

ROCK COUNTY, WISCONSIN



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – FEBRUARY 4, 2019 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Citizen Participation, Communications, Announcements, Information
4. Approval of Minutes – January 21, 2019
5. Consent Calendar
 - A. Transfers
 - B. Review of Payments
6. Resolutions
 - A. Authorization for Radio System Equipment Upgrade and Simulcast
 - B. Authorizing Acceptance of Anti-Heroin Task Force Grant
 - C. Eliminating 3 Sergeant Positions and Adding 4 Correctional Supervisor Positions
(Will be provided at the meeting.)
7. Updates and Committee Action
 - A. Review and Possible Approval of Staffing Agreement for Operation of the Rock County Jail
8. Committee Requests and Motions
9. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0001-17000	PREPAID BUDGET I	P1802845	01/03/2019	DIGITECHS PLUS INC	1,690.00
GENERAL FUND PROG TOTAL					1,690.00

I have reviewed the preceding payments in the total amount of \$1,690.00

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS	P1800574	01/10/2019	MERCY HEALTH SYSTEM	348.20
		P1800585	01/17/2019	STANARD AND ASSOCIATES INC	2,765.00
21-2100-0000-62400	R & M SERV	P1800576	01/17/2019	OFFICE PRO INC	30.69
21-2100-0000-62410	R & M-VEHICLES	P1800543	01/17/2019	BANDT COMMUNICATIONS INC	47.50
		P1800545	01/10/2019	BEE LINE ALIGNMENT INC	217.00
		P1800551	01/10/2019	CARQUEST AUTO PARTS	31.58
		P1800555	01/24/2019	DAVIS CITGO SERVICE INC	1,247.25
		P1800559	01/10/2019	FRANK BOUCHER CHRYSLER DODGE J	25.96
		P1800573	01/10/2019	MENARDS	9.96
		P1802907	01/10/2019	BOUCHER AUTO BODY - JANESVILLE	15,725.01
		P1802916	01/10/2019	BOUCHER AUTO BODY - JANESVILLE	4,328.27
		P1802972	01/17/2019	BOUCHER AUTO BODY - JANESVILLE	1,475.95
21-2100-0000-62420	MACH & EQUIP RM	P1802994	01/24/2019	CITY OF BELOIT	1,715.22
		P1800543	01/17/2019	BANDT COMMUNICATIONS INC	522.50
21-2100-0000-63100	OFC SUPP & EXP	P1800540	01/31/2019	AMERICAN AWARDS AND PROMOTIONS	655.47
		P1800542	01/10/2019	ARAMARK UNIFORM SERVICES INC	34.56
		P1800576	01/17/2019	OFFICE PRO INC	42.40
		P1800586	01/10/2019	STAPLES BUSINESS ADVANTAGE	109.71
		P1802744	01/10/2019	HENRICKSEN	391.30
21-2100-0000-63101	POSTAGE	P1800568	01/24/2019	FEDERAL EXPRESS CORP	137.07
		P1800587	01/31/2019	UPS STORE,THE	115.67
		P1800634	01/10/2019	ROCK COUNTY SHERIFFS PETTY CAS	188.70
21-2100-0000-63405	SECURITY SUPPL	P1802333	01/17/2019	KIESLER POLICE SUPPLY INC	14,329.42
		P1802348	01/17/2019	NELSON TACTICAL	6,494.40
		P1802349	01/17/2019	MIDWEST DEFENSE SOLUTIONS	2,054.40
21-2100-0000-63406	CLOTHING/UNIFORM	P1800571	01/10/2019	LARK UNIFORMS	20.90
21-2100-0000-63407	COMPUTER SUPPL	P1800576	01/17/2019	OFFICE PRO INC	1,475.00
		P1800586	01/10/2019	STAPLES BUSINESS ADVANTAGE	358.77
21-2100-0000-63601	GAS & FUELS	P1800616	01/17/2019	KWIK TRIP EXTENDED NETWORK	14,541.53
21-2100-0000-63900	AMMO/RANGE SUPPL	P1802509	01/10/2019	VORTEX OPTICS	161.99
21-2100-0000-63904	POLICING/1ST AID	P1800543	01/10/2019	BANDT COMMUNICATIONS INC	2,578.75
		P1800570	01/10/2019	KENLYN KENNELS INC	114.00
		P1800616	01/17/2019	KWIK TRIP EXTENDED NETWORK	35.00
		P1800634	01/10/2019	ROCK COUNTY SHERIFFS PETTY CAS	31.74
		P1801607	01/10/2019	GETZ FIRE EQUIPMENT COMPANY	61.50
		P1802500	01/10/2019	MILSPEC PLASTICS	378.00
		P1802981	01/24/2019	JANESVILLE ANIMAL MEDICAL CENT	37.38

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-64205	STAFF EDUC		01/24/2019	BARR,ANTHONY	2,534.68
			01/17/2019	DOUGLAS,BEAU	2,156.56
			01/10/2019	LOCHNER,CHRIS	891.99
			01/17/2019	EGGER,TROY R	3,130.25
			01/24/2019	WESTNESS,GREG	1,183.03
			01/10/2019	KADERLY,BRADLEY	1,326.93
			01/24/2019	WENGER,ROSS	1,487.85
21-2100-0000-64424	EMPLOYEE RECOGN.	P1800540	01/10/2019	AMERICAN AWARDS AND PROMOTIONS	1,063.00
SHERIFF PROG TOTAL					86,611.94
21-2120-2019-69501	AID TO LOCALITIE				
		P1800676	01/10/2019	BELOIT POLICE DEPARTMENT	966.49
		P1800677	01/10/2019	TOWN OF MILTON POLICE DEPARTME	609.14
		P1800678	01/10/2019	TOWN OF TURTLE	697.71
		P1800679	01/10/2019	JANESVILLE POLICE DEPARTMENT	2,140.47
		P1800680	01/10/2019	TOWN OF BELOIT POLICE DEPARTME	1,248.51
		P1800681	01/10/2019	TOWN OF FULTON POLICE DEPARTME	673.28
2019 Highway Safety Grant PROG TOTAL					6,335.60
21-2167-0000-62119	OTHER SERVICES				
		P1800548	01/10/2019	BLACKHAWK TECHNICAL COLLEGE	23,337.55
		P1800552	01/17/2019	CESA 2	8,326.87
RECAP OPERATIONS PROG TOTAL					31,664.42
21-2200-0000-62119	OTHER SERVICES				
		P1800547	01/17/2019	BI INC	18,248.20
		P1800569	01/17/2019	JUSTICE BENEFIT LLC	8,122.18
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1800538	01/10/2019	ADVANCED CORRECTIONAL HEALTHCA	17,495.83
21-2200-0000-63100	OFC SUPP & EXP				
		P1800576	01/17/2019	OFFICE PRO INC	(102.98)
		P1800586	01/10/2019	STAPLES BUSINESS ADVANTAGE	210.35
21-2200-0000-64125	BD OF PRISONERS				
		P1800541	01/24/2019	ARAMARK CORRECTIONAL SERVICES	54,045.81
21-2200-0000-64904	SUNDRY EXPENSE				
		P1800538	01/10/2019	ADVANCED CORRECTIONAL HEALTHCA	184.03
		P1800539	01/10/2019	AMERCARE PRODUCTS INC	399.50
		P1800542	01/10/2019	ARAMARK UNIFORM SERVICES INC	5,477.82
		P1800543	01/17/2019	BANDT COMMUNICATIONS INC	42.00
		P1800564	01/10/2019	ITW FOOD EQUIPMENT GROUP LLC	323.00
		P1800565	01/10/2019	JAYS BIG ROLLS INC	966.00
		P1800573	01/10/2019	MENARDS	29.91
		P1800586	01/10/2019	STAPLES BUSINESS ADVANTAGE	389.88
		P1800998	01/10/2019	MERCY ASSISTED CARE INC	127.34
		P1802041	01/10/2019	UNIFORMS MANUFACTURING INC	1,398.85

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CORRECTIONAL FACILITY PROG TOTAL					107,357.72
21-2500-0000-63100	OFC SUPP & EXP				
		P1800576	01/24/2019	OFFICE PRO INC	118.00
		P1800586	01/10/2019	STAPLES BUSINESS ADVANTAGE	237.35
EMERGENCY MANAGEMENT PROG TOTAL					355.35
21-2549-2018-67200	CAPITAL IMPROV				
		P1802954	01/10/2019	CITY OF JANESVILLE	9,845.79
2018 HAZMAT GRANT PROG TOTAL					9,845.79

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I have reviewed the preceding payments in the total amount of \$242,170.82

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1200-0000-62119	OTHER SERVICES				
		P1800615	01/24/2019	AVERTEST LLC	1,761.00
22-1200-0000-62122	ATTORNEY FEES				
		P1800892	01/10/2019	NASH ELLIOTT,ATTY JENNIFER L	3,814.00
		P1800893	01/10/2019	OTHROW,RANDI L	3,814.00
		P1800894	01/10/2019	MONAHAN AND JOHNSON SC	3,814.00
		P1800895	01/10/2019	ROZWADOWSKI,ATTY JULIE A	3,814.00
22-1200-0000-63100	OFC SUPP & EXP				
		P1801825	01/17/2019	US BANK	34.04
		P1802710	01/03/2019	HENRICKSEN	2,984.80
		P1802756	01/03/2019	HENRICKSEN	453.18
22-1200-0000-63200	PUBL/SUBCR/DUES				
		P1800613	01/03/2019	STATE BAR OF WISCONSIN	338.00
22-1200-0000-63202	LAW BOOKS				
		P1800611	01/24/2019	THOMSON WEST	7,114.44
		P1800613	01/17/2019	STATE BAR OF WISCONSIN	204.46
22-1200-0000-63901	JUROR'S MEALS				
		P1801825	01/17/2019	US BANK	12.11
CIRCUIT COURTS PROG TOTAL					28,158.03
22-1209-0000-63100	OFC SUPP & EXP				
		P1800612	01/10/2019	OFFICE PRO INC	1,496.90
		P1801825	01/17/2019	US BANK	3,626.44
22-1209-0000-67160	CA \$500-\$4,999				
		P1802433	01/03/2019	HENRICKSEN	4,510.57
CLERK OF COURTS PROG TOTAL					9,633.91

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I have reviewed the preceding payments in the total amount of \$37,791.94

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62218	DATA COMMUNICTN.	P1800590	01/10/2019	CHARTER COMMUNICATIONS	89.66
23-2400-0000-62420	MACH & EQUIP RM	P1801201	01/24/2019	SCHROEDER LAWN AND SNOW LLC	325.00
23-2400-0000-63100	OFC SUPP & EXP	P1801849	01/24/2019	US BANK	1,594.21
911 PROJECT OPERATIONS PROG TOTAL					2,008.87

I have reviewed the preceding payments in the total amount of \$2,008.87

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62100	CONTRACTED SERV	P1802965	01/24/2019	UNIVERSITY OF WISCONSIN LAW SC	2,500.00
24-1610-0000-62124	CRIMINAL INVEST	P1802930	01/24/2019	DANE COUNTY CLERK OF COURTS	7.88
24-1610-0000-62126	OFFICER FEES	P1800779	01/03/2019	SOUTHEAST WISCONSIN PROCESS LL	755.00
24-1610-0000-62501	REPORTER FEES	P1800797	01/03/2019	KANE, KRISTINE	48.00
		P1800838	01/03/2019	MORGAN, ANNE	6.50
		P1800839	01/03/2019	NELSON, DEBRA A	8.00
		P1800840	01/03/2019	FARRIS, REBECCA S	221.50
24-1610-0000-63100	OFC SUPP & EXP	P1802330	01/03/2019	US BANK	2,210.60
24-1610-0000-63300	TRAVEL		01/24/2019	DIRKS, SCOTT H	9.81
			01/24/2019	NIEDFELDT, DANIEL D	49.60
			01/03/2019	OLEARY, DAVID J	124.81
DISTRICT ATTORNEY PROG TOTAL					5,941.70
24-1611-0000-63100	OFC SUPP & EXP	P1801212	01/03/2019	OFFICE PRO INC	42.24
DEF PROSC-DOMESTIC VIOLENCE PROG TOTAL					42.24
24-1612-0000-63100	OFC SUPP & EXP	P1800723	01/24/2019	STAPLES BUSINESS ADVANTAGE	131.98
VICTIM/WITNESS PROG TOTAL					131.98

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I have reviewed the preceding payments in the total amount of **\$6,115.92**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
28-2650-0000-62100	CONTRACTED SERV	P1802957	01/10/2019	ADECCO EMPLOYMENT SERVICES INC	1,060.29
28-2650-0000-62119	OTHER SERVICES	P1800671	01/31/2019	SCHNEIDER FUNERAL DIRECTORS IN	350.00
28-2650-0000-62170	PHYSICIAN/OTHER	P1800595	01/31/2019	AXIS FORENSIC TOXICOLOGY INC	2,763.50
		P1800601	01/03/2019	LB MEDWASTE SERVICES	62.01
28-2650-0000-63100	OFC SUPP & EXP	P1801810	01/10/2019	US BANK	325.98
28-2650-0000-67160	CA \$500-\$4,999	P1802859	01/10/2019	RHYME BUSINESS PRODUCTS	4,250.00
MEDICAL EXAMINER PROG TOTAL					8,811.78

I have reviewed the preceding payments in the total amount of \$8,811.78

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES				
		P1800051	01/03/2019	VITAL RECORDS	110.00
		P1800052	01/10/2019	DNA DIAGNOSTICS CENTER	750.00
		P1800054	01/03/2019	GREGG INVESTIGATIONS INC	1,750.00
34-3850-0000-62126	OFFICER FEES				
		P1800054	01/03/2019	GREGG INVESTIGATIONS INC	596.00
		P1802921	01/03/2019	ADAMS COUNTY SHERIFF DEPARTMEN	49.01
		P1802956	01/10/2019	METRO LEGAL SERVICES INC	75.00
		P1802969	01/17/2019	RIVER CITY PROCESS SERVICE	34.50
		P1802987	01/17/2019	DANE COUNTY CIVIL PROCESS LLC	90.00
34-3850-0000-62210	TELEPHONE				
		P1800049	01/17/2019	LANGUAGE LINE SERVICES	116.64
34-3850-0000-62501	REPORTER FEES				
		P1802964	01/10/2019	MUELLER CPR-CM,TAMMIE D	14.00
		P1802965	01/10/2019	MUELLER CPR-CM,TAMMIE D	12.50
34-3850-0000-62503	INTERPRETER FEES				
		P1800048	01/03/2019	BILINGUAL TRAINING CONSULTANTS	45.00
34-3850-0000-63100	OFC SUPP & EXP				
		P1800050	01/10/2019	OFFICE PRO INC	147.53
		P1801707	01/17/2019	US BANK	2,407.48
		P1802931	01/10/2019	WISCONSIN DEPARTMENT OF FINANC	20.00
		P1802960	01/10/2019	WEST BEND MUTUAL INSURANCE COM	20.00
				CHILD SUPPORT PROG TOTAL	6,237.66

COMMITTEE REVIEW REPORT
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I have reviewed the preceding payments in the total amount of \$6,237.66

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62210	TELEPHONE	P1900354	01/10/2019	CHARTER COMMUNICATIONS	226.81
21-2100-0000-62217	TELETYPE SERV	P1900798	01/31/2019	WISCONSIN DEPARTMENT OF JUSTIC	4,320.00
21-2100-0000-62400	R & M SERV	P1900399	01/24/2019	OFFICE PRO INC	49.11
21-2100-0000-62410	R & M-VEHICLES	P1800582	01/17/2019	POMPS TIRE SERVICE INC	1,742.67
		P1900345	01/17/2019	BEE LINE ALIGNMENT INC	1,241.00
		P1900360	01/17/2019	CARQUEST AUTO PARTS	1,673.34
		P1900362	01/24/2019	FRANK BOUCHER CHRYSLER DODGE J	366.88
		P1900375	01/24/2019	MENARDS	17.23
		P1900804	01/31/2019	GENERAL COMMUNICATIONS INC	409.00
21-2100-0000-62420	MACH & EQUIP RM	P1900343	01/17/2019	BANDT COMMUNICATIONS INC	380.00
21-2100-0000-63100	OFC SUPP & EXP	P1900338	01/31/2019	AMERICAN AWARDS AND PROMOTIONS	18.95
		P1900747	01/24/2019	STAPLES BUSINESS ADVANTAGE	13.06
		P1900800	01/31/2019	STAPLES BUSINESS ADVANTAGE	4.27
21-2100-0000-63200	PUBL/SUBCR/DUES	P1900629	01/17/2019	CITY OF WAUWATOSA	100.00
		P1900700	01/17/2019	INTERNATIONAL ASSOCIATION FOR	50.00
		P1900799	01/31/2019	ROCK COUNTY LAW ENFORCEMENT AS	50.00
21-2100-0000-63405	SECURITY SUPPL	P1900391	01/17/2019	US BANK	108.97
21-2100-0000-63406	CLOTHING/UNIFORM	P1900374	01/24/2019	LARK UNIFORMS	179.90
21-2100-0000-63407	COMPUTER SUPPL	P1900391	01/17/2019	US BANK	72.46
		P1900747	01/24/2019	STAPLES BUSINESS ADVANTAGE	124.23
		P1900800	01/31/2019	STAPLES BUSINESS ADVANTAGE	74.46
21-2100-0000-63409	CRIME SCENE SUPP	P1900734	01/24/2019	DASH MEDICAL GLOVES	143.80
21-2100-0000-63501	GAS & FUELS	P1801859	01/17/2019	US BANK	38.96
21-2100-0000-63900	AMMO/RANGE SUPPL	P1801859	01/17/2019	US BANK	210.00
		P1900391	01/17/2019	US BANK	277.73
		P1900706	01/24/2019	BLACK HILLS AMMUNITION INC	879.00
21-2100-0000-63904	POLICING/1ST AID	P1900087	01/24/2019	RHYME BUSINESS PRODUCTS	1,837.73
		P1900373	01/24/2019	KENLYN KENNELS INC	114.00
		P1900389	01/17/2019	WISCONSIN DEPARTMENT OF FINANC	20.00
		P1900690	01/24/2019	TACTICAL MEDICAL SOLUTIONS INC	575.80
21-2100-0000-64200	TRAINING EXP	P1801859	01/17/2019	US BANK	246.00
		P1900391	01/17/2019	US BANK	263.96
		P1900737	01/24/2019	WISCONSIN TRAFFIC SAFETY OFFIC	195.00
		P1900797	01/31/2019	KEIL ENTERPRISES	195.00

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21-2100-0000-64904	SUNDRY EXPENSE				
		P1801859	01/17/2019	US BANK	572.20
21-2100-0000-67105	MOTOR VEHICLES				
		P1802577	01/31/2019	EWALD AUTOMOTIVE GROUP	22,477.50
21-2100-0000-67120	CAP ASSETS				
		P1900083	01/24/2019	RHYME BUSINESS PRODUCTS	5,010.59
		P1900091	01/24/2019	RHYME BUSINESS PRODUCTS	5,010.59
		P1900092	01/24/2019	RHYME BUSINESS PRODUCTS	5,010.59
SHERIFF PROG TOTAL					54,300.39
21-2167-0000-64904	SUNDRY EXPENSE				
		P1801859	01/17/2019	US BANK	55.00
RECAP OPERATIONS PROG TOTAL					55.00
21-2200-0000-62161	HOUSEHOLD SERV				
		P1900350	01/17/2019	DE VERE COMPANY INC	620.68
		P1900367	01/24/2019	JAYS BIG ROLLS INC	1,449.00
		P1900375	01/17/2019	MENARDS	117.42
		P1900391	01/17/2019	US BANK	569.67
21-2200-0000-62163	LAUNDRY				
		P1900341	01/17/2019	ARAMARK UNIFORM SERVICES INC	5,890.00
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1900334	01/10/2019	ADVANCED CORRECTIONAL HEALTHCA	152,683.54
21-2200-0000-63100	OFC SUPP & EXP				
		P1900391	01/17/2019	US BANK	313.66
21-2200-0000-64904	SUNDRY EXPENSE				
		P1801859	01/17/2019	US BANK	35.10
		P1900354	01/10/2019	CHARTER COMMUNICATIONS	359.87
		P1900375	01/24/2019	MENARDS	87.96
		P1900376	01/31/2019	MERCY ASSISTED CARE INC	127.34
		P1900391	01/17/2019	US BANK	89.58
		P1900665	01/24/2019	BROTHERS MAIN APPLIANCE AND TV	925.00
		P1900739	01/24/2019	ARROWHEAD LIBRARY SYSTEM	2,000.00
CORRECTIONAL FACILITY PROG TOTAL					165,268.82
21-2500-0000-64200	TRAINING EXP				
		P1900391	01/17/2019	US BANK	378.60
EMERGENCY MANAGEMENT PROG TOTAL					378.60

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I have reviewed the preceding payments in the total amount of **\$220,002.81**

Date:

Dept Head _____

Committee Chair _____

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FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1200-0000-63901	JUROR'S MEALS	P1900156	01/17/2019	US BANK	44.99
CIRCUIT COURTS PROG TOTAL					44.99
22-1209-0000-63200	PUBL/SUBCR/DUES	P1900767	01/24/2019	WCCCA	175.00
22-1209-0000-67120	CAP ASSETS	P1900093	01/31/2019	RHYME BUSINESS PRODUCTS	4,000.00
CLERK OF COURTS PROG TOTAL					4,175.00

I have reviewed the preceding payments in the total amount of **\$4,219.99**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1201-0000-62119	OTHER SERVICES	P1900556	01/31/2019	RAMSEY,TONYA	400.00
22-1201-0000-63100	OFC SUPP & EXP	P1900552	01/31/2019	E AND D WATER WORKS INC	8.00
22-1201-0000-63200	PUBL/SUBCR/DUES	P1900612	01/17/2019	AFCC	160.00
MEDIATION/FAMILY COURT SERVICE PROG TOTAL					568.00

I have reviewed the preceding payments in the total amount of **\$568.00**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
23-2400-0000-62218	DATA COMMUNICTN.				
		P1900139	01/17/2019	CHARTER COMMUNICATIONS	204.86
		P1900736	01/24/2019	TOWN OF BELOIT	71.88
23-2400-0000-63100	OFC SUPP & EXP				
		P1900137	01/17/2019	US BANK	15.97
23-2400-0000-63200	PUBL/SUBCR/DUES				
		P1900082	01/17/2019	CITY DIRECTORIES	279.00
		P1900137	01/17/2019	US BANK	487.00
		P1900787	01/24/2019	ROCK COUNTY LAW ENFORCEMENT AS	40.00
23-2400-0000-64200	TRAINING EXP				
		P1801849	01/17/2019	US BANK	90.00
		P1900757	01/24/2019	WINENA	250.00
23-2400-0000-65321	BLDG/OFC LEASE				
		P1900138	01/17/2019	GLOBAL TOWER ASSETS LLC	923.68
		P1900735	01/31/2019	TOWN OF BELOIT	7,022.52
23-2400-0000-67135	SOFTWARE				
		P1900727	01/24/2019	PICTOMETRY INTERNATIONAL CORP	16,117.88
911 PROJECT OPERATIONS PROG TOTAL					25,502.79

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$25,502.79**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62501	REPORTER FEES				
		P1900570	01/24/2019	KANE, KRISTINE	82.00
		P1900573	01/24/2019	KLAREN, JENNIFER LYNN	14.50
DISTRICT ATTORNEY PROG TOTAL					96.50
24-1612-0000-63200	PUBL/SUBCR/DUES				
		P1900677	01/24/2019	WISCONSIN VICTIM WITNESS PROFE	35.00
VICTIM/WITNESS PROG TOTAL					35.00

I have reviewed the preceding payments in the total amount of \$131.50

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
28-2650-0000-62100	CONTRACTED SERV				
		P1900564	01/31/2019	ADECCO EMPLOYMENT SERVICES INC	269.28
28-2650-0000-62170	PHYSICIAN/OTHER				
		P1800672	01/31/2019	SSM HEALTH CARE OF WISCONSIN I	37.20
		P1900322	01/31/2019	LB MEDWASTE SERVICES	62.01
MEDICAL EXAMINER PROG TOTAL					368.49

I have reviewed the preceding payments in the total amount of \$368.49

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES	P1900103	01/17/2019	GREGG INVESTIGATIONS INC	952.00
		P1900105	01/24/2019	DNA DIAGNOSTICS CENTER	300.00
		P1900109	01/17/2019	VITAL RECORDS	110.00
34-3850-0000-62126	OFFICER FEES	P1900103	01/17/2019	GREGG INVESTIGATIONS INC	171.00
		P1900806	01/31/2019	BADGER PROCESS SERVICE INC	45.00
		P1900807	01/31/2019	INTEGRITY PROCESS SERVING INC	60.00
34-3850-0000-62400	R & M SERV	P1900615	01/17/2019	NAVIANT INC	1,369.00
34-3850-0000-62503	INTERPRETER FEES	P1900104	01/17/2019	BILINGUAL TRAINING CONSULTANTS	140.25
34-3850-0000-63200	PUBL/SUBCR/DUES	P1900702	01/17/2019	WISCONSIN CHILD SUPPORT ENFORC	180.00
		P1900762	01/24/2019	JANESVILLE GAZETTE INC	265.70
		CHILD SUPPORT PROG TOTAL			

I have reviewed the preceding payments in the total amount of **\$3,592.95**

Date:

Dept Head _____

Committee Chair _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Kathren Sukus
INITIATED BY



Kathren Sukus, Director
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

January 22, 2019
DATE DRAFTED

AUTHORIZATION FOR RADIO SYSTEM EQUIPMENT UPGRADE AND SIMULCAST

- 1 **WHEREAS**, the 911 Communications Center is responsible for the continuous operation of the public safety radio
- 2 system infrastructure in Rock County; and,
- 3
- 4 **WHEREAS**, the MASTR III equipment (repeaters, base stations, and receivers) for the public safety radio system
- 5 is at end of life for most channels and must be replaced over the next five years in order to maintain the integrity
- 6 of the system; and,
- 7
- 8 **WHEREAS**, the County Tac Repeater, Rock Fire Central Repeater, and Beloit Tac 6 link will be the first channels
- 9 updated; and,
- 10
- 11 **WHEREAS**, through feedback from Rock County public safety responders we have found that there are still
- 12 portable radio coverage issues in certain parts of the county on County Tac and Rock Fire Central channels; and,
- 13
- 14 **WHEREAS**, at the same time of the equipment update for these channels simulcast will be added to improve
- 15 portable radio coverage in Clinton, Edgerton, Milton, and the Town of Avon; and,
- 16
- 17 **WHEREAS**, General Communications, Inc. of Madison, Wisconsin is the maintenance provider for the Rock
- 18 County public safety radio system infrastructure as well as the Communications Center's radio console equipment;
- 19 and,
- 20
- 21 **WHEREAS**, total cost for equipment, configuration, programming, installation, and FCC frequency coordination
- 22 for this project is \$673,390.99; and,
- 23
- 24 **WHEREAS**, this project was budgeted and funding is available.
- 25
- 26 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this
- 27 _____ day of _____, 2019 that a contract be awarded to General Communications, Inc. of
- 28 Madison, Wisconsin, in the amount of \$673,390.99 to coordinate and implement this project.

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver, Chair

Phillip Owens

Terry Fell

Kara Hawes

Brian Knudson

ADMINISTRATIVE NOTE:

Recommended,

Josh Smith
County Administrator

FISCAL NOTE:

Funds were included in the 2019 budget for these two projects. These projects are being funded by sales tax revenue.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. General Communications, Inc., is the sole source provider.

Richard Greenlee
Corporation Counsel

EXECUTIVE SUMMARY

In 2017 the Communications Center was notified that the Harris MASTR III equipment (repeaters, base stations, and receivers) that are required for every public safety radio channel in the County are at End of Life and must be replaced over the next five years. Most of this equipment was installed in the mid-1990's and 2001. The equipment was also re-used and converted to P25 (digital) in 2012 in order to save money during the countywide upgrade for the FCC narrow-banding mandate in 2013.

There are thirteen repeated channels that will need to be updated over the next several years. Approximately two to three channels will be updated per year until all are completed.

In 2019 the County Tac Repeater, Rock Fire Central Repeater, and Beloit Tac 6 link (for County Tac Repeater) will be updated. These channels are utilized regularly by all law enforcement and fire/EMS agencies in the County. At the same time as the update, simulcast will be added to the repeater channels to improve portable radio coverage as has already been done with the County Main and Rock Fire Main channels.

The total cost of the project is \$673,390.99 to include equipment, FCC licensing fees, configuration, programming, and installation. This project was budgeted and approved for 2019.

General Communications is the only certified Harris-Tait (radio system) and Mindshare (dispatch radio consoles) technician in the area and they are the maintenance provider for the Communications Center. Much of the equipment and labor for this project has been priced off NASPO and the State of Wisconsin contracts.



**GENERAL
COMMUNICATIONS**
your safety is our business

January 17, 2019

Rock County Communications
3636 N County Highway F
Janesville, WI 53545

RE: Radio System Upgrades

The following is our quote to upgrade the Rock TAC, Beloit TAC 6 and Rock Fire Central digital radio channels. Pricing is based off the NASPO and State of Wisconsin contracts where available. Hyperlinks are provided to each contract.

Summary:

<u>Item</u>	<u>NASPO Price</u>
Rock TAC	\$ 146,589.75
Beloit TAC 6	\$ 68,587.25
Rock Fire Central	\$ 192,268.25
Antenna System	\$ 226,297.66
Console Interface	\$ 39,648.08
Total:	\$ 673,390.99

Detailed Parts List:

Rock TAC - 6 TX/RX & 3 RX Only							
<u>Qty</u>	<u>Description</u>	<u>Part #</u>	<u>Contract</u>	<u>Contract #</u>	<u>Vendor</u>	<u>NASPO</u>	<u>Extended</u>
6	Chassis, TB9400, Single, 100W	TB9435S-100H	NASPO	06913	Harris/Tait	\$ 909.75	\$ 5,458.50
6	Reciter, TB9400, 148-174 MHz	T01-01103-DAAA	NASPO	06913	Harris/Tait	\$ 4,557.00	\$ 27,342.00
6	Linear Pwr Amp, TB9400, 148-174 MHz, 100W	T01-01121-DBBA	NASPO	06913	Harris/Tait	\$ 1,914.00	\$ 11,484.00
6	PMU, TB9000, AC Aux 12	TBA30A0-0100	NASPO	06913	Harris/Tait	\$ 861.00	\$ 5,166.00
6	SFE - P25 Common Air Interface (CAI)	TBAS050	NASPO	06913	Harris/Tait	\$ 2,539.50	\$ 15,237.00
1	SFE - Central Voter	TBAS061	NASPO	06913	Harris/Tait	\$ 3,744.75	\$ 3,744.75
5	SFE - IP Networking Satellite	TBAS071	NASPO	06913	Harris/Tait	\$ 2,118.75	\$ 10,593.75
6	SFE - Simulcast Enable	TBAS062	NASPO	06913	Harris/Tait	\$ 2,118.75	\$ 12,712.50
3	Chassis, TB9400, Single Receiver x1	TB9444-RX1H	NASPO	06913	Harris/Tait	\$ 815.25	\$ 2,445.75
3	Rx Only, TB9400, 148-174 MHz	T01-01104-DAAA	NASPO	06913	Harris/Tait	\$ 2,267.25	\$ 6,801.75
3	PMU, TB9000, AC Aux 12	TBA30A0-0100	NASPO	06913	Harris/Tait	\$ 861.00	\$ 2,583.00
3	SFE - P25 Common Air Interface (CAI) Rx Only	TBAS050-R0	NASPO	06913	Harris/Tait	\$ 1,269.75	\$ 3,809.25
3	SFE - IP Networking Satellite, RX-Only	TBAS071-R0	NASPO	06913	Harris/Tait	\$ 295.50	\$ 886.50
1	FCC Licensing and Coordination	FCC	N/A	N/A	N/A	\$ 4,000.00	\$ 4,000.00
1	Miscellaneous Materials	Service Material	N/A	N/A	N/A	\$ 200.00	\$ 200.00
10	Grounding	Labor	NASPO	06913	Harris	\$ 150.00	\$ 1,500.00
30	Program Management	Labor	NASPO	06913	Harris	\$ 187.50	\$ 5,625.00
40	Equipment Configuration and system design	Labor	NASPO	06913	Harris	\$ 187.50	\$ 7,500.00
130	Equipment Installation	Labor	NASPO	06913	Harris	\$ 150.00	\$ 19,500.00
						Total:	\$ 146,589.75

Madison Office
2880 Commerce Park Drive
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Fax: (608)661-2935

Milwaukee Office
N57 W13466 Reichert Avenue
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Local: (262)439-2000
Fax: (262)439-2009
www.gencomm.com

Eau Claire Office
3407 E Hamilton Avenue
Eau Claire, WI 54701
Local: (715)225-7604
Fax: (608)661-2935



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Beloit TAC 6 - 1 TX/RX & 5 RX Only

Qty	Description	Part #	Contract	Contract #	Vendor	NASPO	Extended
1	Chassis, TB9400, Single, 100W	TB9435S-100H	NASPO	06913	Harris/Tait	\$ 909.75	\$ 909.75
1	Reciter, TB9400, 440-480 MHz	T01-01103-LAAA	NASPO	06913	Harris/Tait	\$ 4,557.00	\$ 4,557.00
1	Linear Pwr Amp, TB9400, 440-480 MHz, 100W	T01-01121-LAAA	NASPO	06913	Harris/Tait	\$ 1,914.00	\$ 1,914.00
1	PMU, TB9000, AC Aux 12	TBA30A0-0100	NASPO	06913	Harris/Tait	\$ 861.00	\$ 861.00
1	SFE - P25 Common Air Interface (CAI)	TBAS050	NASPO	06913	Harris/Tait	\$ 2,539.50	\$ 2,539.50
1	SFE - Central Voter	TBAS061	NASPO	06913	Harris/Tait	\$ 3,744.75	\$ 3,744.75
1	SFE - Simulcast Enable	TBAS062	NASPO	06913	Harris/Tait	\$ 2,118.75	\$ 2,118.75
5	Chassis, TB9400, Single Receiver x1	TB9444-RX1H	NASPO	06913	Harris/Tait	\$ 815.25	\$ 4,076.25
5	Rx Only, TB9400, 440-480MHz	T01-01104-LAAA	NASPO	06913	Harris/Tait	\$ 2,267.25	\$ 11,336.25
5	PMU, TB9000, 12VACDC Aux 12V	TBA30A1-1100	NASPO	06913	Harris/Tait	\$ 1,223.25	\$ 6,116.25
5	SFE - P25 Common Air Interface (CAI) Rx Only	TBAS050-R0	NASPO	06913	Harris/Tait	\$ 1,269.75	\$ 6,348.75
5	SFE - IP Networking Satellite, RX Only	FCC	NASPO	06913	Harris/Tait	\$ 295.50	\$ 1,477.50
1	FCC Licensing and Coordination	Service Material	N/A	N/A	N/A	\$ 1,500.00	\$ 1,500.00
1	Miscellaneous Materials	Labor	N/A	N/A	N/A	\$ 200.00	\$ 200.00
8	Grounding	Labor	NASPO	06913	Harris	\$ 150.00	\$ 1,200.00
25	Program Management	Labor	NASPO	06913	Harris	\$ 187.50	\$ 4,687.50
100	Equipment Installation	Labor	NASPO	06913	Harris	\$ 150.00	\$ 15,000.00
						Total:	\$ 68,587.25

Rock Fire Central - 6 TX/RX & 9 RX Only

Qty	Description	Part #	Contract	Contract #	Vendor	NASPO	Extended
6	Chassis, TB9400, Single, 100W	TB9435S-100H	NASPO	06913	Harris/Tait	\$ 909.75	\$ 5,458.50
6	Reciter, TB9400, 148-174 MHz	T01-01103-DAAA	NASPO	06913	Harris/Tait	\$ 4,557.00	\$ 27,342.00
6	Linear Pwr Amp, TB9400, 148-174 MHz, 100W	T01-01121-DBBA	NASPO	06913	Harris/Tait	\$ 1,914.00	\$ 11,484.00
6	PMU, TB9000, AC Aux 12	TBA30A0-0100	NASPO	06913	Harris/Tait	\$ 861.00	\$ 5,166.00
6	SFE - P25 Common Air Interface (CAI)	TBAS050	NASPO	06913	Harris/Tait	\$ 2,539.50	\$ 15,237.00
2	SFE - Central Voter	TBAS061	NASPO	06913	Harris/Tait	\$ 3,744.75	\$ 7,489.50
4	SFE - IP Networking Satellite	TBAS071	NASPO	06913	Harris/Tait	\$ 2,118.75	\$ 8,475.00
6	SFE - Simulcast Enable	TBAS062	NASPO	06913	Harris/Tait	\$ 2,118.75	\$ 12,712.50
9	Chassis, TB9400, Single Receiver x1	TB9444-RX1H	NASPO	06913	Harris/Tait	\$ 815.25	\$ 7,337.25
9	Rx Only, TB9400, 148-174 MHz	T01-01104-DAAA	NASPO	06913	Harris/Tait	\$ 2,267.25	\$ 20,405.25
9	PMU, TB9000, AC Aux 12	TBA30A0-0100	NASPO	06913	Harris/Tait	\$ 861.00	\$ 7,749.00
9	SFE - P25 Common Air Interface (CAI) Rx Only	TBAS050-R0	NASPO	06913	Harris/Tait	\$ 1,269.75	\$ 11,427.75
9	SFE - IP Networking Satellite	TBAS071-R0	NASPO	06913	Harris/Tait	\$ 295.50	\$ 2,659.50
1	FCC Licensing and Coordination	FCC	N/A	N/A	N/A	\$ 4,000.00	\$ 4,000.00
1	Miscellaneous Materials	Service Material	N/A	N/A	N/A	\$ 400.00	\$ 400.00
12	Grounding	Labor	NASPO	06913	Harris	\$ 150.00	\$ 1,800.00
30	Program Management	Labor	NASPO	06913	Harris	\$ 187.50	\$ 5,625.00
40	Equipment Configuration and system design	Labor	NASPO	06913	Harris	\$ 187.50	\$ 7,500.00
200	Equipment Installation	Labor	NASPO	06913	Harris	\$ 150.00	\$ 30,000.00
						Total:	\$ 192,268.25

Antenna System

Qty	Description	Part #	Contract	Contract #	Vendor	NASPO	Extended
6	4 Channel VHF TX/RX Combiner	18US4569	N/A	N/A	Comprod	\$ 25,675.31	\$ 154,051.88
2	Dual VHF Antenna for Watertower	845-70	N/A	N/A	Comprod	\$ 1,356.30	\$ 2,712.60
8	VHF Antenna, 4-Bay Dipole 8.5dB	874F-70SM	N/A	N/A	Comprod	\$ 1,467.00	\$ 11,736.00
12	Filter, Lightning, 125-1000	7239	NASPO	06913	Harris	\$ 90.00	\$ 1,080.00
400	1/2" Superflex Cable	LCF12-50J	NASPO	06913	Harris	\$ 2.48	\$ 990.00

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www.gencomm.com



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60	1/2" Superflex Connectors	CN-015467-001	NASPO	<u>06913</u>	Harris	\$ 36.00	\$ 2,160.00
500	1/4" Superflex Cable	CA-015465-001	NASPO	<u>06913</u>	Harris	\$ 1.76	\$ 877.50
46	1/4" Superflex Connectors	CN-018354-001	NASPO	<u>06913</u>	Harris	\$ 27.00	\$ 1,242.00
33	Network Patch Cable	N200-010-BL	N/A	N/A	Tessco	\$ 7.51	\$ 247.68
1	Miscellaneous Materials	Service Material	N/A	N/A	N/A	\$ 200.00	\$ 200.00
1	Shipping	Shipping	N/A	N/A	N/A	\$ 3,000.00	\$ 3,000.00
6	Equipment Installation, Antenna	Labor	NASPO	<u>06913</u>	Harris	\$ 4,000.00	\$ 24,000.00
6	Equipment Installation	Labor	NASPO	<u>06913</u>	Harris	\$ 4,000.00	\$ 24,000.00
						Total:	\$ 226,297.66

Console Interface

<u>Qty</u>	<u>Description</u>	<u>Part #</u>	<u>Contract</u>	<u>Contract #</u>	<u>Vendor</u>	<u>NASPO</u>	<u>Extended</u>
1	Mindshare DFSI Interface Redundant P25 DFSI	750M-P25-201 MS-CAR-GS-R	State of Wis	<u>13-5458</u>	Mindshare	\$ 15,600.00	\$ 15,600.00
1	Mindshare High Availability DFSI License	750M-P25-211 MS-CAR-GS-HA	State of Wis	<u>13-5458</u>	Mindshare	\$ 9,348.48	\$ 9,348.48
3	CAR Stream License, Per DFSI radio connection	750M-P25-210 MS-CAR-GS-ST	State of Wis	<u>13-5458</u>	Mindshare	\$ 1,483.20	\$ 4,449.60
1	Miscellaneous Materials	Miscellaneous	N/A	N/A	N/A	\$ 200.00	\$ 200.00
20	Equipment Configuration and system design	Labor	NASPO	<u>06913</u>	Harris	\$ 187.50	\$ 3,750.00
42	Installation and Configuration	Labor	NASPO	<u>06913</u>	Harris	\$ 150.00	\$ 6,300.00
						Total:	\$ 39,648.08

Note: FCC must approve all new simulcast transmit sites before we can start transmitting at those sites.

If you have any questions, please email rwestgard@gencomm.com or call 608-310-7127.

Sincerely,

Rich Westgard

Rich Westgard
Service Manager

Madison Office
2880 Commerce Park Drive
Madison, WI 53719
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Fax: (608)661-2935

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**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Troy J. Knudson
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

January 29, 2019
DATE DRAFTED

Authorizing Acceptance of Anti-Heroin Task Force Grant

1 **WHEREAS**, the Wisconsin Department of Justice, Division of Criminal Investigation (DCI), has been
2 selected as a recipient of the 2018 COPS Office Anti-Heroin Task Force; and,
3

4 **WHEREAS**, the Rock County Sheriff's Office has been invited to be part of the Task Force; and,
5

6 **WHEREAS**, the purpose of the grant is to allocate additional resources for local, multi-jurisdictional, drug
7 task forces; and,
8

9 **WHEREAS**, the Rock County Sheriff's Office is eligible to receive \$40,000 for participating in this grant;
10 and,
11

12 **WHEREAS**, grant funds will be used for overtime wages; and,
13

14 **WHEREAS**, the grant does not require a local match; and,
15

16 **WHEREAS**, the grant runs from January 1, 2019 through December 31, 2020.
17

18 **NOW, THEREFORE BE IT RESOLVED** by the Rock County Board of Supervisors assembled this
19 _____ day of _____ 2019, that the Rock County Sheriff is authorized to accept funds under the
20 Anti-Heroin Task Force Grant.
21

22 **BE IT FURTHER RESOLVED**, that the 2019 budget be amended as follows:
23

<u>Account Description</u> <u>Account Number</u>	<u>Budget at</u> <u>01/01/19</u>	<u>Amount</u> <u>Incr (Decr)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
State Aid			
21-2138-2018-42200	\$0	\$40,000	\$40,000
<u>Use of Funds</u>			
Overtime Wages			
21-2138-2018-61210	\$0	\$40,000	\$40,000

Authorizing Acceptance of Anti-Heroin Task Force Grant

Page 2

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver, Chair

Terry Fell


Kara Hawes

Brian Knudson

Phil Owens

FISCAL NOTE:

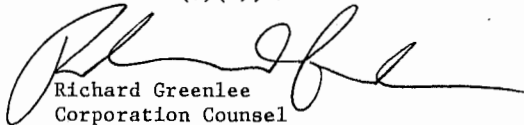
This resolution authorizes the acceptance and expenditure of \$40,000 in State Aid for the Rock County Sheriff's Office. No County matching funds are required.



Susan Balog
Assistant Finance Director

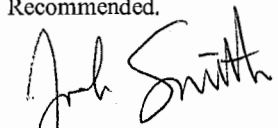
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

Administrative Note:

Recommended.



Josh Smith
County Administrator

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____

Mary Mawhinney, Chair Date

Authorizing Acceptance of Anti-Heroin Task Force Grant

Executive Summary

The Wisconsin Department of Justice, Division of Criminal Investigation (DCI), has been selected as a recipient of the 2018 COPS Office Anti-Heroin Task Force. The Rock County Sheriff's Office has been invited to be part of the Task Force.

The purpose of the grant is to allocate additional resources for local, multi-jurisdictional, drug task forces. Reimbursement will be provided to agencies, for overtime pay expenses, incurred during heroin and opiate investigations.

The Rock County Sheriff's Office is eligible to receive \$40,000 for participating in this grant. The grant funds will be used for overtime wages. Benefits will not be reimbursed. The grant does not require a local match. The grant runs from January 1, 2019 through December 31, 2020.

STAFFING AGREEMENT FOR OPERATION OF THE ROCK COUNTY JAIL

This agreement is entered into between Sheriff Troy J. Knudson and the Rock County Board of Supervisors for the purpose of jointly agreeing upon the minimum staffing levels needed to ensure the health, safety, and security of the staff and inmates at the Rock County Jail. This agreement addresses the requirement of Wisconsin Administrative Code Chapter DOC 350.20(1) which states, "The county board and sheriff shall determine jointly the adequate staffing needs, including support staff and services that are required to ensure the health, safety, and security of the jail staff and inmates when using cells for double occupancy. The joint determinations shall be in writing and signed by the representatives of the county board and the sheriff and shall be filed with the department. The written joint determination shall remain in effect until rescinded or amended by mutual written agreement of the county board and sheriff. Unless there is adequate staff as agreed upon by the county board and sheriff, double celling may not occur."

The terms of this agreement are as follows:

1. First Shift (7 a.m. – 3 p.m.) shall operate with a minimum of the following staff:
 - 14 Officers
 - 1 Supervisor
 - 1 Healthcare Staff
 - 2 Clerical/Support/Program Staff

2. Second Shift (3 p.m. – 11 p.m.) shall operate with a minimum of the following staff:
 - 14 Officers
 - 1 Supervisor
 - 1 Healthcare Staff
 - 2 Clerical/Support/Program Staff

3. Third Shift (11 p.m. – 7 a.m.) shall operate with a minimum of the following staff:
 - 10 Officers
 - 1 Supervisor
 - 1 Healthcare Staff

4. The above listed staffing plan is representative of shifts during the normal (Monday – Friday) work week. Staffing levels on weekends and holidays for 1st and 2nd shift are fifteen officers, one supervisor and one healthcare staff member.

5. In compliance with WI Statute §302.41, there shall be at least one officer/deputy on duty of the same gender as those incarcerated at the jail.

6. It shall be understood that the aforementioned staffing determination is the minimum necessary to operate the Rock County Jail, and that unforeseen circumstances to facility operations may require additional staffing to ensure the safety of the inmates and staff.



Troy J. Knudson, Sheriff

J. Russell Podzilni, County Board Chair