

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Penny Nevicosi
DRAFTED BY

Human Services Board
SUBMITTED BY

March 14, 2019
DATE DRAFTED

**Amending the 2019 Human Services Department Budget
to Accept 10 Steps to Risk Reduction Training Funds**

1 **WHEREAS**, the Wisconsin Department of Justice awarded Rock County \$14,000 to provide 10 Steps
2 to Risk Reduction training for youth justice system workers in Rock, Jefferson and Walworth Counties;
3 and,
4

5 **WHEREAS**, the Carey Guides and Brief Intervention Tools (BITS) will serve to enhance a worker's
6 ability to understand the personal and environmental factors underlying a youth's delinquent behavior
7 and provide workers with specific tools to teach youth skills for making positive decisions; and,
8

9 **WHEREAS**, the first six months of the grant is a policy and procedure development phase, and the 10
10 Steps to Risk Reduction training will be delivered in the fall of 2019; and,
11

12 **WHEREAS**, the youth justice system improvement long term goals are to enhance public safety by
13 reducing risk and increasing skills and protective capacities; and,
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
16 this 11th day of April, 2019, does hereby authorize the acceptance of 10 Steps to Risk
17 Reduction training funding.
18

19 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended
20 as follows:
21

	<u>Budget</u> <u>03/01/19</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
23 <u>Account/Description</u>			
24 <u>Source of Funds</u>			
25 36-3646-0000-42100	\$0	\$14,000	\$14,000
26 Federal Aid			
27			
28 <u>Use of Funds</u>			
29 36-3646-0000-62119	\$139,500	\$14,000	\$153,500
30 Contracted Services			

19-4A-217

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson

Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Absent

Stephanie Aegerter

Absent

Vicki L. Brown

Terry Fell
Terry Fell

Ashley Kleven
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Absent

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0

Mary Mawhinney

Mary Mawhinney, Chair

Date

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

Josh Smith
County Administrator

FISCAL NOTE:

This grant authorizes the acceptance and expenditure of \$14,000 in federal aid (passed through WI DOJ) for risk reduction training for youth justice system workers.

Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee
Richard Greenlee
Corporation Counsel

EXECUTIVE SUMMARY**Amending the 2019 Human Services Department Budget
to Accept 10 Steps to Risk Reduction Training Funds**

The Wisconsin Department of Justice awarded Rock, Jefferson and Walworth Counties \$14,000 for the purposes of youth justice system improvement, with Rock County being the identified lead in this partnership. Training will be coordinated for workers within the youth justice system to develop skills related to the use of evidence-based tools that can be integrated into case management strategies. The Carey Guides and Brief Intervention Tools (BITS) focus on enhancing a worker's ability to understand the personal and environmental factors underlying a youth's delinquent behavior and provide workers with specific tools to teach youth skills for making positive decisions. Carey Guides are effective interventions for risk reduction and also serve to improve fairness and equity, address barriers to progress, and maximize strengths.

The DOJ grant covers the cost of the training and associated materials for up to 60 workers. During the first half of 2019, the collaborative leadership team will develop policies and procedures to support the implementation of the Carey Guides and BITS as well as coordinate the training. The 10 Steps to Risk Reduction training will be delivered in the fall of 2019 and then the collaborative leadership team will focus on quality assurance in use of the tools. The youth justice system improvement long term goals are to enhance public safety by reducing risk and increasing skills and protective capacities.