

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

General Services Committee  
INITIATED BY



Brent Sutherland  
DRAFTED BY

General Services Committee  
SUBMITTED BY

June 12, 2018  
DATE DRAFTED

**Authorizing the Purchase of ADA Automatic Door Opener Hardware for the Courthouse and Amending the 2018 Facilities Management Budget**

1 **WHEREAS**, \$5,000 was budgeted in 2018 for the purchase of ADA supplies; and,  
 2  
 3 **WHEREAS**, there currently is a need to purchase ADA automatic opener hardware for 3 doors to  
 4 assist an employee in performing their job duties; and,  
 5  
 6 **WHEREAS**, Facilities Management staff will install the hardware after being trained in the  
 7 installation of the hardware by Allegion the hardware manufacturer; and,  
 8  
 9 **WHEREAS**, the hardware cost is \$18,496.96 through the Allegion federal purchasing contract  
 10 GSA # 07F-0326T.

11  
 12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
 13 assembled this 28<sup>th</sup> day of June, 2018, does hereby authorize a purchase order  
 14 be issued to Access Hardware Supply, of San Leandro, CA in the amount of \$18,496.96 for the  
 15 automatic door opener hardware.

16  
 17 **BE IT FURTHER RESOLVED**, that the Facilities Management 2018 budget be amended as  
 18 follows:

19	ACCOUNT/DESCRIPTION	BUDGET 6/12/18	INCREASE/ (DECREASE)	AMENDED BUDGET
20	<u>Source of Funds</u>			
21	18-1810-0000-46450	0	\$14,000	\$14,000
22	Sales Tax			
23	<u>Use of Funds:</u>			
24	18-1810-0000-64008	\$ 5,000	\$14,000	\$ 19,000
25	Supplies-ADA			
26				

Respectfully submitted,

GENERAL SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Henry Brill, Chair

Reviewed and approved on a vote of 5-0.

Jeremy Zajac, Vice Chair

Mary Mawhinney, Chair 6-21-18  
Date

Tom Brien

Robert Potter

Absent  
Yuri Rashkin

18-6B-036

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FISCAL NOTE:

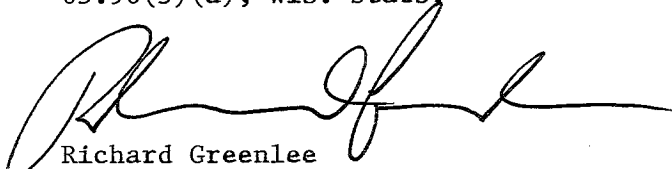
This resolution approves the use of \$14,000 in excess sales tax revenues to help fund hardware to make three doors ADA compliant.



Sherry Oja  
Finance Director

LEGAL NOTE:

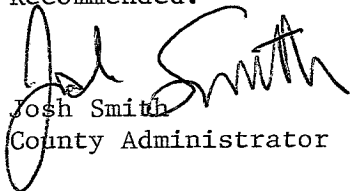
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

Executive Summary

Purchase of ADA Automatic Door Opener Hardware at the Courthouse and Amending  
the 2018 Facilities Management Budget

The resolution before you authorizes the purchase of ADA automatic door opener hardware for 3 doors at the Courthouse in the Amount of \$18,496.96 and amends the Facilities Managements 2018 budget. We have a staff person requiring this hardware to be able to perform their daily tasks successfully. Rock County Facilities Management team will be installing the hardware. We also took advantage of federal contract pricing.

In addition to assisting this employee, installing this hardware will improve the overall ADA accessibility of the Courthouse. This is consistent with the County's strategy of making accessibility improvements on an incremental and priority basis.