

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

The General Services Committee
INITIATED BY



Brent Sutherland
DRAFTED BY

The General Services Committee
SUBMITTED BY

March 28, 2017
DATE DRAFTED

Authorizing the Installation of the Security Camera System at the Job Center and Amending the 2017 Facilities Management Budget

1 **WHEREAS**, funds are available in the 2017 budget for the installation of a security camera system at the
2 Job Center; and,

3
4 **WHEREAS**, there currently is no system in place; and,

5
6 **WHEREAS**, there has been some reports of files being tampered with at night; and,

7
8 **WHEREAS**, the new system being installed will integrate with the other County systems that are in place
9 or being installed.

10
11 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
12 this 13th day of APRIL, 2017, that a purchase order be issued SGTS Inc. in the amount of
13 \$15,985.00, for the required engineering, equipment, installation, setup, programming, and training.

14
15 **BE IT FURTHER RESOLVED**, that the Facilities Management 2017 budget be amended as follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET</u> <u>4/1/17</u>	<u>INCREASE/</u> <u>(DECREASE)</u>	<u>AMENDED</u> <u>BUDGET</u>
<u>Source of Funds</u>			
18-1821-0000-68000 Job Center Allocations	(\$629,884)	(\$15,985)	(\$645,869)
<u>Use of Funds:</u>			
18-1821-0000-67200 Capital Improvements	\$455,558	\$15,985	\$471,543

Respectfully submitted,

GENERAL SERVICES COMMITTEE:

Henry Brill, Chair

Jason Heidenreich, Vice Chair

Dave Homan

Bob Yeomans

Jeremy Zajac

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0

Mary Mawhinney, Chair 4-6-17
Date

17-4A-251

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FISCAL NOTE:

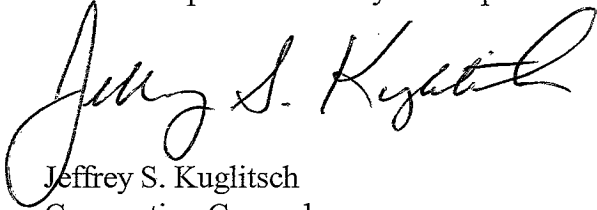
This resolution authorizes the installation of security cameras at the Job Center. This project is being funded from the Job Center fund balance.



Sherry Oja
Finance Director

LEGAL NOTE:

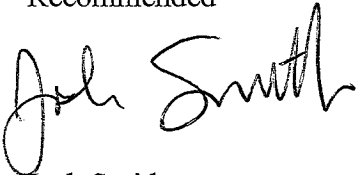
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2017 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended



Josh Smith
County Administrator

Rock County, Wisconsin

51 South Main Street
Janesville, WI 53545

**General Services**

-Facilities Management
-Maintenance

(608)757-5527

Executive Summary

Installation of the Security Camera System at the Job Center and Amending the 2017 Facilities Management Budget

The resolution before you authorizes the installation of the security camera system at the Job Center and amends the 2017 Facilities Management budget.

There is currently no security camera system in place at the Job Center and funds were not budgeted in 2017 for this installation. This system was planned to be requested in 2018 capital budget. However with the increase in activity due to more employers hiring, there is an increase in activity causing an increase in risk due to vandalism, theft and violence. Facilities Management Director is recommending installing this camera system now verses next year.

The new system will integrate with the other county systems that are currently in place or being replaced.