

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

The General Services Committee
INITIATED BY



Brent Sutherland- Director-
Facilities Management
DRAFTED BY

The General Services Committee
SUBMITTED BY

April 27, 2021
DATE DRAFTED

Awarding Contract for the Furniture Installation at the Dr. Daniel Hale Williams Rock County Resource Center and Amending the 2021 Facilities Management Budget

1 **WHEREAS**, the 2021 budget included \$2,000,000 for the open work stations, office desks, file drawers,
2 white boards and conference rooms tables and chairs, and;

3
4 **WHEREAS**, the cost for this furniture is \$2,671,687, and;

5
6 **WHEREAS**, the newly renovated building applied standard work space sizes therefore the current open
7 work stations were too large to reuse, and;

8
9 **WHEREAS**, Rock County bid out the furniture with Hendricksen being the winning bidder for Rock
10 County furniture supplier, and;

11
12 **WHEREAS**, Hendricksen was able to negotiate a Tier III pricing with OMNIA R191802, 4 & 11 for the
13 furniture needed in this new building which is a cost savings above the state contract pricing Contract # 505-
14 ENT-M2C Office furniture, and;

15
16 **WHEREAS**, a budget amendment will be required to cover the additional cost of \$ 671,687 and.

17
18 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled
19 this 13th day of May, 2021 does hereby approve and authorize awarding a contract in the
20 amount of \$2,671,687.00 to Hendricksen of Brookfield WI, for the furniture and installation at Dr.
21 Daniel Hale Williams Rock County Resource Center.

22
23 **BE IT FURTHER RESOLVED**, that the Facilities Management 2021 budget be amended as follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET</u> <u>5/1/2021</u>	<u>INCREASE/</u> <u>(DECREASE)</u>	<u>AMENDED</u> <u>BUDGET</u>
<u>Source of Funds</u>			
18-1857-0000-47500 Prior Year Sales Taxes	\$174,000	\$671,687	\$845,687
<u>Use of Funds:</u>			
18-1857-0000-67200 Capital Improvements	\$30,209,071	\$671,687	\$30,880,758

Respectfully submitted,
GENERAL SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

/s/Robert Potter
Robert Potter, Chair

Reviewed and approved on a vote of 5-0

/s/Tom Brien
Tom Brien, Vice Chair

/s/Mary Mawhinney 5/13/2021
Mary Mawhinney, Chair Date

/s/Brent Fox
Brent Fox

/s/Dave Homan
Dave Homan

/s/William Wilson
William Wilson

FISCAL NOTE:

This resolution authorizes the transfer of \$671,687 in prior year sales tax revenues to the Dr. Daniel Hale Williams Rock County Resource Center capital project. There is approximately \$3.3 million in prior year sales tax revenues available for appropriation.

/s/Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats., requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

s/Josh Smith

Josh Smith
County Administrator

Rock County, Wisconsin
51 South Main Street
Janesville WI 53545



General Services
Facilities Management
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(608) 757-5527

Executive Summary

Awarding Contract for the Furniture Installation at the Dr. Daniel Hale Williams Rock County Resource Center and Amending the 2021 Facilities Management Budget

This resolution is awarding the contract for the furniture installation at the new Dr. Daniel Hale Williams Rock County Resource Center. The furniture consists of the open work stations, office furniture, millwork, white boards, meeting/conference room tables and chairs.

Rock County bids out furniture suppliers. Hendricksen out of Brookfield WI is the winning bidder for Rock County furniture supplier. Hendricksen negotiated a Tier III pricing for this project with OMNIA, R19101, 4 & 11 who holds the state contract pricing for furniture contract # 505-ENT-M2C -Office furniture. The tier III provides a higher discount.

Funds in the amount of \$2,000,000 was the budgeted cost of the furniture for this project, however the costs came in \$671,687 over budget. This was due to the cost of raw material such as steel and foam increasing, manufacturers enacted tariffs, an increase in program space, added wing walls to improve privacy and added glass extensions to some partition walls to help reduce the spread of airborne droplets among staff.

Therefore the resolution includes a budget amendment. The existing furniture was inventoried for what could be reused. Due to the current age of the furniture, smaller work stations and offices, most of the existing will not be reused.