qualified contractors to establish a 3-year cycle of Preventative Maintenance for the county-wide 40-siren system. The 3-year cycle will split the 40 sirens between three years with 13 or 14 sirens being completed each calendar year.

Preventative maintenance for each siren will consist of the following components:

1. Siren Site Observation and Inspection;
2. Siren Control;
3. Remote Terminal Unit Inspection, Testing and Parts Replacement;
4. Siren Head Inspection and Testing
5. Software Testing (where applicable)
6. System Testing and Calibration
7. Annual Report identifying areas of concern and recommendations.

The bids were reviewed by Rock County Emergency Management and Rock County Purchasing Manager for compliance with the specifications. The recommendation is to award the contact to Bandt Communications of Janesville, Wisconsin. The award will be made as follows:

2011 \$3,530.00 for maintenance of 13 sirens
2012 \$3,660.00 for maintenance of 14 sirens
2013 \$3,740.00 for maintenance of 14 sirens

Funds will come from the existing department budget for siren maintenance.

ORIGINAL

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5517



PROJECT NUMBER #2011-55
PROJECT NAME PREVENTATIVE MAINTENANCE PROGRAM
WEATHER ALERT SIREN SYSTEM
BID DUE DATE APRIL 7, 2011 – 1:30 P.M.
DEPARTMENT EMERGENCY MANAGEMENT

	BANDT JANESVILLE WI	UNLIMITED ENTERPRIZES FREEDOM WI	ANS SWEDESBORO NJ
2011 COST-13 SIRENS	3,530.00	3,900.00	10,287.82
2012 COST-14 SIRENS	3,660.00	4,368.00	12,199.96
2013 COST-14 SIRENS	3,740.00	4,550.00	10,554.96
TOTAL 3 YEAR COST	\$10,930.00	\$ 12,818.00	\$ 33,042.74
ADD'L INFORMATION		PRICE DOES NOT INCLUDE THE COST OF REPLACEMENT BATTERIES AS REQUIRED IN BID	

Invitation to Bid was advertised in the Beloit Daily News and on the internet. Six additional vendors were solicited that did not respond.

PREPARED BY: JODI L MILLIS – PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Bandt

Shirley A. Connors
SIGNATURE

4/11/11
DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE



01/01/11-03/31/11 ACTIVITY REPORT - FILES OPENED

I. Files Opened -----	137
A. Type	
Divorce-----	32 <i>23% of total files opened in Q1</i>
Post-Divorce-----	35 <i>26% of total files opened in Q1</i>
Paternity-----	70 <i>51% of total files opened in Q1</i>
Grandparent/Guardian-----	0 <i>0% of total files opened in Q1</i>
B. Referred By	
Voluntary-----	13 <i>9% of total files opened in Q1</i>
Court-Ordered-----	124 <i>91% of total files opened in Q1</i>
II. Total number of children for 1Q2011 -----	210

IV. Open Files Year-To-Date through 03/31/11 -----	137
Total number of children Year-To-Date through 03/31/11 -----	210

01/01/11-03/31/11 ACTIVITY REPORT – FILES CLOSED

Files Closed -----	129
Case Status:	
A. Total Mediations -----	
Agreements-----	75 <i>74% of total files opened in Q1</i>
No Agreements-----	23 <i>24% of total files opened in Q1</i>
Not App w/Mediation-----	1 <i>1% of total files opened in Q1</i>
B. Total Files Closed Without Mediation -----	
No Mediation - Not Appropriate-----	3 <i>9% of total files opened in Q1</i>
No Mediation: Unable to Schedule/Refused/No Show-----	11 <i>33% of total files opened in Q1</i>
No Contact-----	0 <i>0% of total files opened in Q1</i>
B-4 or OSM-----	19 <i>58% of total files opened in Q1</i>

Mediated in 01/01/11 – 03/31/11: 96		
Rita	42	<i>44% of total files opened in Q1</i>
Larry	24	<i>25% of total files opened in Q1</i>
Eileen	25	<i>26% of total files opened in Q1</i>
Belem	5	<i>5% of total files opened in Q1</i>

Total # of Orientations:	9	Requests for Security:	9
Mediations:	96	Mediations:	39 (41% of all mediations)