

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY

Greg Winkler
DRAFTED BY

Human Services Board
SUBMITTED BY



January 8, 2020
DATE DRAFTED

**Amending the 2020 Human Services Department Budget to Accept a
Community Mental Health Services Block Grant Supplemental Award for FFY 2020
and Creating a 1.0 FTE Human Services Professional Position
Embedded in the Janesville Police Department**

1 **WHEREAS**, the State of Wisconsin Department of Health Services has made available supplemental
2 funding through the Community Mental Health Services Block Grant Supplemental Award for Federal
3 Fiscal Year 2020; and,

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5 **WHEREAS**, the purpose of these funds is to expand or enhance services for adults with serious
6 mental illness or children with a serious emotional disturbance; and,

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8 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$70,004; and,

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10 **WHEREAS**, the funds must be used between October 1, 2019 and September 30, 2020; and,

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12 **WHEREAS**, there is an opportunity to use this grant to fund (1) a 1.0 FTE Crisis Worker in the
13 Janesville Police Department and (2) projects to enhance client services available through Beloit Area
14 Community Health Center; and,

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16 **WHEREAS**, Crisis Services and the Janesville Police Department have a strong ongoing commitment to
17 collaborate for citizens who experience behavioral health crises; and,

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19 **WHEREAS**, HSD and JPD have completed a successful exploratory integration of a 0.4 FTE Crisis
20 Worker into the JPD department using existing resources; and,

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22 **WHEREAS**, a primary identified need is to embed a 1.0 FTE Crisis Worker more fully into the
23 operations of JPD; and,

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25 **WHEREAS**, the Community Mental Health Services Block Grant Supplemental Award for Federal
26 Fiscal Year 2020 is available to fund this position through September 30, 2020 as well as the purchase
27 of a cell phone for this worker's use; and,

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29 **WHEREAS**, there are funds available in the Outpatient contractual line item to fund the new position
30 for the last quarter of 2020; and,

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32 **WHEREAS**, the remaining \$22,000 in grant funds will be used for projects to enhance client services
33 available through Beloit Area Community Health Center.

34
35 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
36 assembled this 13th day of February, 2020 does hereby authorize the acceptance of the
37 Community Mental Health Services Block Grant Supplemental Award for FFY 2020 and the creation of
38 a 1.0 FTE Human Services Professional (Crisis Intervention Worker) embedded in the Janesville Police
39 Department.

40
41 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as
42 follows to fund (1) the 1.0 FTE Crisis Worker in the Janesville Police Department and (2) projects to
43 enhance client services available through Beloit Area Community Health Center:

20-2A-405

Amending the 2020 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2020 and Creating a 1.0 FTE Human Services Professional Position Embedded in the Janesville Police Department

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	<u>Budget</u> <u>1/1/2020</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson

Brian Knudson, Chair

Absent

David Homan

Sally Jean Weaver Landers

Sally Jean Weaver-Landers, Vice Chair

Kathy Schulz

Kathy Schulz

Stephanie Aegerter

Stephanie Aegerter

Terry Thomas

Terry Thomas

Terry Fell

Terry Fell

Shirley Williams

Shirley Williams

Absent

Ashley Kleven

Amending the 2020 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2020 and Creating a 1.0 FTE Human Services Professional Position Embedded in the Janesville Police Department
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FINANCE COMMITTEE ENDORSEMENT

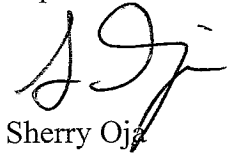
Reviewed and approved on a vote of _____

Mary Mawhinney, Chair

Date

FISCAL NOTE:

This resolution accepts \$70,004 in federal aid. HSD requests the grant funding to be used for a 1.0 FTE Crisis Worker and client services projects. Existing funds in the HSD budget will be used to fund the 1.0 FTE Crisis Worker for the last quarter of 2020. No additional County funds are being requested.



Sherry Oja
Finance Director

LEGAL NOTE:

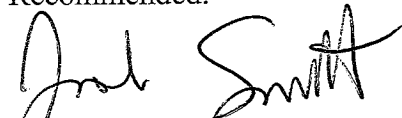
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. and to take this action pursuant to sec. 59.22(2), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

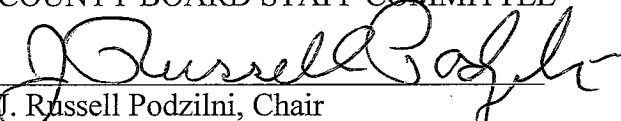
Recommended.



Josh Smith
County Administrator

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COUNTY BOARD STAFF COMMITTEE



J. Russell Podzilni, Chair

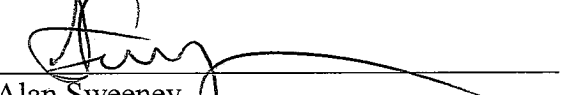

Mary Mawhinney, Vice Chair


Richard Bostwick

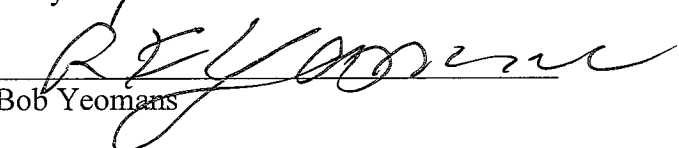
Absent
Henry Brill

Absent
Betty Jo Bussie


Louis Peer


Alan Sweeney


Terry Thomas


Bob Yeomans

Executive Summary

**Amending the 2020 Human Services Department Budget to Accept a
Community Mental Health Services Block Grant Supplemental Award for FFY 2020
and Creating a 1.0 FTE Human Services Professional Position
Embedded in the Janesville Police Department**

Rock County has received Mental Health Block Grant funds for years from the State of Wisconsin. In 2019, counties were offered two payments of additional supplemental funds, the first to be used by 9/30/19 and the second by 9/30/20. This resolution allocates the second payment, \$70,004, to fund (1) a 1.0 FTE Crisis Worker in the Janesville Police Department and (2) projects to enhance client services available through Beloit Area Community Health Center.

Crisis Services and the Janesville Police Department completed a successful exploratory integration of a 0.4 FTE Crisis Worker into the JPD using existing resources, but a primary identified need is to embed a 1.0 FTE Crisis Worker more fully into the operations of JPD. Best practice in law enforcement and behavioral health is to deescalate and resolve behavioral health crises within a community-based model that maximizes client choice and respect and minimizes coercion and power struggles. The MHBG Supplemental Award will fund a 1.0 FTE Crisis Worker through September 30, 2020. Funds are being transferred from the Outpatient Contracted Services line to cover the remainder of the year.

There will be approximately \$22,000 in remaining grant funds. These funds will be used for projects to enhance client services available through Beloit Area Community Health Center.